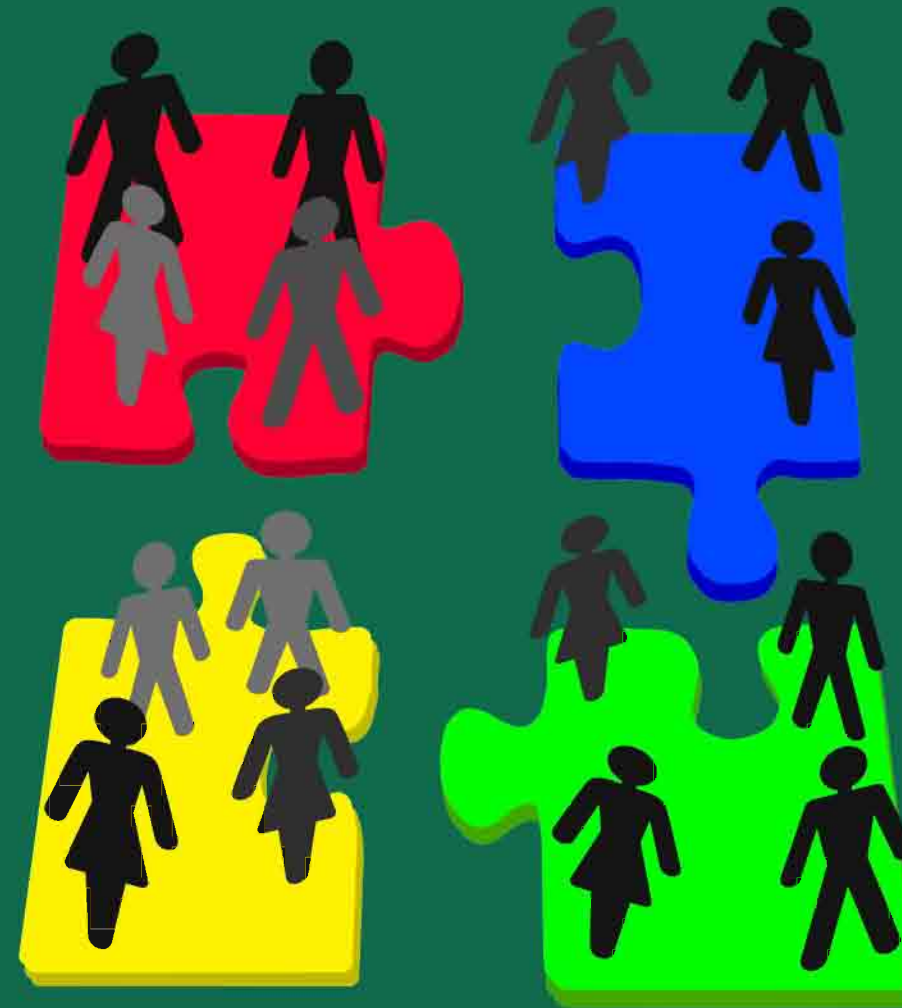


Los Angeles County Metropolitan Transportation Authority

# FY12 ORGANIZATION CHARTS

For the year commencing July 1, 2011



## **Metro FY12 Organization Charts -- Introduction**

Organization charts are as of the beginning of July 2011, unless there was a strong business reason for incorporating some recent structural changes into the charts.

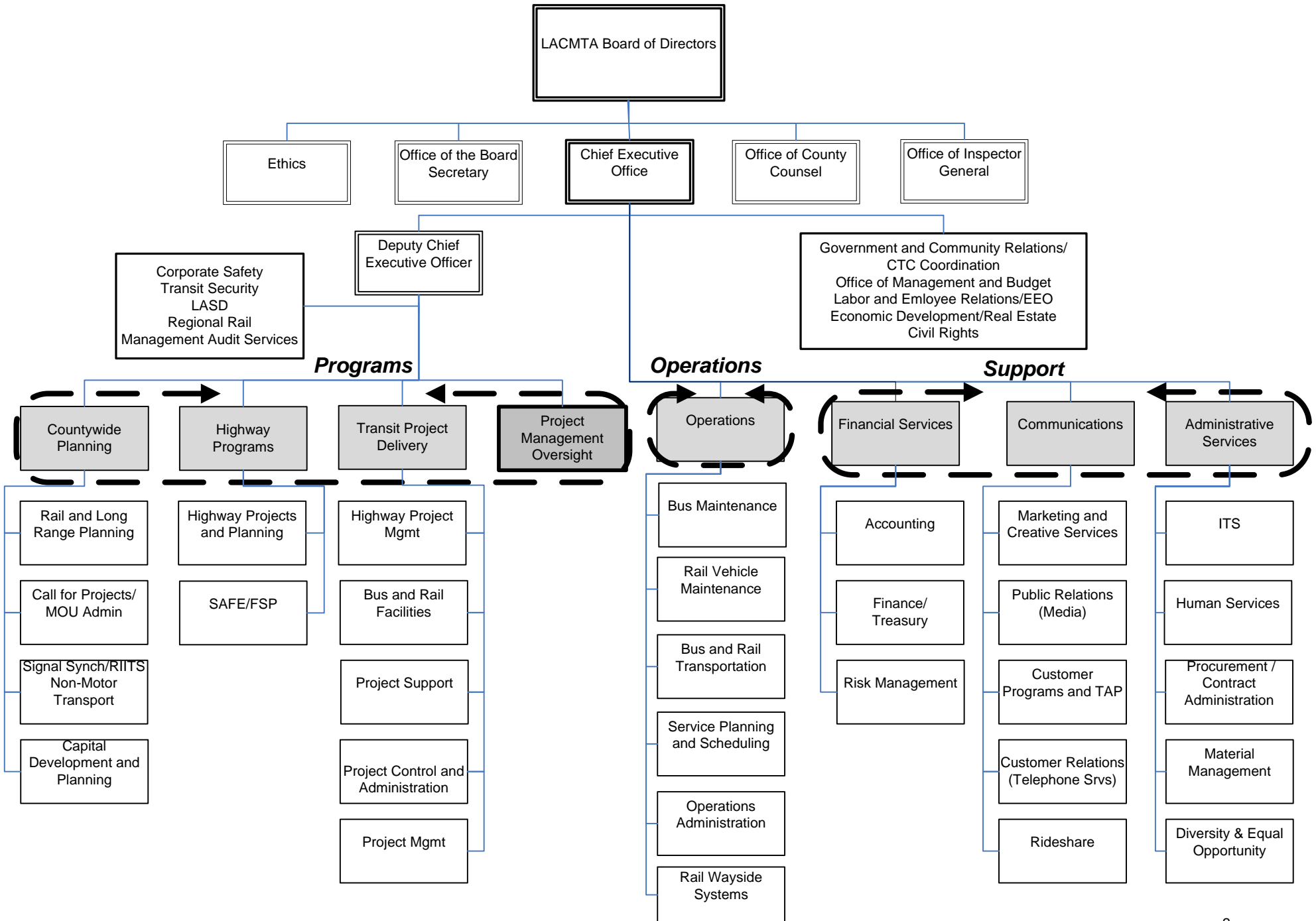
Please bear in mind that organizations are dynamic entities for which structures are changing continually. Not only might structures have changed, but also vacancies might now be filled, and conversely, positions shown as filled might now be vacant.

A box with a gray background indicates one of the following: (1) a function as opposed to an FTE, (2) a person who is not a Metro employee, or (3) a person who may be a part of one business unit but who appears in the reporting structure of another.

For some represented positions, one box may depict more than one FTE. In those cases, the number of FTE's is in parentheses.

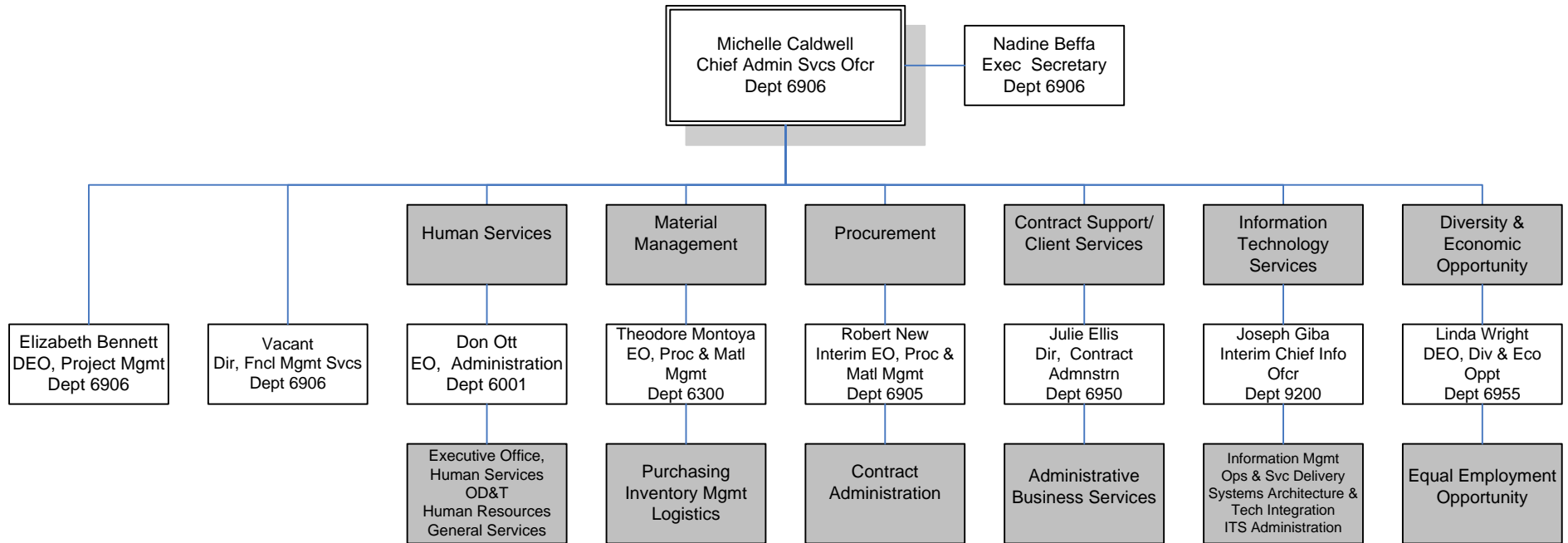
In the book that follows, business units are presented in alphabetical order, except for Transit Project Delivery, which follows Communications, as it used to be named Construction Project Management.

The ***FY12 Organization Charts*** are also available on the Office of Management and Budget's website.





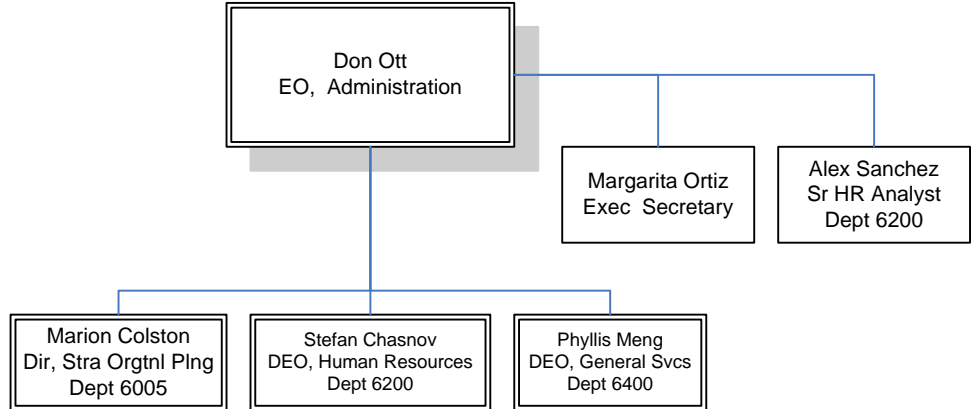
# Administrative Services



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	190		190
ATU	49		49
AFSCME	20		20
Teamsters	0		0
Total Contract	259	0	259
Total Non-contract	232	9	241
Total FTE's	491	9	500
ELTP	1	0	1
As-needed	3	1	4
Interns	15	0	15

## ADMINISTRATIVE SERVICES Overview

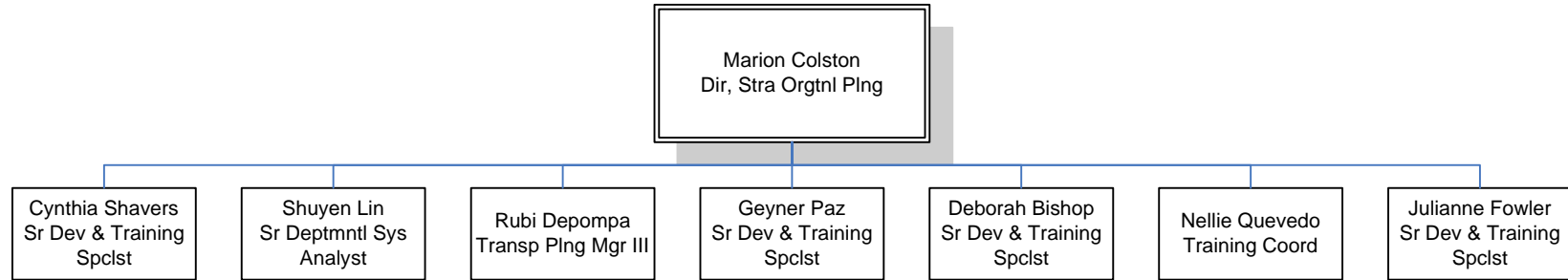
# Executive Office, Administration



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	2	0	2
Total FTE's	2	0	2
ELTP			0
As-needed	1		1
Interns			0

ADMINISTRATIVE SERVICES  
Department 6001 – Cost Center 6010

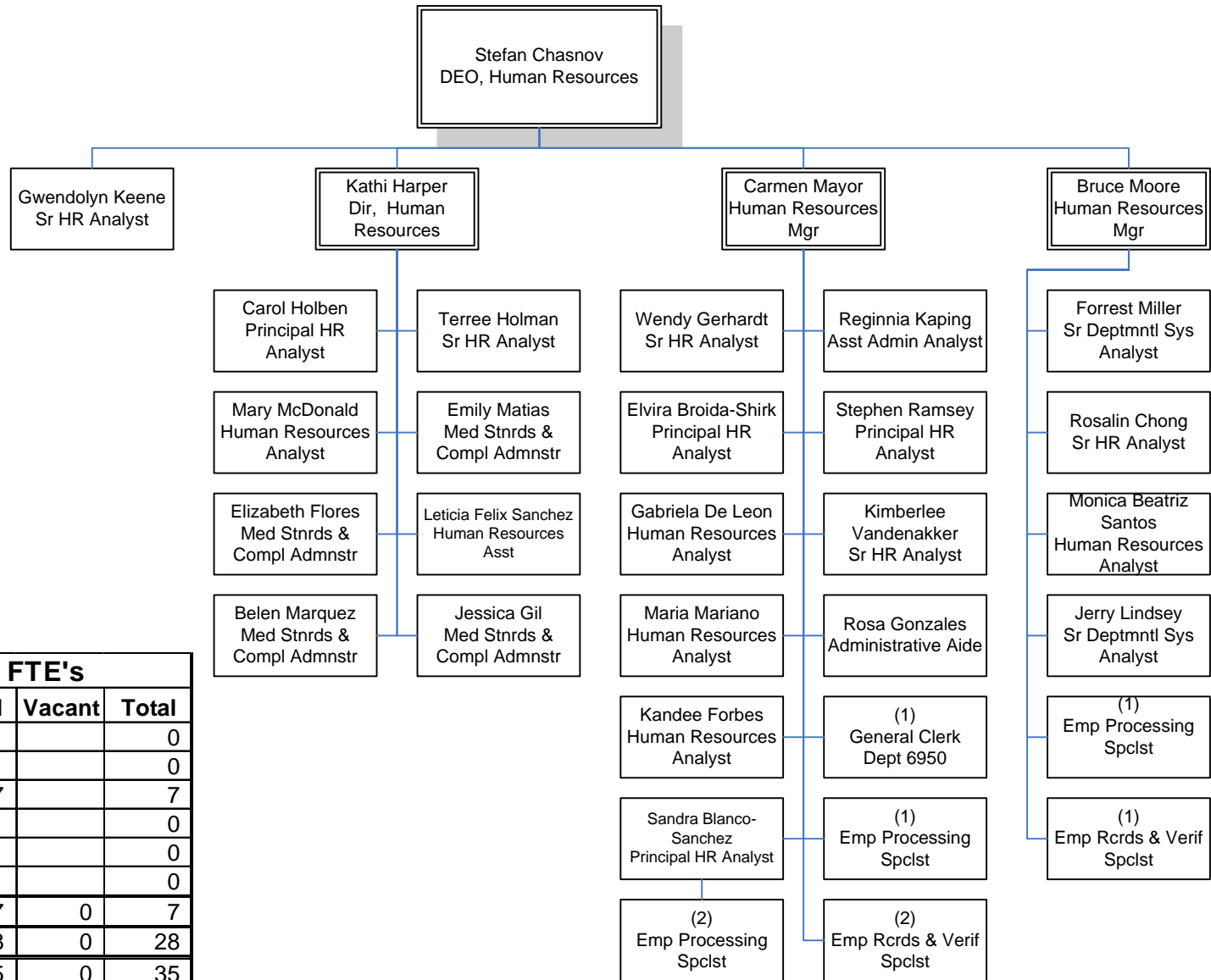
# Organizational Development & Strategic Planning



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	8	0	8
Total FTE's	8	0	8
ELTP			0
As-needed			0
Interns	3		3

ADMINISTRATIVE SERVICES  
Department 6005 – Cost Center 6230

# Employment, Compensation & HRIS

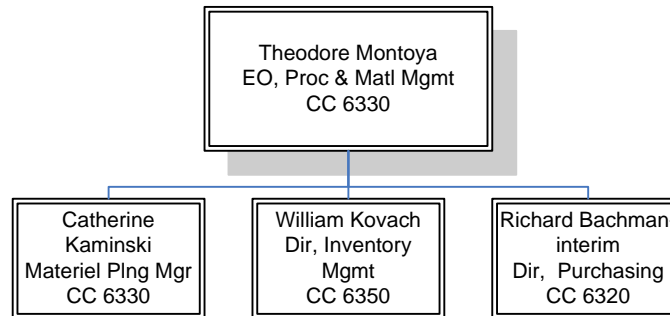


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	7		7
ATU			0
AFSCME			0
Teamsters			0
Total Contract	7	0	7
Total Non-contract	28	0	28
Total FTE's	35	0	35
ELTP			0
As-needed			0
Interns	8		8

ADMINISTRATIVE SERVICES  
Department 6200 – Cost Center 6240



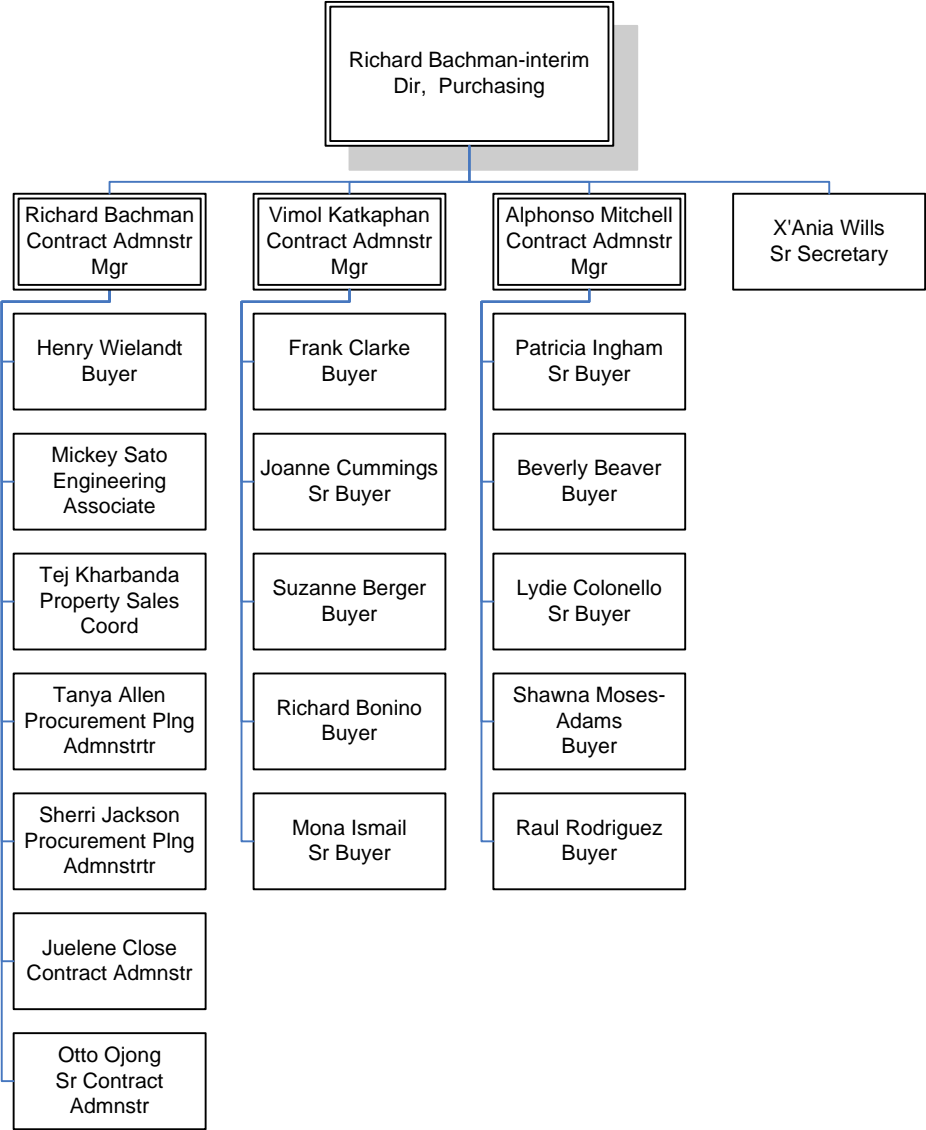
# Material Management



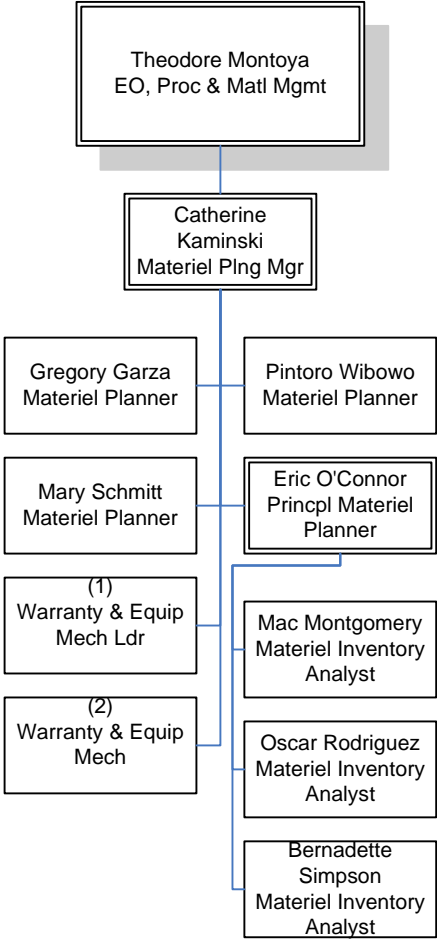
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	115		115
ATU	3		3
AFSCME	11		11
Teamsters			0
Total Contract	129	0	129
Total Non-contract	42	0	42
Total FTE's	171	0	171
ELTP			0
As-needed			0
Interns	8		8

ADMINISTRATIVE SERVICES  
Department 6300

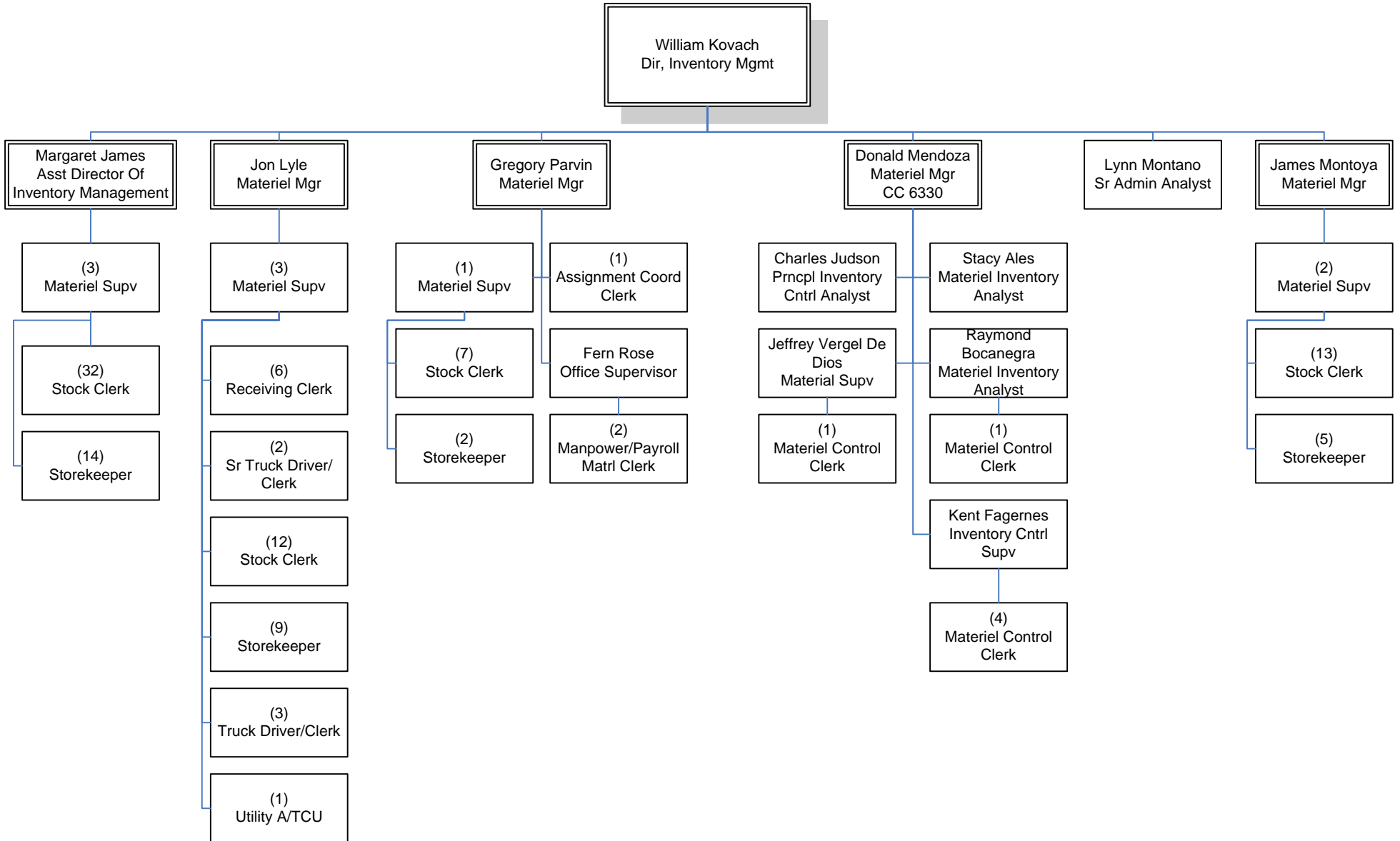
# Purchasing



# Inventory Management

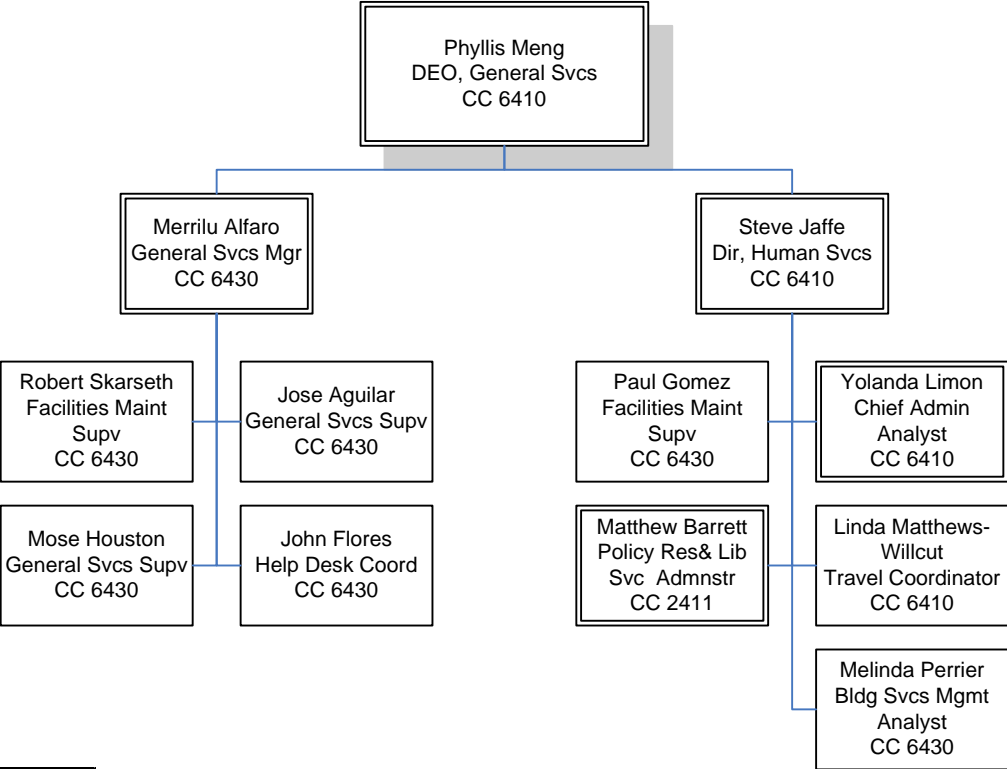


# Logistics



ADMINISTRATIVE SERVICES  
Department 6300 – Cost Center 6350

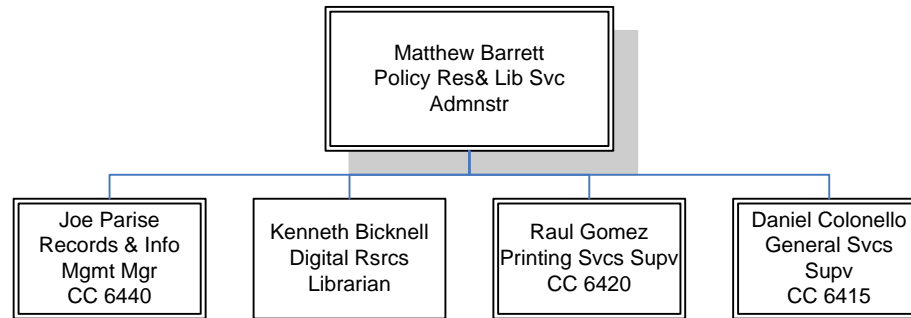
# General Services



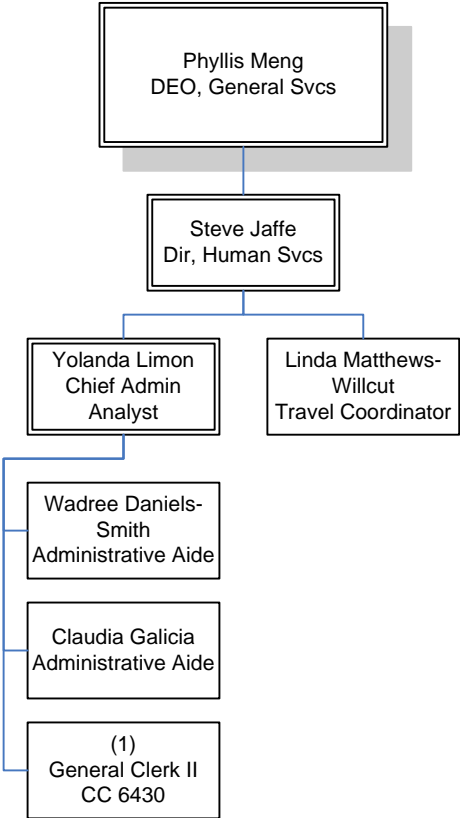
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	55		55
ATU	12		12
AFSCME	6		6
Teamsters			0
Total Contract	73	0	73
Total Non-contract	16	0	16
Total FTE's	89	0	89
ELTP			0
As-needed		1	1
Interns	4		4

ADMINISTRATIVE SERVICES  
Department 6400

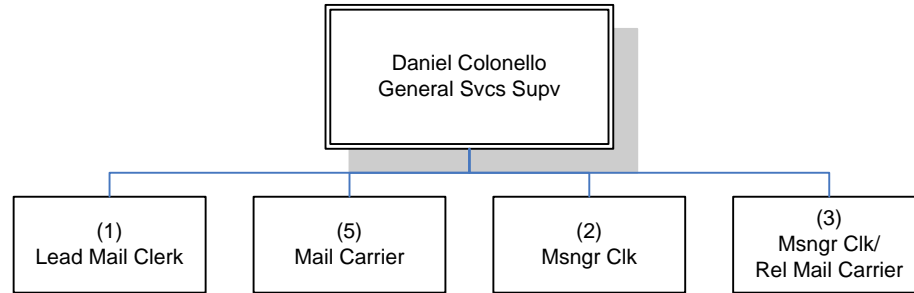
# Policy, Research, & Library Service (PRLS)



# General Services - Administration

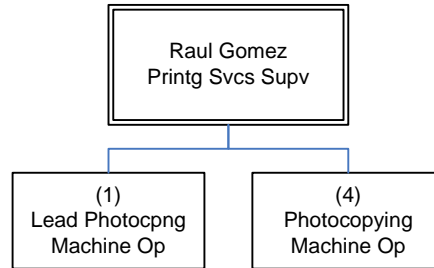


# Mail Services

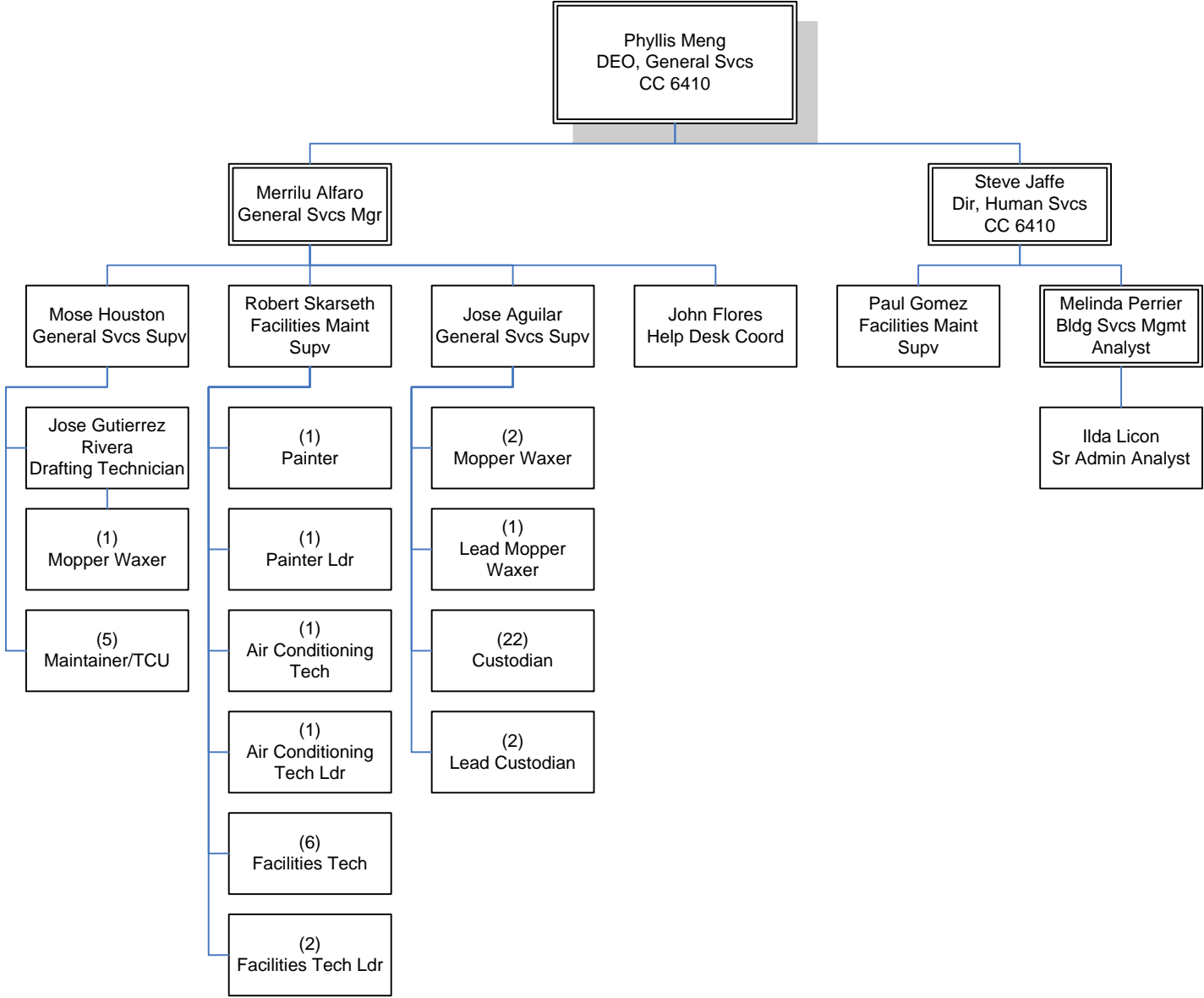




# Copy Services

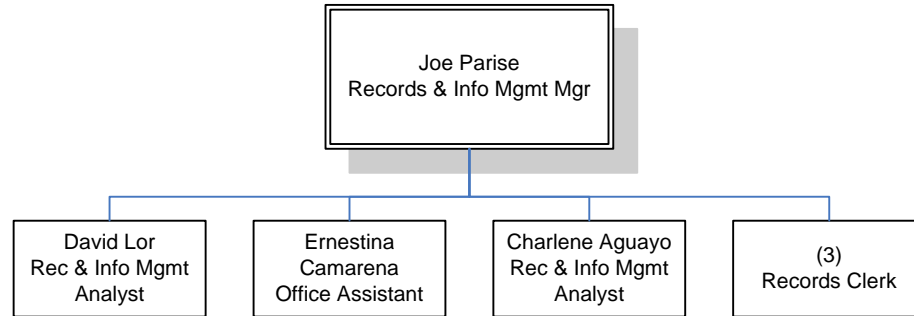


# Building Services

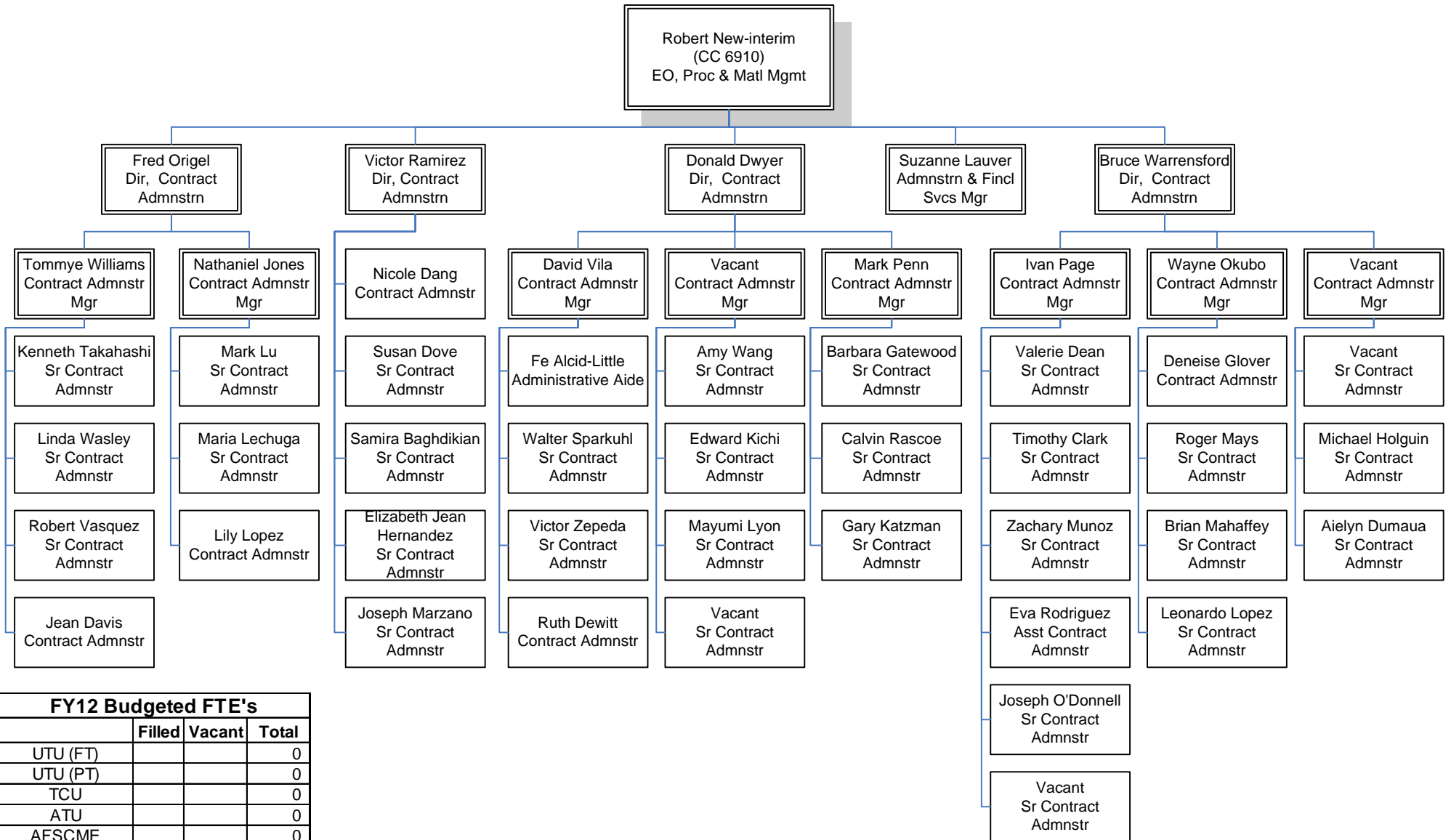


ADMINISTRATIVE SERVICES  
 Department 6400 – Cost Center 6430

# Records Services



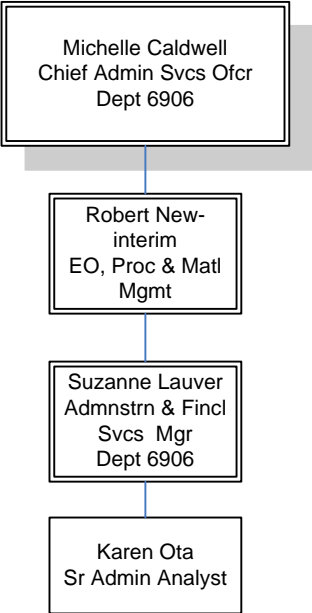
# Contract Administration



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	44	5	49
Total FTE's	44	5	49
ELTP			0
As-needed			0
Interns			0

ADMINISTRATIVE SERVICES  
Department 6715 – Cost Center 6940

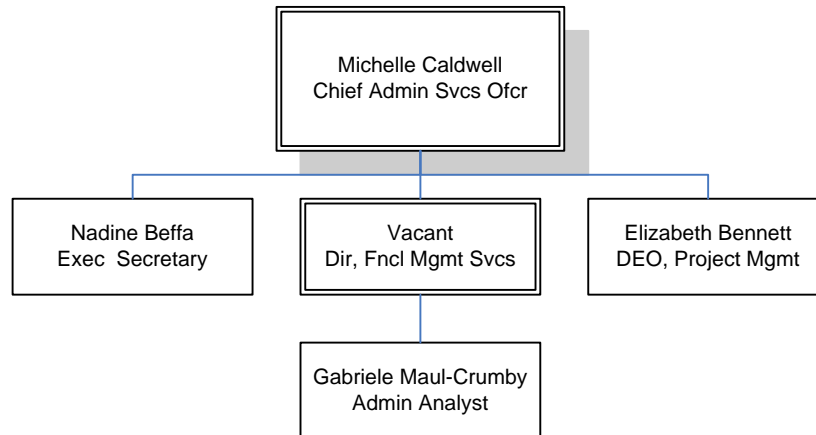
# Executive Office, Procurement



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	2		2
Total FTE's	2	0	2
ELTP			0
As-needed			0
Interns			0

ADMINISTRATIVE SERVICES  
Department 6905 – Cost Center 6910

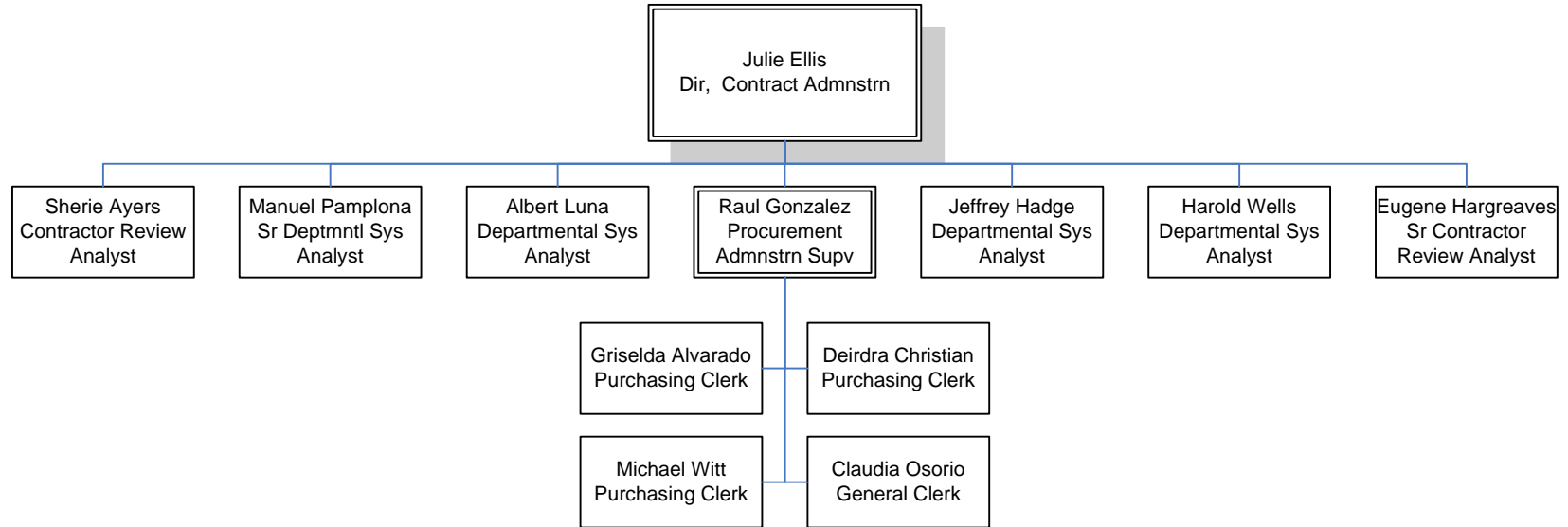
# Chief Admin Services Officer



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	4	1	5
<b>Total FTE's</b>	<b>4</b>	<b>1</b>	<b>5</b>
ELTP			0
As-needed			0
Interns			0

ADMINISTRATIVE SERVICES  
Department 6906 – Cost Center 6915

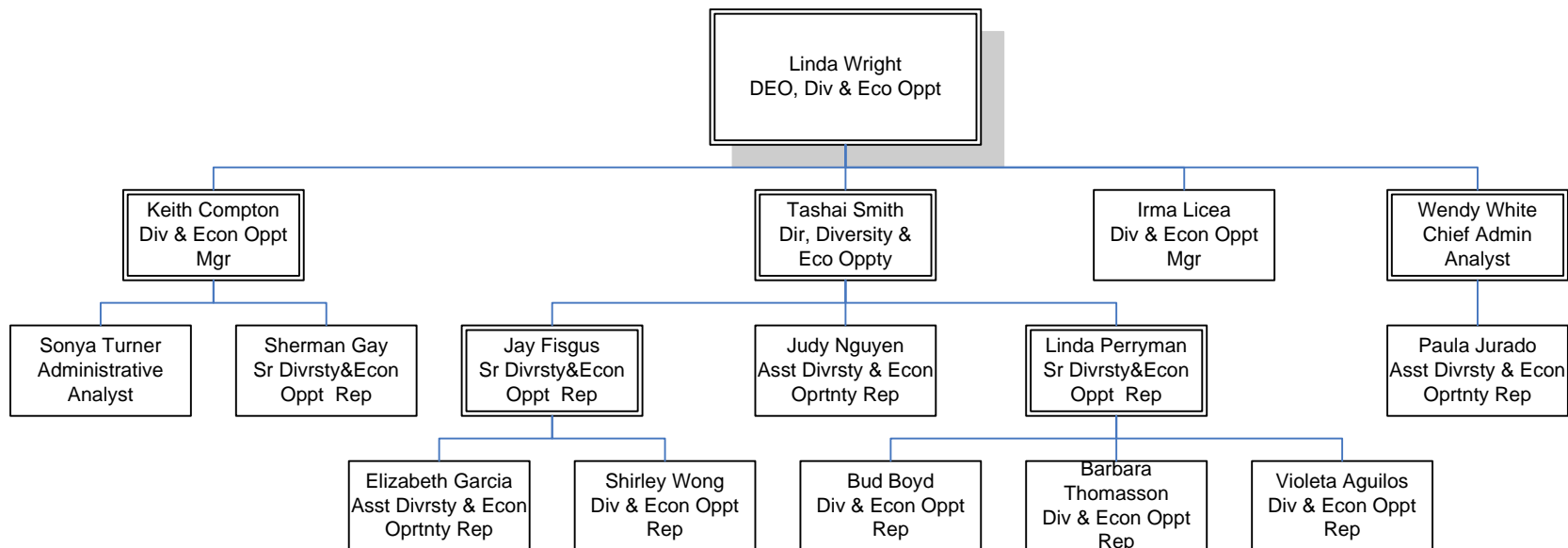
# Contract Support/Client Services



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	5		5
ATU			0
AFSCME			0
Teamsters			0
Total Contract	5	0	5
Total Non-contract	8		8
Total FTE's	13	0	13
ELTP			0
As-needed			0
Interns			0

ADMINISTRATIVE SERVICES  
Department 6950

# Diversity & Economic Opportunity

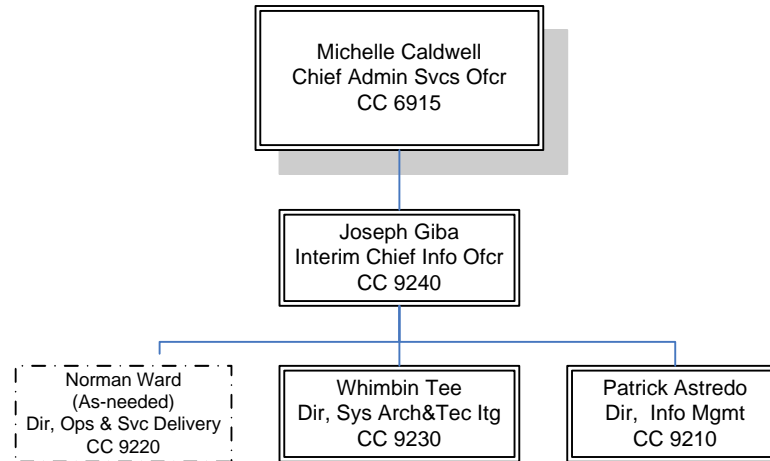


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	16		16
Total FTE's	16	0	16
ELTP	1		1
As-needed			0
Interns			0

ADMINISTRATIVE SERVICES  
Department 6955 – Cost Center 2130



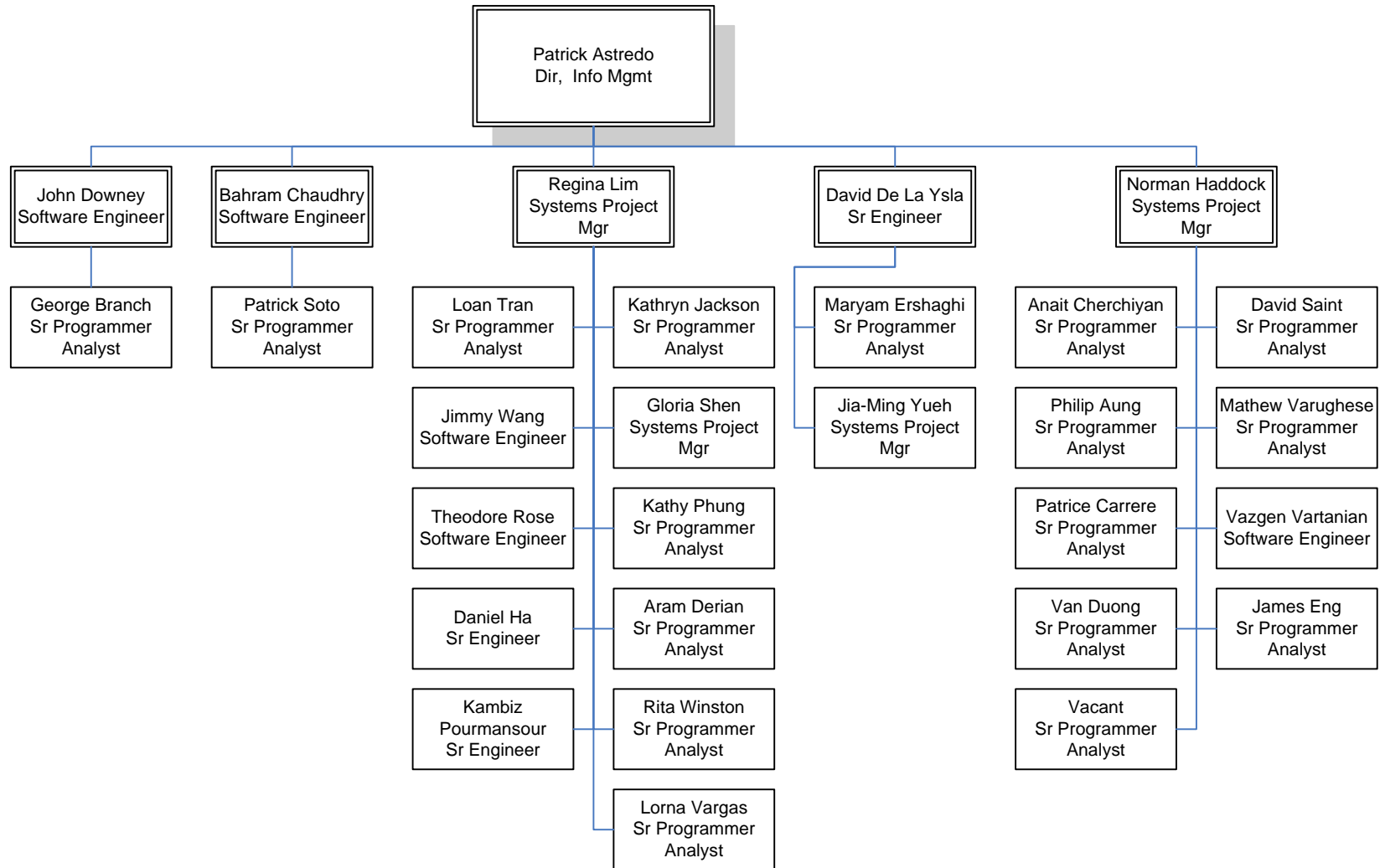
# Information Technology Services



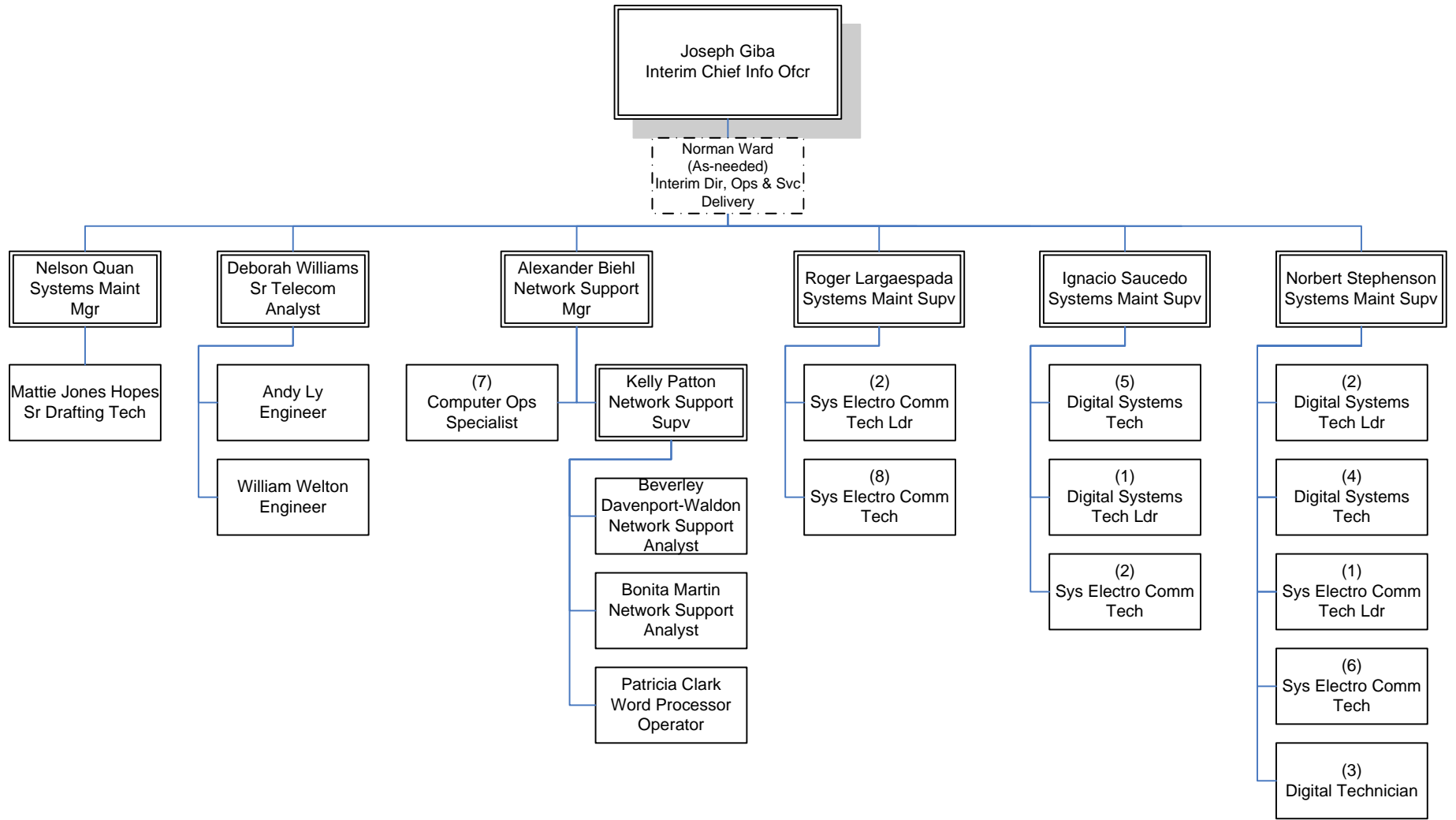
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	8		8
ATU	34		34
AFSCME	3		3
Teamsters			0
Total Contract	45	0	45
Total Non-contract	63	2	65
Total FTE's	108	2	110
ELTP			0
As-needed	1		1
Interns			0

ADMINISTRATIVE SERVICES  
Department 9200

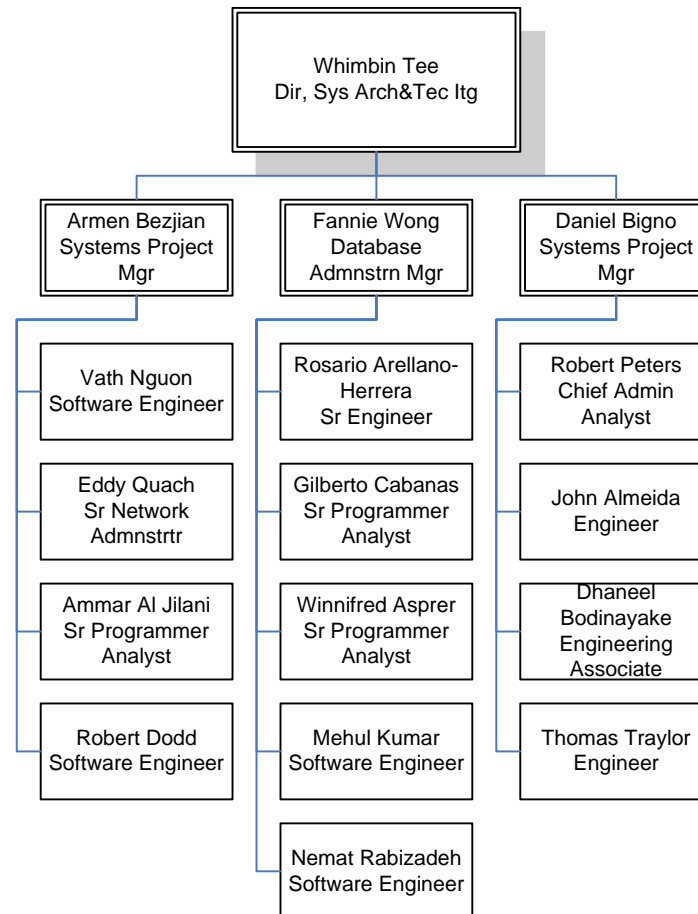
# Information Management



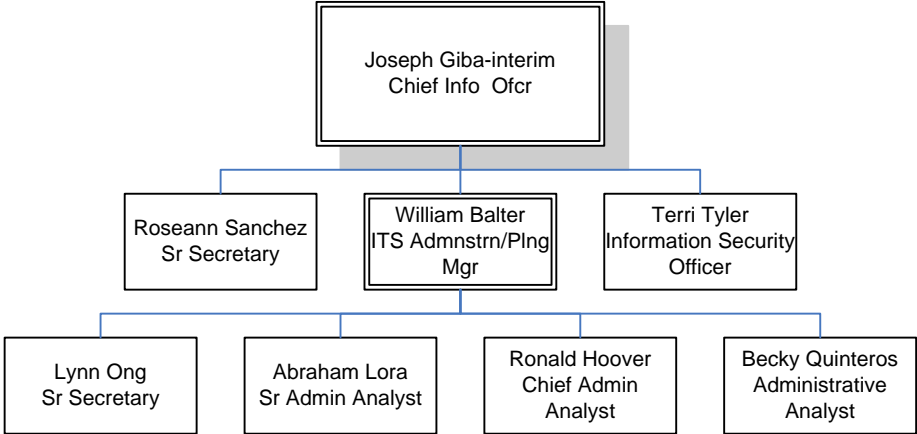
# Operations and Service Delivery



# Systems Architecture and Technology Integration

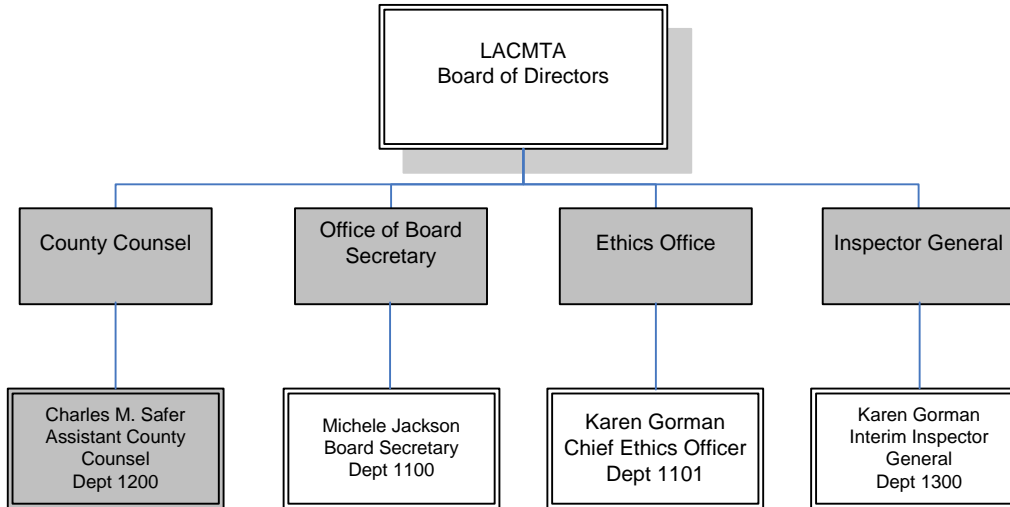


# ITS Administration





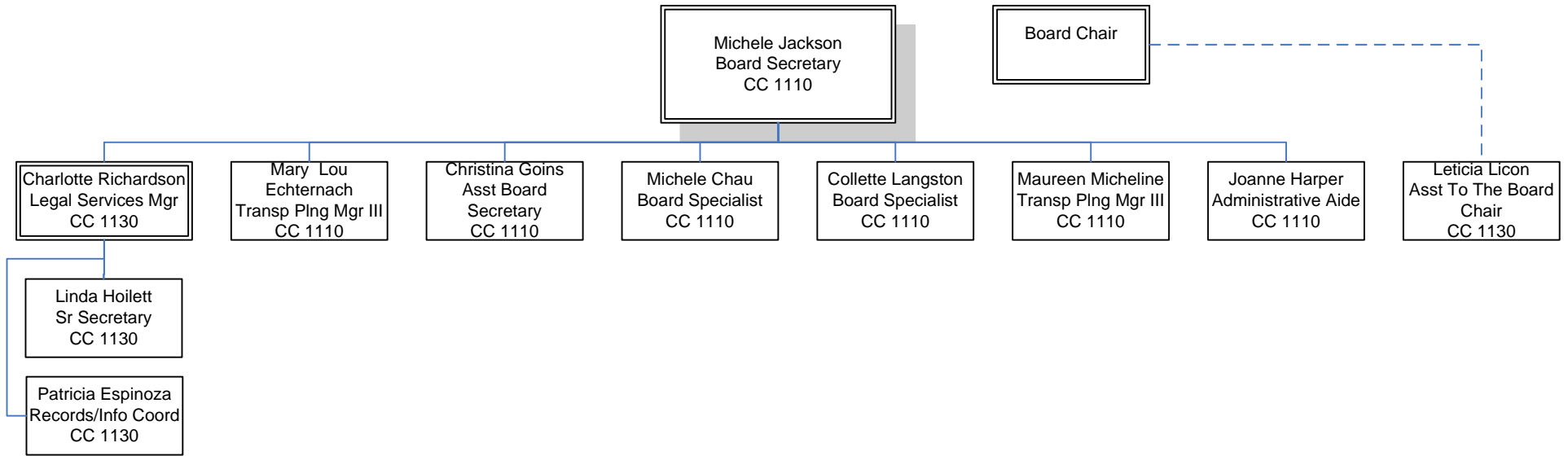
# Board of Directors



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	36	2	38
Total FTE's	36	2	38
ELTP			0
As-needed			0
Interns			0

BOARD OF DIRECTORS  
Overview

# Office of Board Secretary

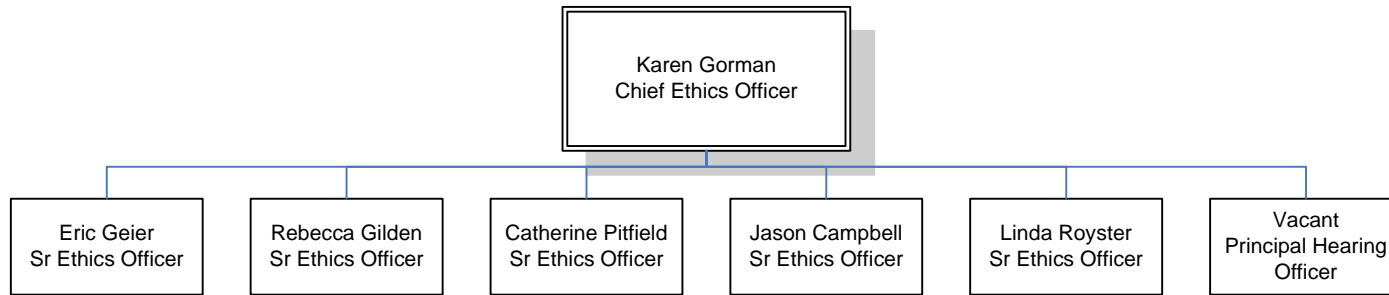


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	11	0	11
Total FTE's	11	0	11
ELTP			0
As-needed			0
Interns			0

BOARD OF DIRECTORS  
Department 1100 – Cost Centers 1110 & 1130



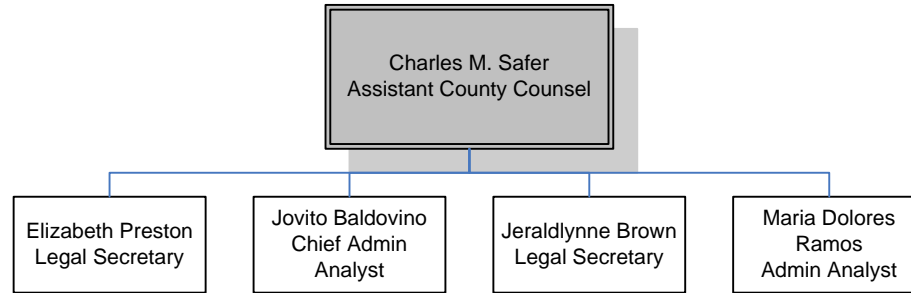
# Ethics



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	6	1	7
Total FTE's	6	1	7
ELTP			0
As-needed			0
Interns			0

BOARD OF DIRECTORS  
Department 1101 – Cost Center 1120

# County Counsel\*

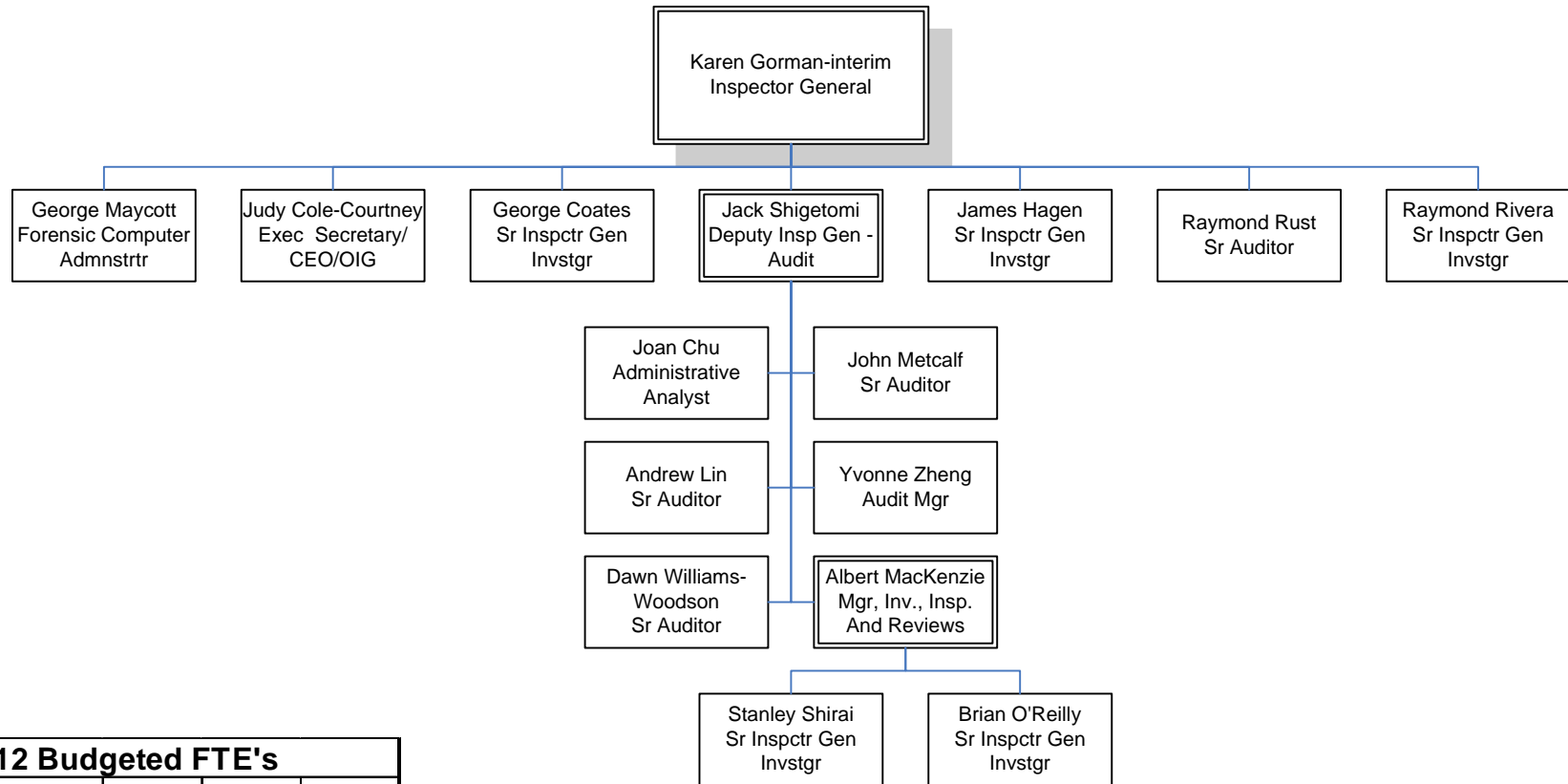


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	4	0	4
Total FTE's	4	0	4
ELTP			0
As-needed			0
Interns			0

\*Excludes attorneys and legal support staff, who are not Metro employees

BOARD OF DIRECTORS  
Department 1200 – Cost Center 1210

# Inspector General

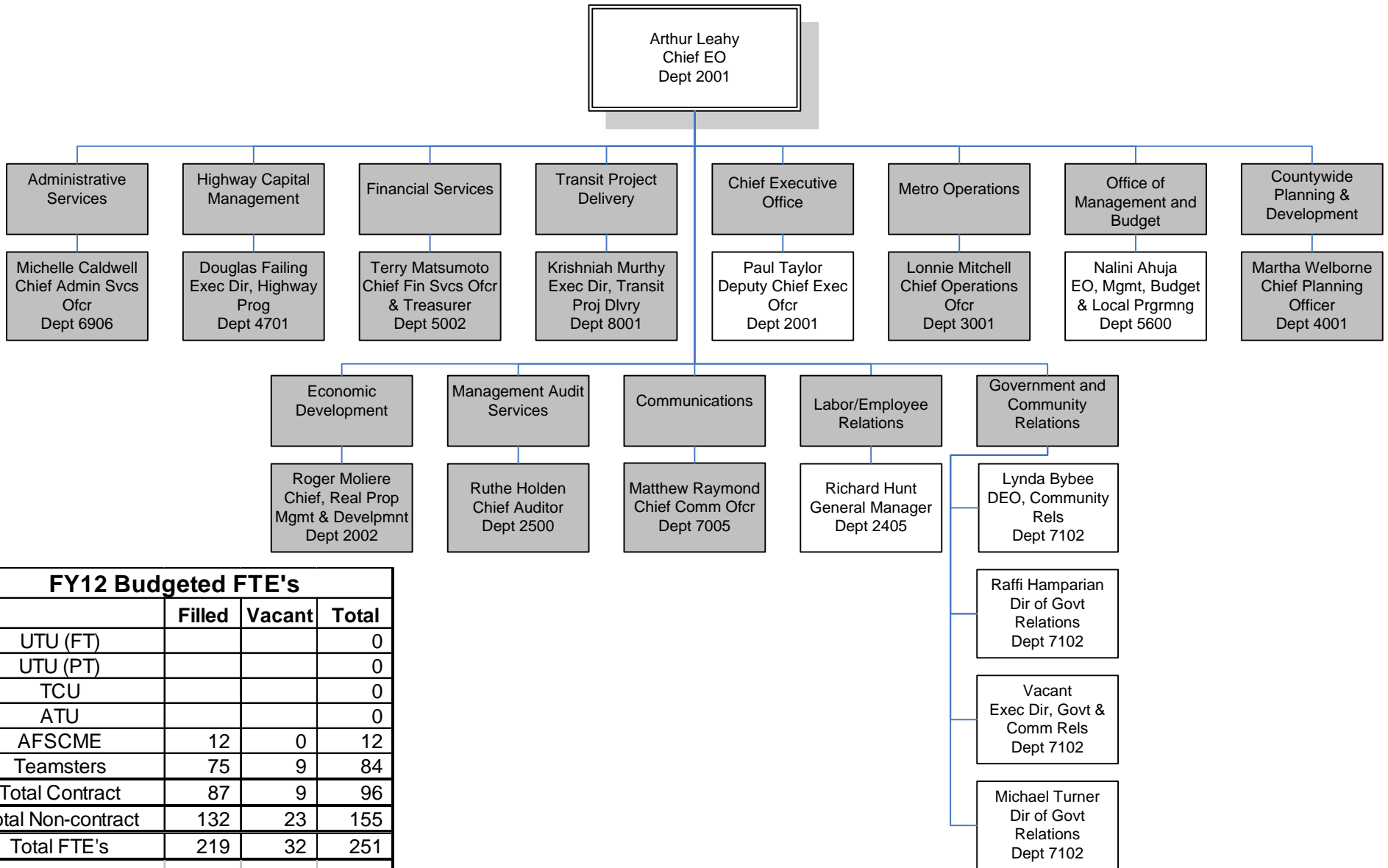


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	15	1	16
Total FTE's	15	1	16
ELTP			0
As-needed			0
Interns			0

BOARD OF DIRECTORS  
Department 1300 – Cost Center 1310

**CHIEF EXECUTIVE  
OFFICE**

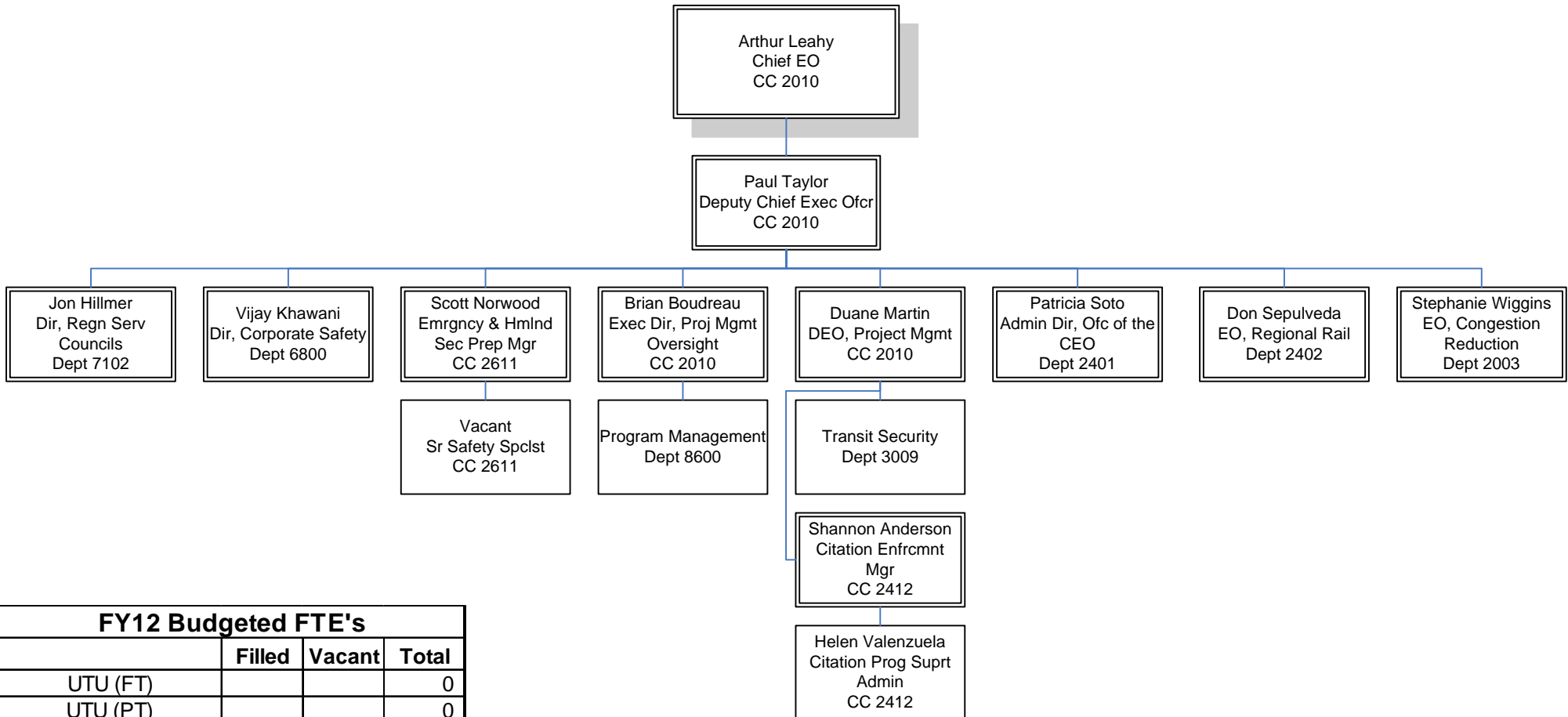
# Chief Executive Office



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME	12	0	12
Teamsters	75	9	84
Total Contract	87	9	96
Total Non-contract	132	23	155
<b>Total FTE's</b>	<b>219</b>	<b>32</b>	<b>251</b>
ELTP	4	0	4
As-needed	35	0	35
Interns	7	0	7

CHIEF EXECUTIVE OFFICE  
Overview

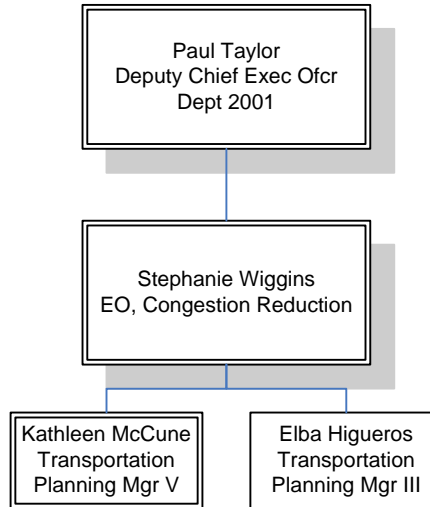
# Chief Executive Office



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	7	1	8
Total FTE's	7	1	8
ELTP			0
As-needed			0
Interns			0

CHIEF EXECUTIVE OFFICE  
Department 2001 – Cost Centers 2010, 2412 & 2611

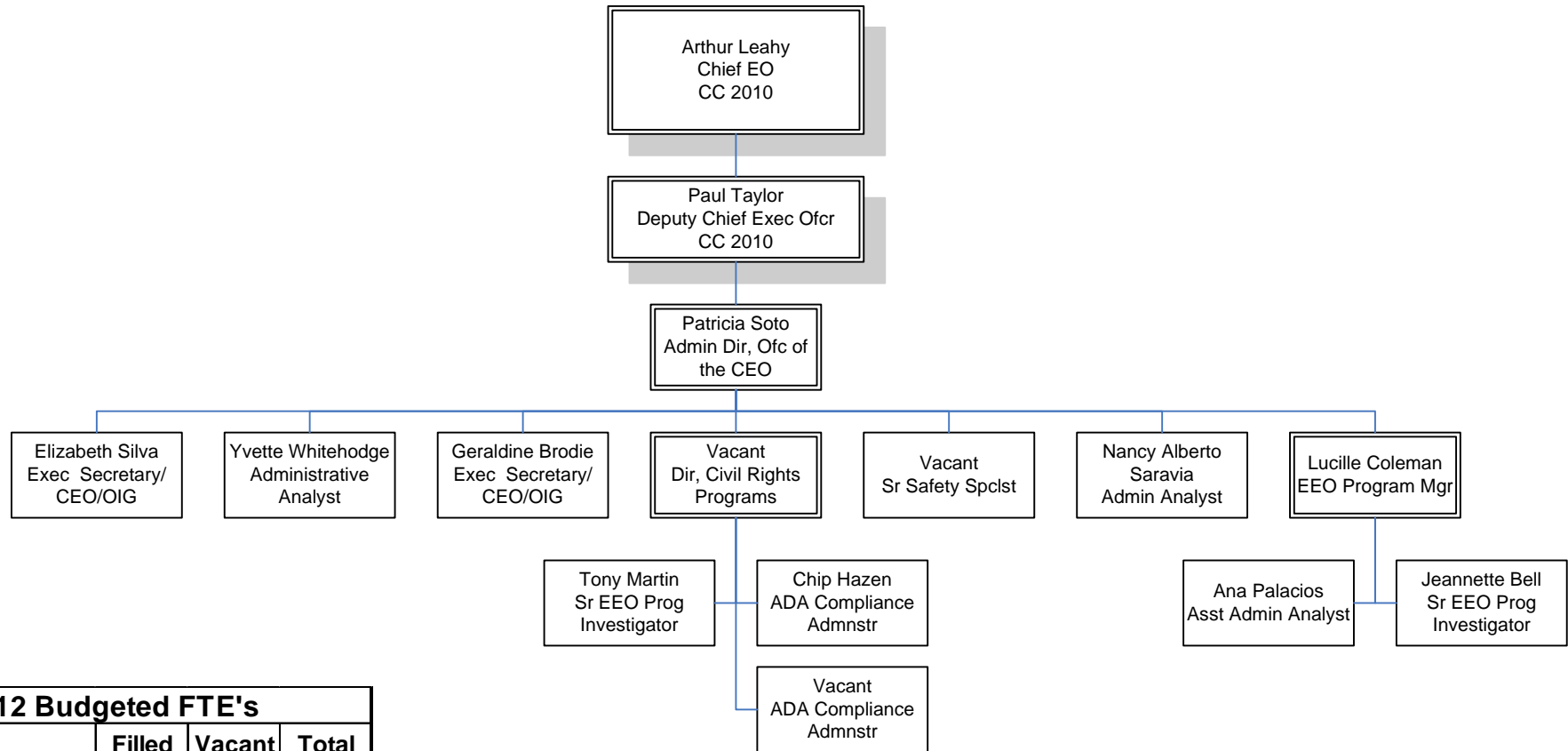
# Congestion Reduction Demonstration Project



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	3	0	3
Total FTE's	3	0	3
ELTP	1	0	1
As-needed	1	0	1
Interns	1	0	1

CHIEF EXECUTIVE OFFICE  
Department 2003 - Cost Center 2220

# Board Relation, Policy & Research Service

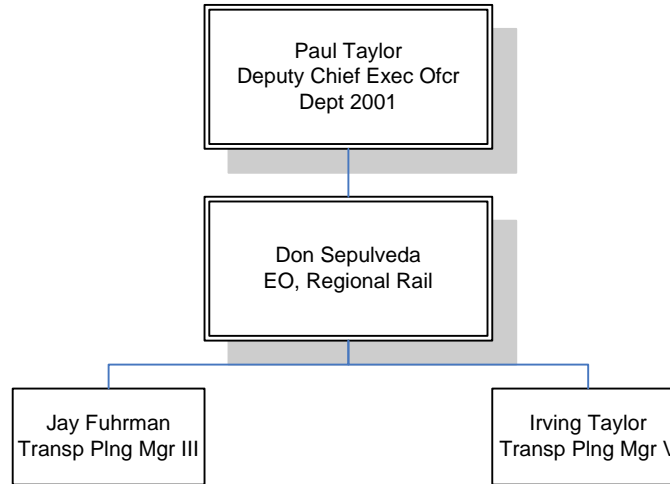


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	10	3	13
Total FTE's	10	3	13
ELTP			0
As-needed	1		1
Interns			0

CHIEF EXECUTIVE OFFICE  
Department 2401 – Cost Centers 2410 & 2413



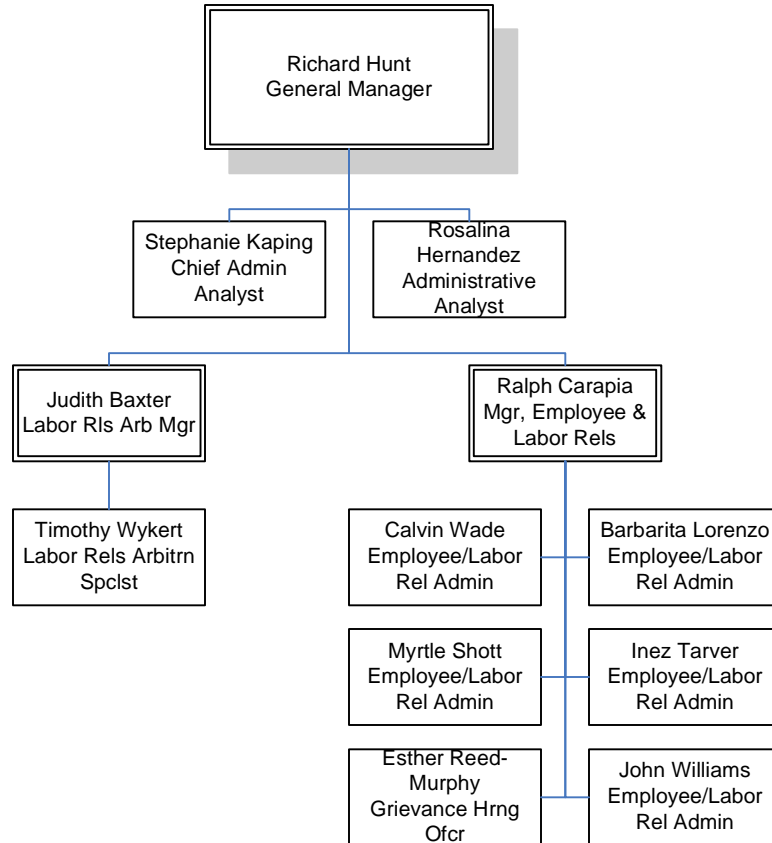
# Regional Rail



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	3		3
Total FTE's	3	0	3
ELTP			0
As-needed	1		1
Interns			0

CHIEF EXECUTIVE OFFICE  
Department 2402 – Cost Center 2415

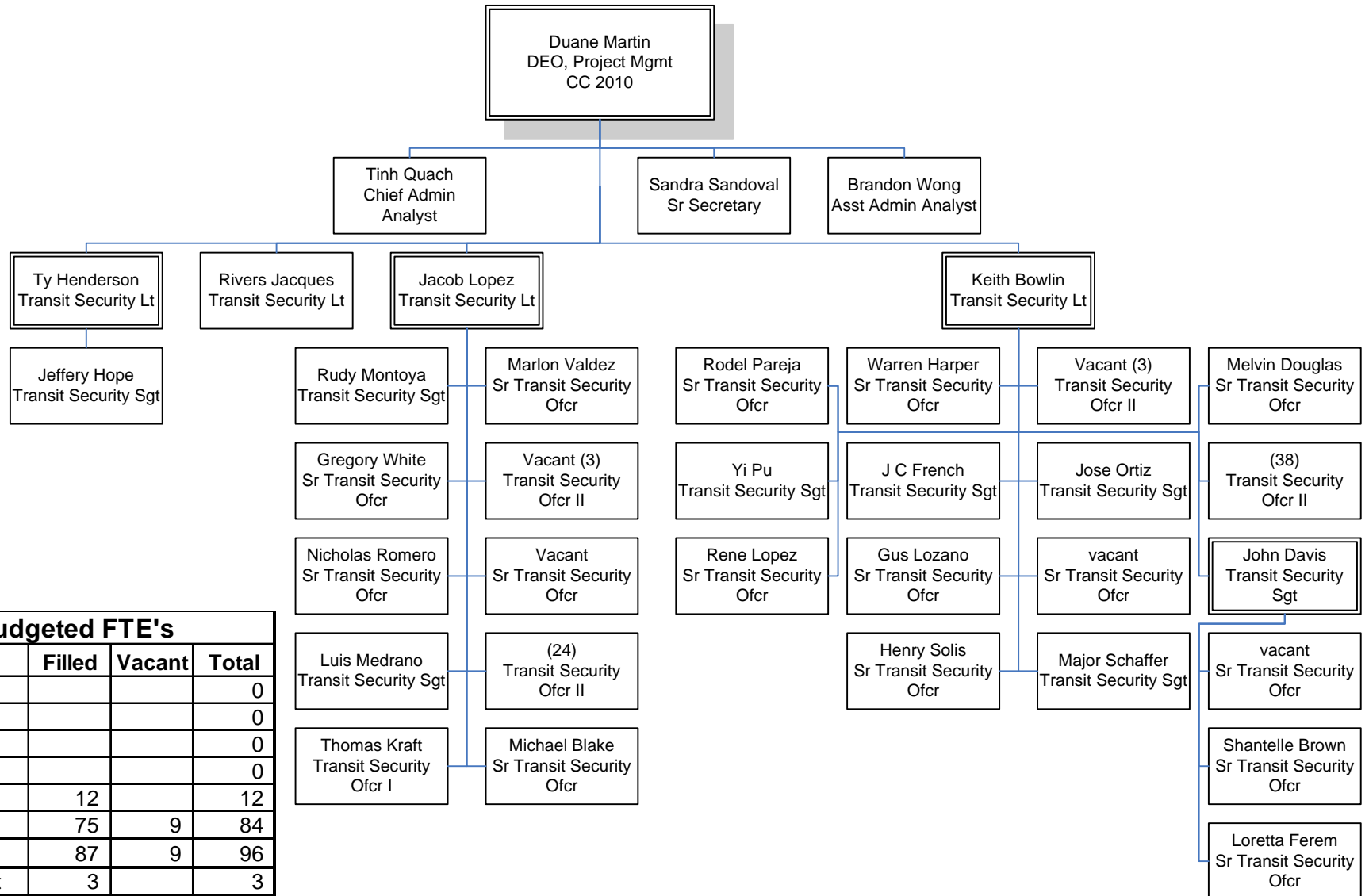
# Employee & Labor Relations



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	12		12
Total FTE's	12	0	12
ELTP			0
As-needed			0
Interns			0

CHIEF EXECUTIVE OFFICE  
Department 2405 – Cost Center 2420

# Transit Security\*

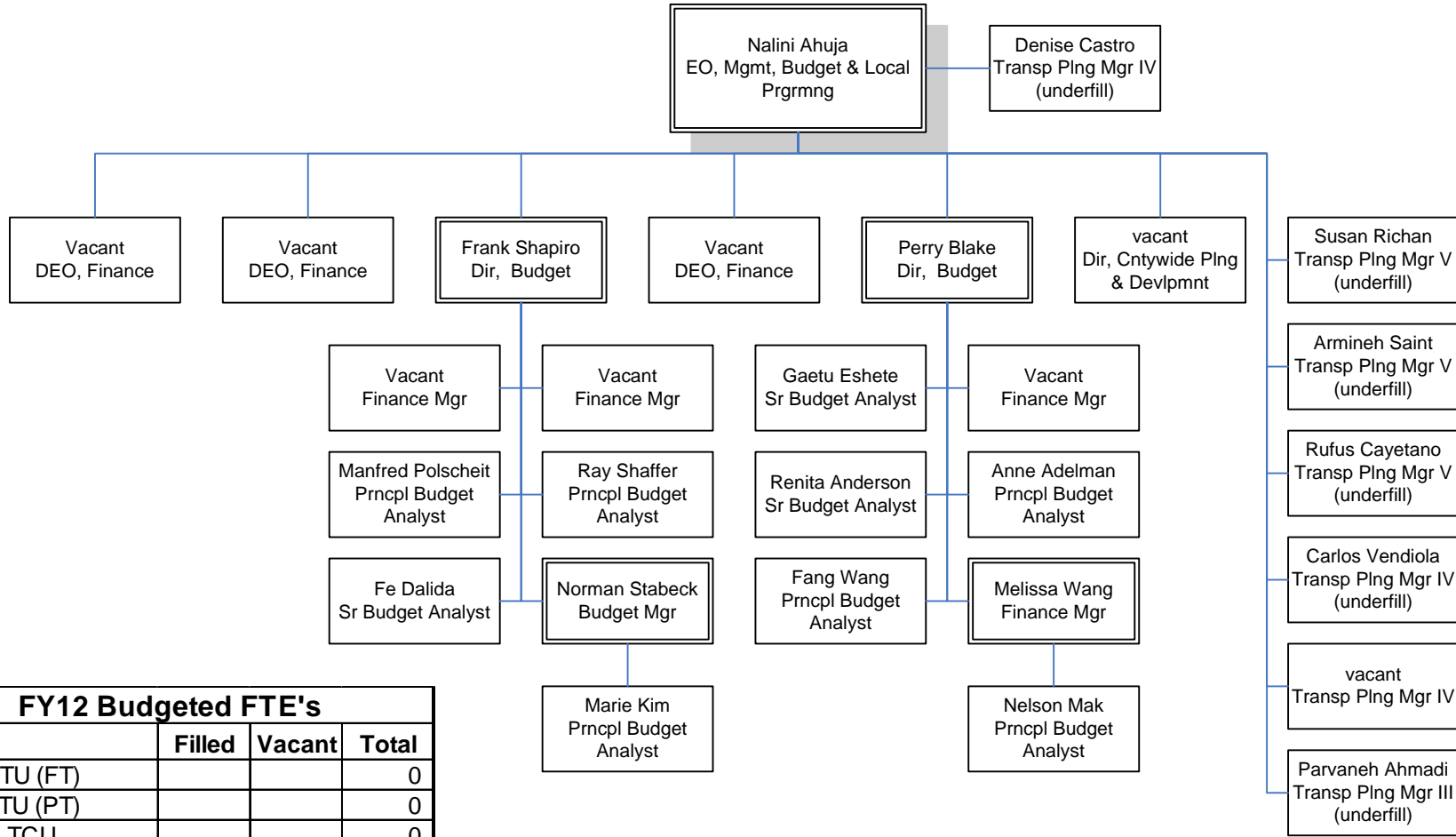


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME	12		12
Teamsters	75	9	84
Total Contract	87	9	96
Total Non-contract	3		3
Total FTE's	90	9	99
ELTP			0
As-needed			0
Interns			0

CHIEF EXECUTIVE OFFICE  
Department 3009 – Cost Center 2610

\*Excludes L.A. County Sheriff's employees

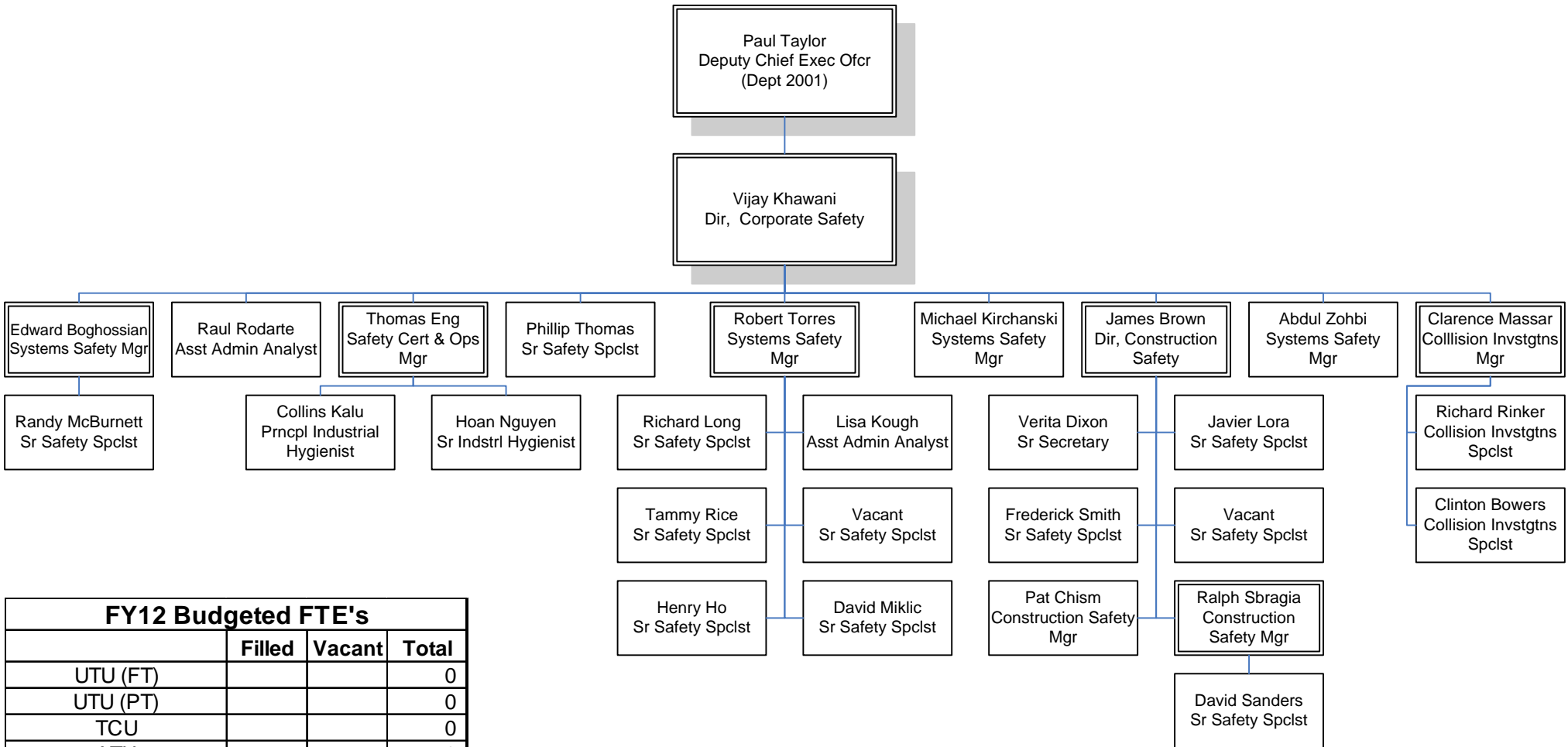
# Office of Management and Budget



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	20	8	28
Total FTE's	20	8	28
ELTP	3		3
As-needed	1		1
Interns	6		6

CHIEF EXECUTIVE OFFICE  
Department 5600 – Cost Centers 4430 & 5610

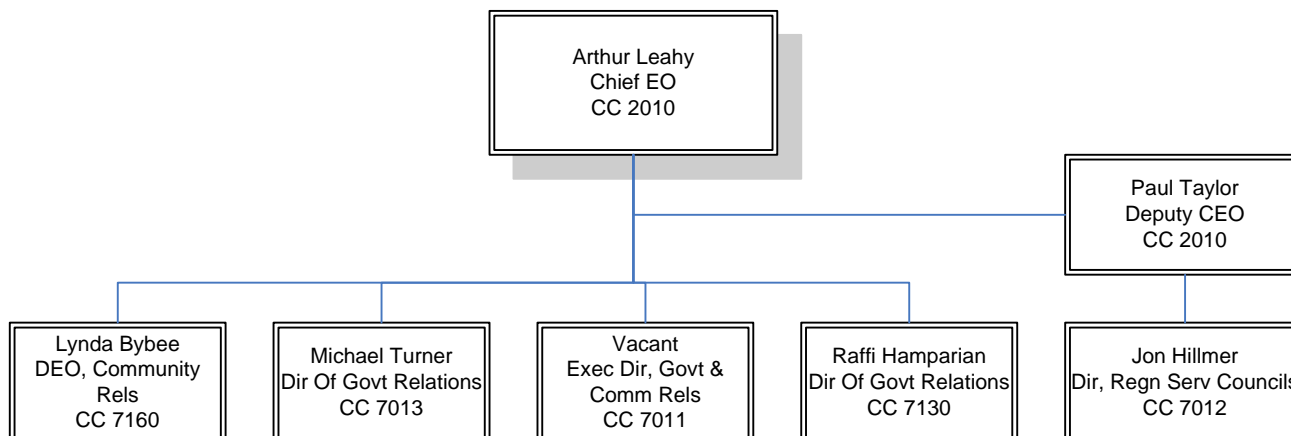
# Corporate Safety



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	26	2	28
Total FTE's	26	2	28
ELTP			0
As-needed			0
Interns			0

CHIEF EXECUTIVE OFFICE  
Department 6800 – Cost Center 6810

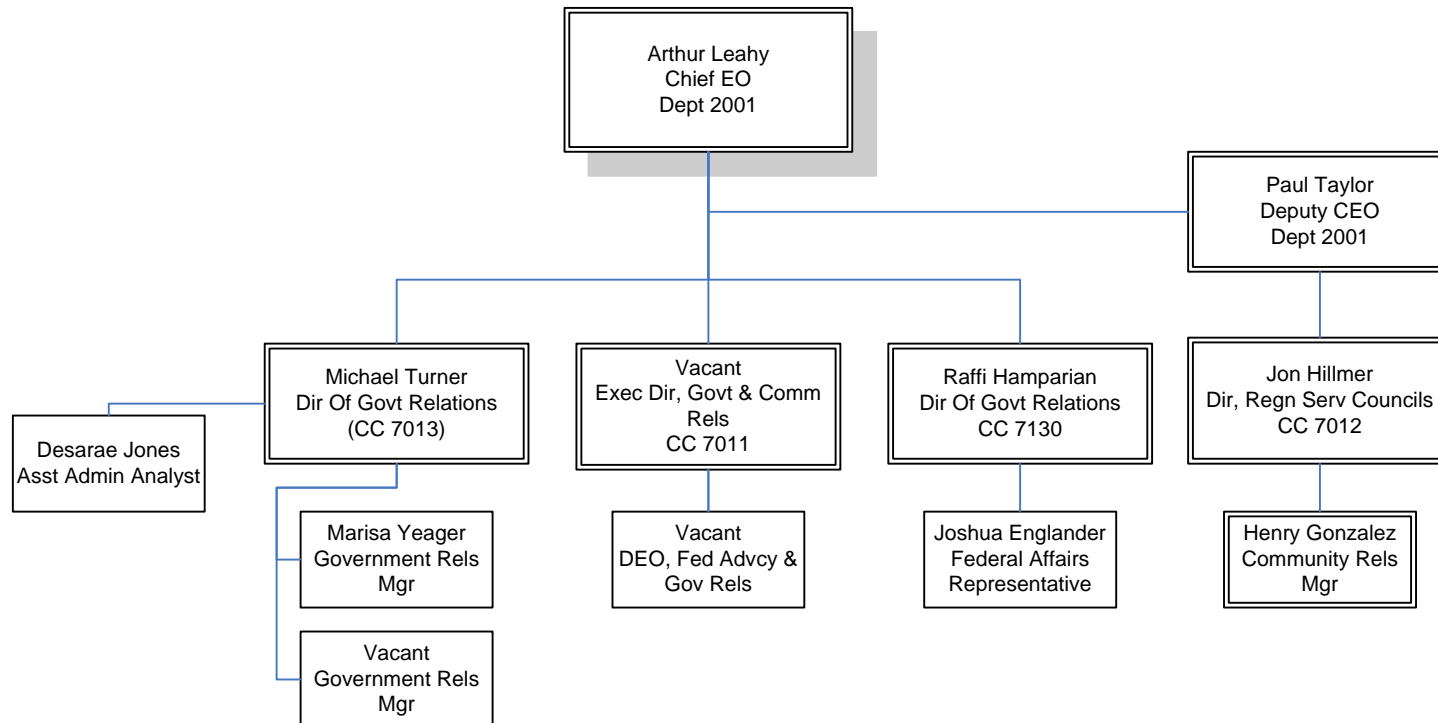
# Government and Community Relations



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	22	4	26
Total FTE's	22	4	26
ELTP			0
As-needed	31		31
Interns			0

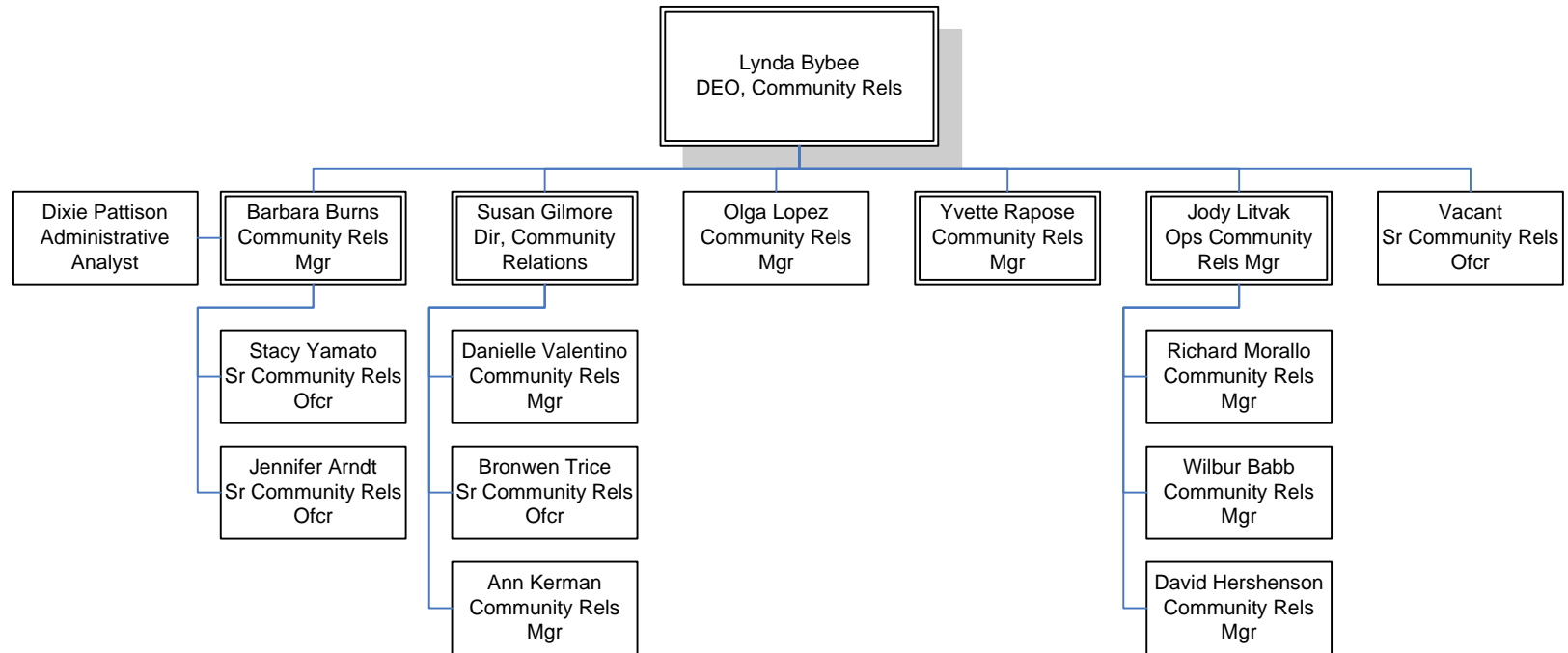
CHIEF EXECUTIVE OFFICE  
Department 7102

# Government & Community Relations Executive Office



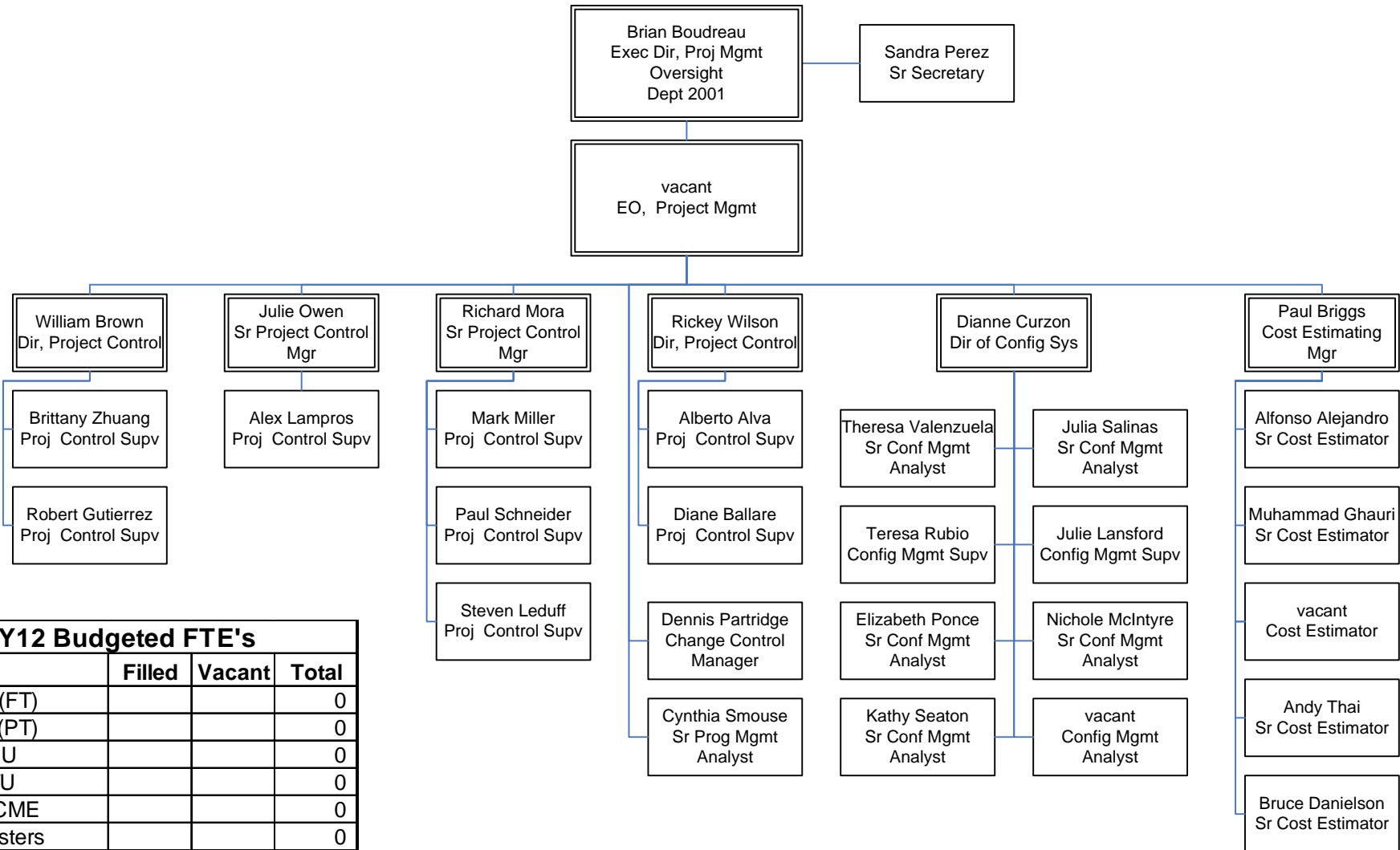
CHIEF EXECUTIVE OFFICE  
Department 7102 – Cost Centers 7011, 7012, 7013, & 7130

# Regional Communications Programs





# Program Management

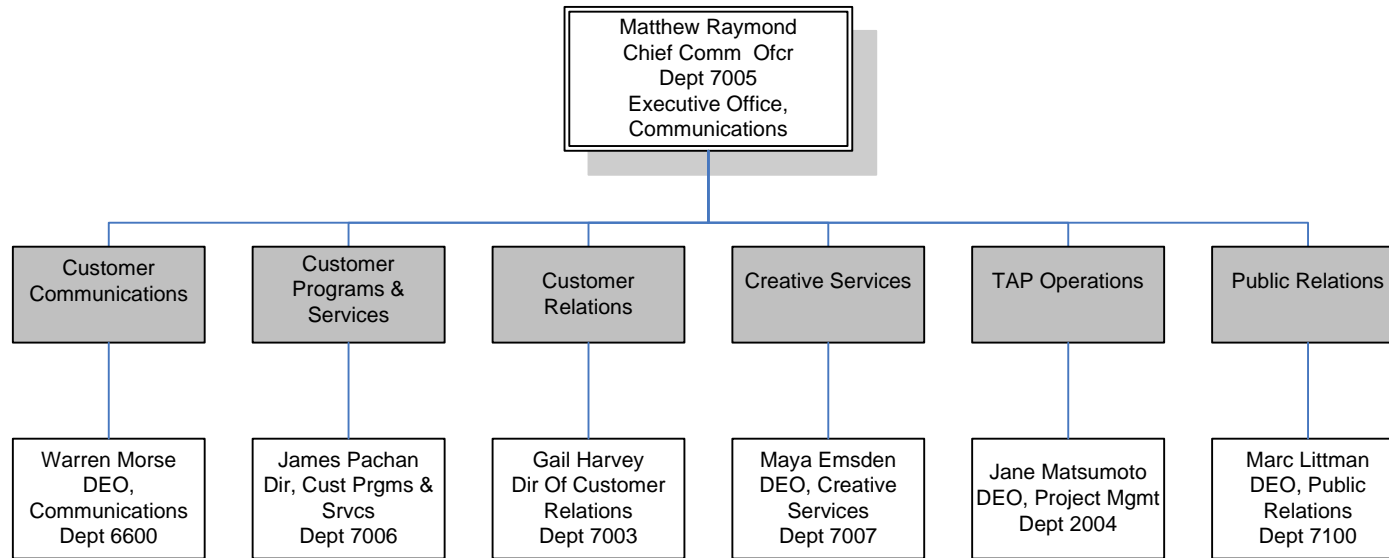


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	26	5	31
Total FTE's	26	5	31
ELTP			0
As-needed			0
Interns			0

CHIEF EXECUTIVE OFFICE  
Department 8600 – Cost Center 8610 & 8640

**COMMUNICATIONS**

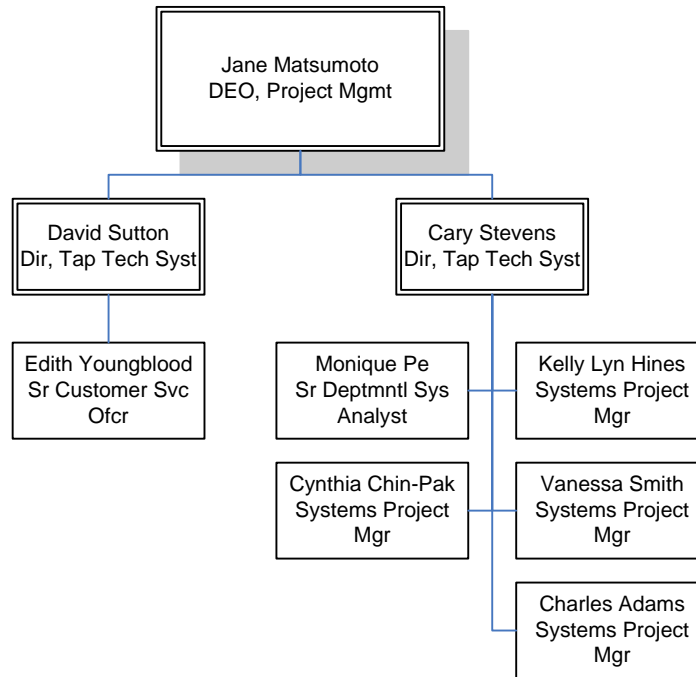
# Communications



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	120	0	120
ATU			0
AFSCME	7	0	7
Teamsters			0
Total Contract	127	0	127
Total Non-contract	69	0	69
Total FTE's	196	0	196
ELTP	7	1	8
As-needed	17	0	17
Interns	12	0	12

COMMUNICATIONS  
Overview

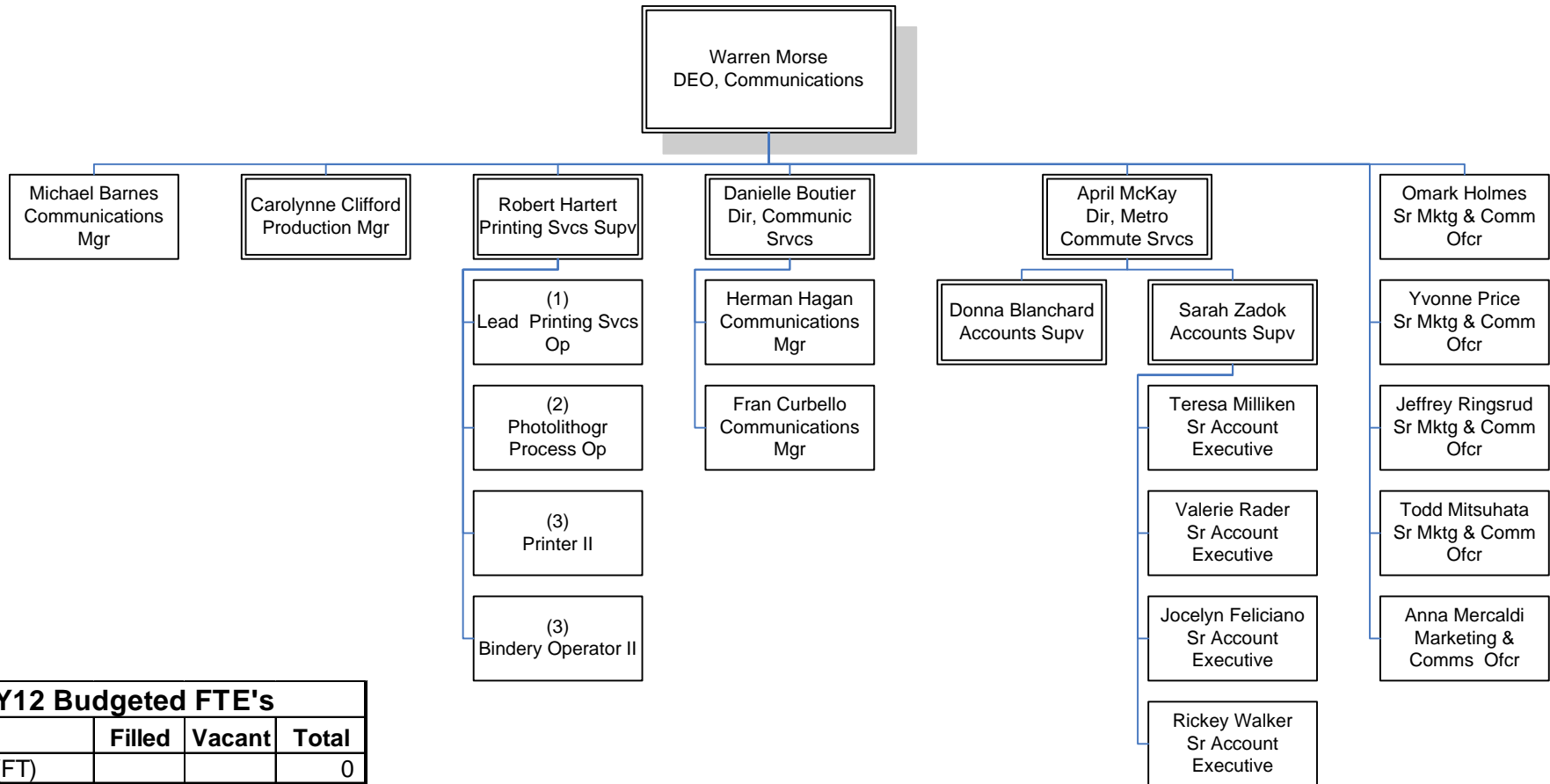
# TAP Operations



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	9	0	9
Total FTE's	9	0	9
ELTP			0
As-needed	4	0	4
Interns	2	0	2

COMMUNICATIONS  
Department 2004 – Cost Center 3020

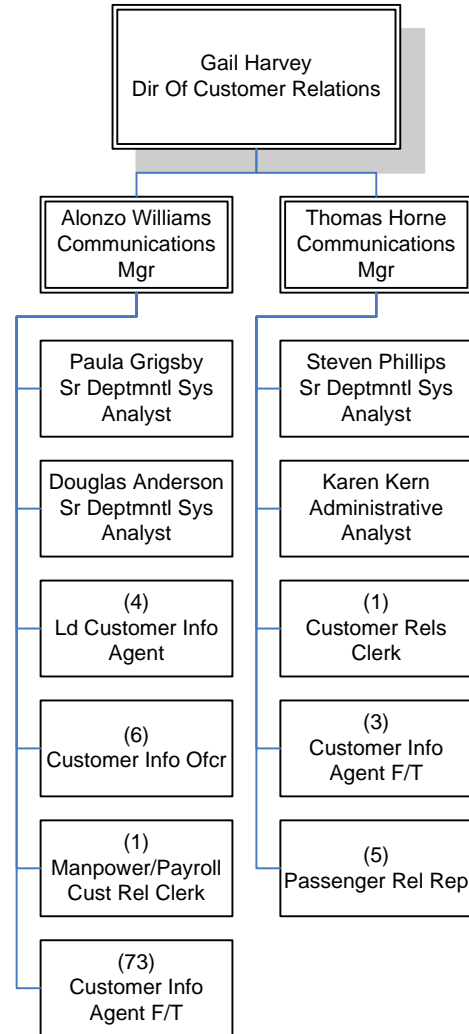
# Customer Communications



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	9	0	9
ATU			0
AFSCME	1	0	1
Teamsters			0
Total Contract	10	0	10
Total Non-contract	18	0	18
Total FTE's	28	0	28
ELTP	2	1	3
As-needed	6	0	6
Interns	1	0	1

COMMUNICATIONS  
Department 6600 – Cost Center 7140

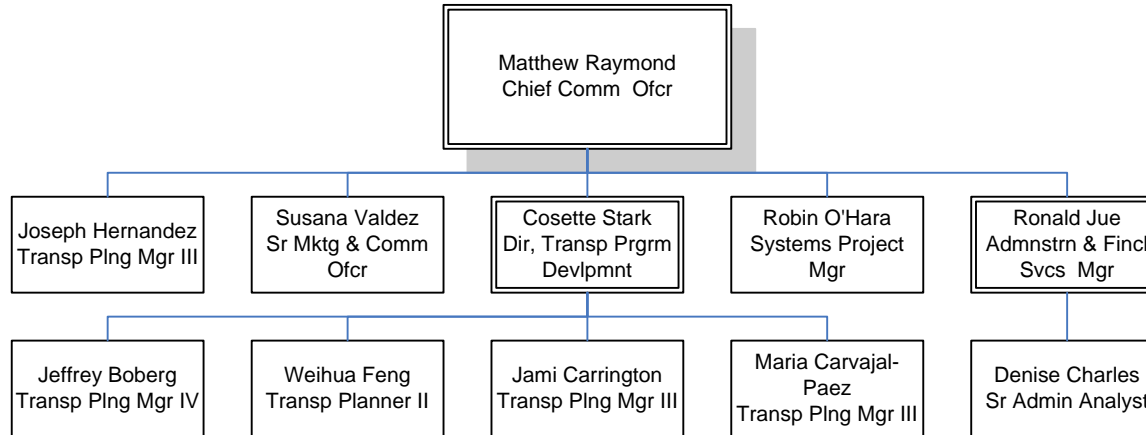
# Customer Relations



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	87	0	87
ATU			0
AFSCME	6	0	6
Teamsters			0
Total Contract	93	0	93
Total Non-contract	7	0	7
Total FTE's	100	0	100
ELTP			0
As-needed			0
Interns			0

COMMUNICATIONS  
Department 7003 – Cost Center 7170

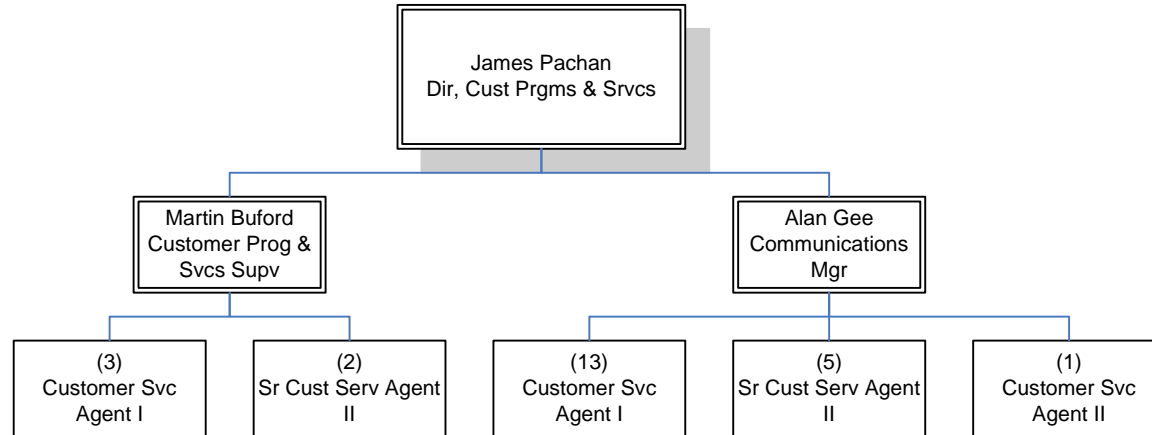
# Executive Office, Communications



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	11	0	11
Total FTE's	11	0	11
ELTP	2	0	2
As-needed	1	0	1
Interns	3	0	3

COMMUNICATIONS  
Department 7005 – Cost Center 7010

# Customer Programs & Services

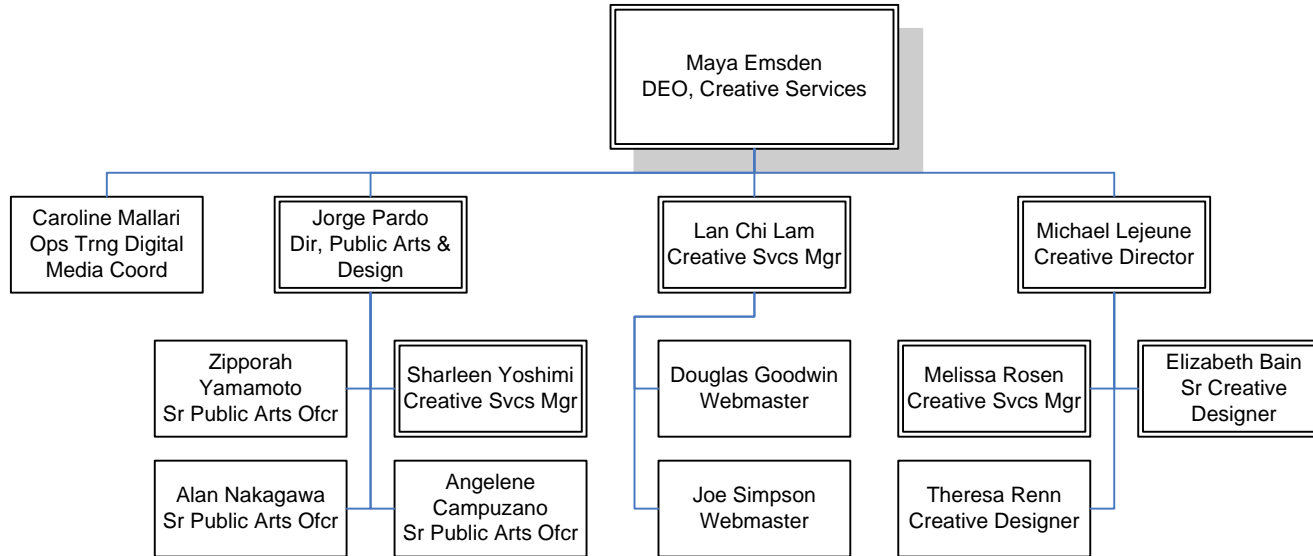


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	24	0	24
ATU			0
AFSCME			0
Teamsters			0
Total Contract	24	0	24
Total Non-contract	3	0	3
Total FTE's	27	0	27
ELTP			0
As-needed			0
Interns			0

COMMUNICATIONS  
Department 7006 – Cost Center 5420



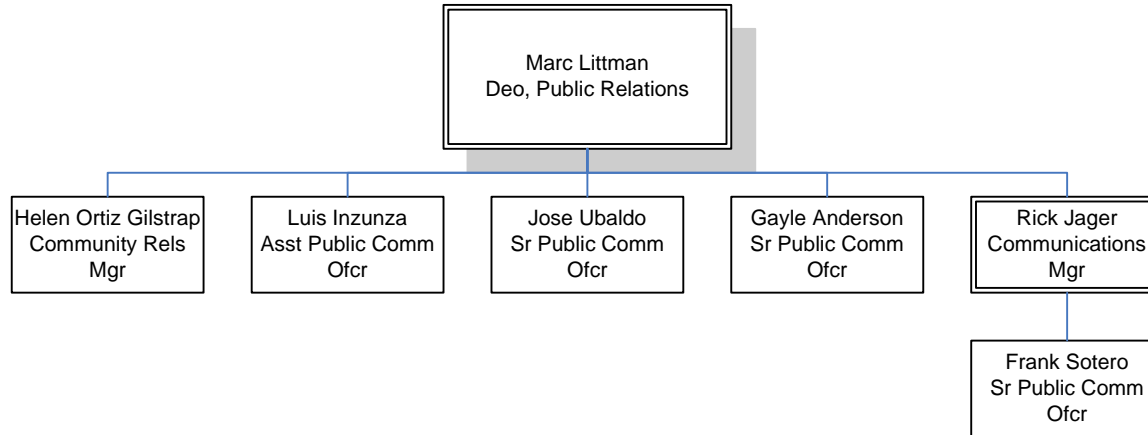
# Creative Services



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	14	0	14
Total FTE's	14	0	14
ELTP	3	0	3
As-needed	6	0	6
Interns	6	0	6

COMMUNICATIONS  
Department 7007 – Cost Center 7120

# Public Relations

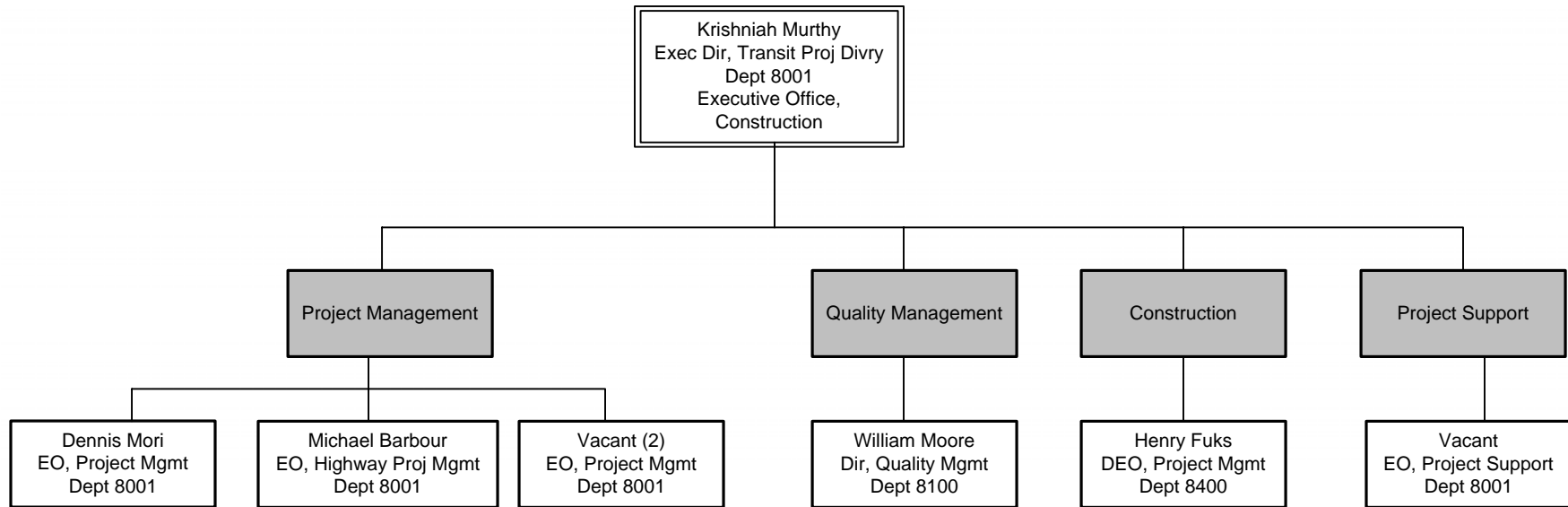


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	7	0	7
Total FTE's	7	0	7
ELTP			0
As-needed			0
Interns			0

COMMUNICATIONS  
Department 7100 – Cost Center 7110



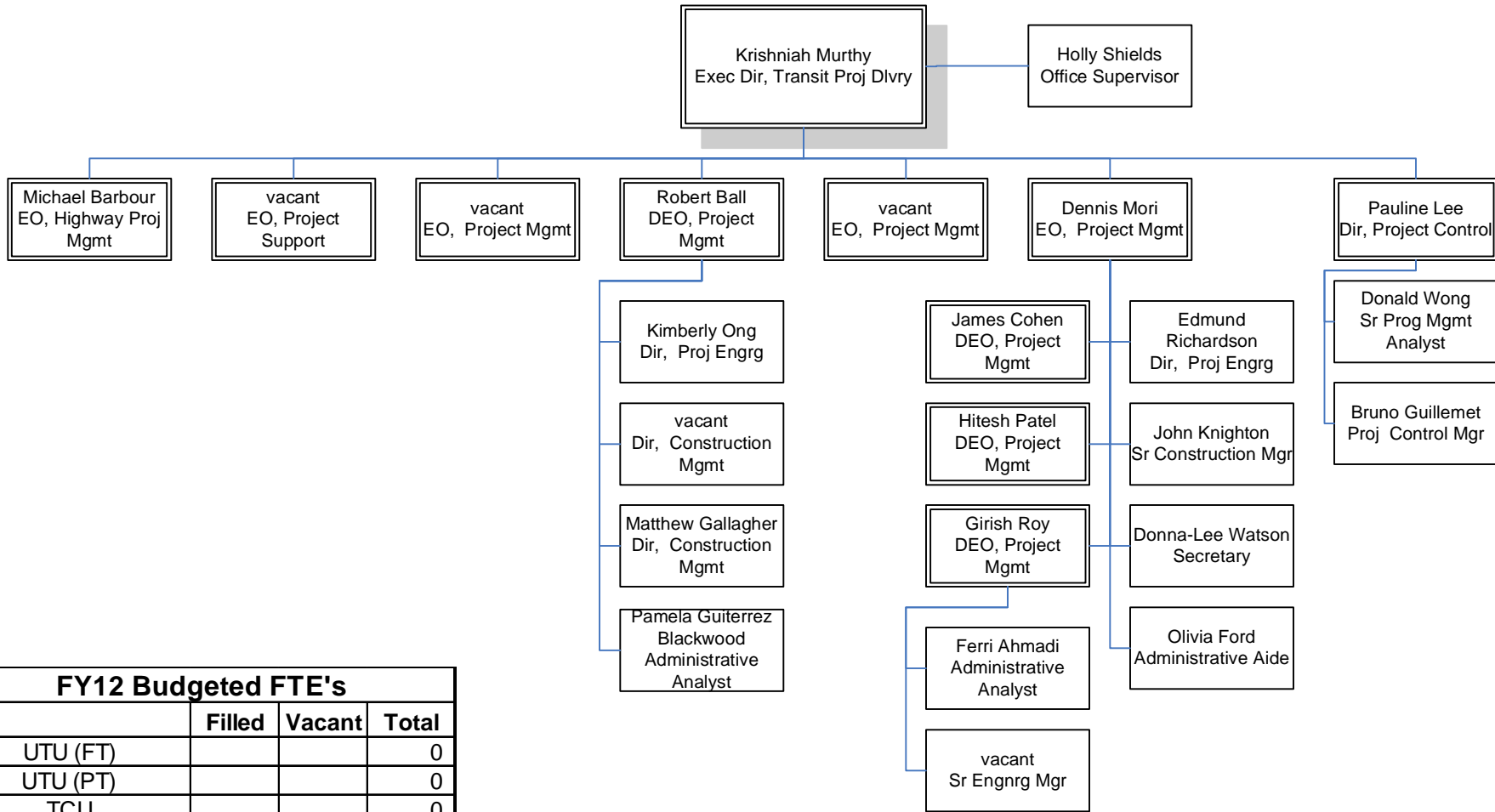
# Transit Project Delivery



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME	1		1
Teamsters			0
Total Contract	1	0	1
Total Non-contract	87	23	110
Total FTE's	88	23	111
ELTP	2	0	2
As-needed	1	0	1
Interns			0

TRANSIT PROJECT DELIVERY  
Overview

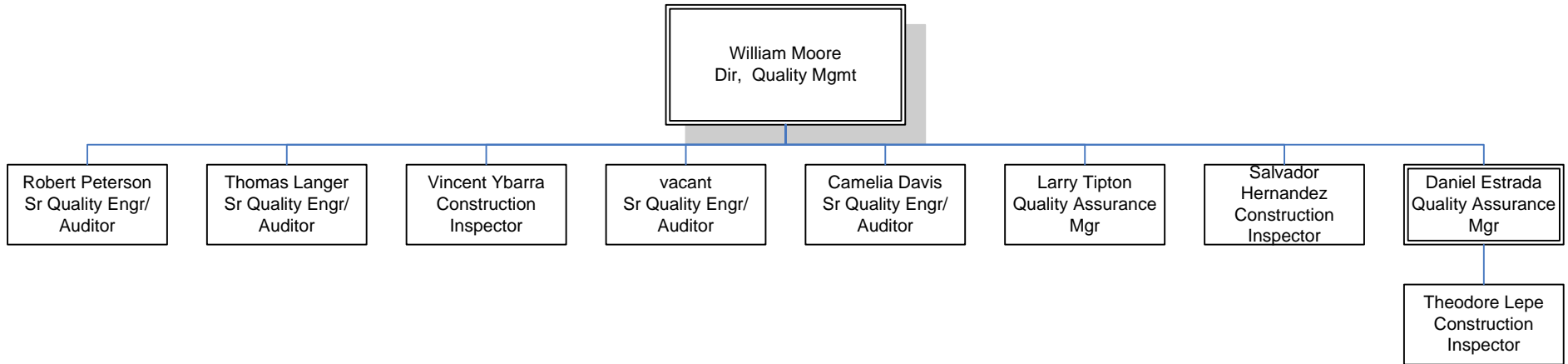
# Executive Office, Construction



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	19	5	24
Total FTE's	19	5	24
ELTP	1	0	1
As-needed			0
Interns			0

TRANSIT PROJECT DELIVERY  
Department 8001 – Cost Center 8010

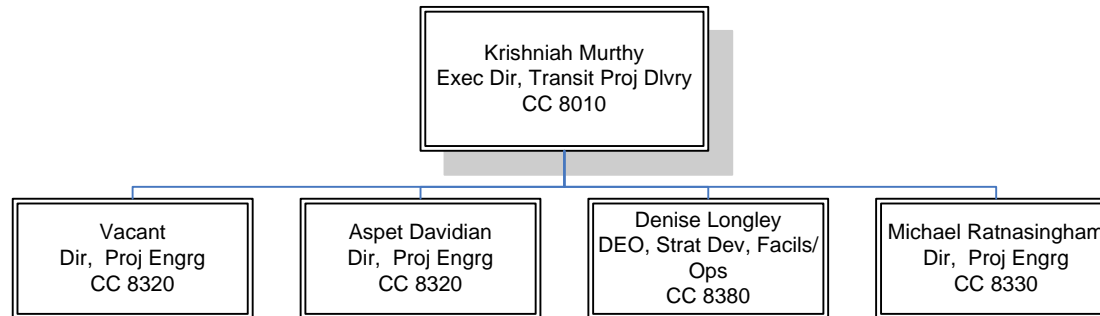
# Quality Management



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	9	1	10
Total FTE's	9	1	10
ELTP			0
As-needed			0
Interns			0

TRANSIT PROJECT DELIVERY  
Department 8100 – Cost Center 8110

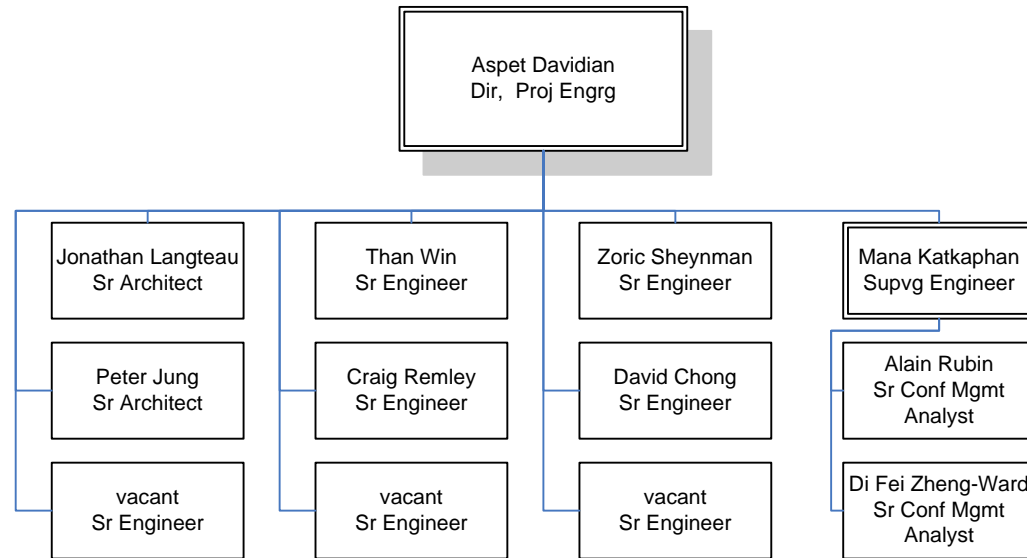
# Engineering



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME	1		1
Teamsters			0
Total Contract	1	0	1
Total Non-contract	33	13	46
Total FTE's	34	13	47
ELTP			0
As-needed			0
Interns			0

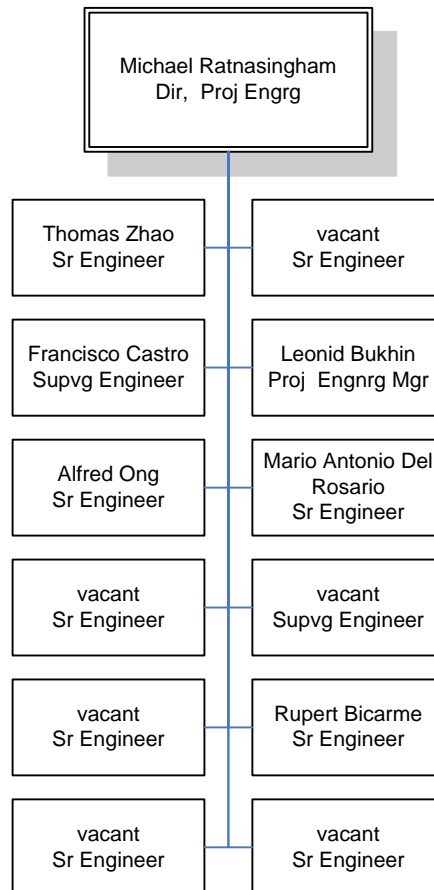
TRANSIT PROJECT DELIVERY  
Department 8300

# Major Capital Project Engineering



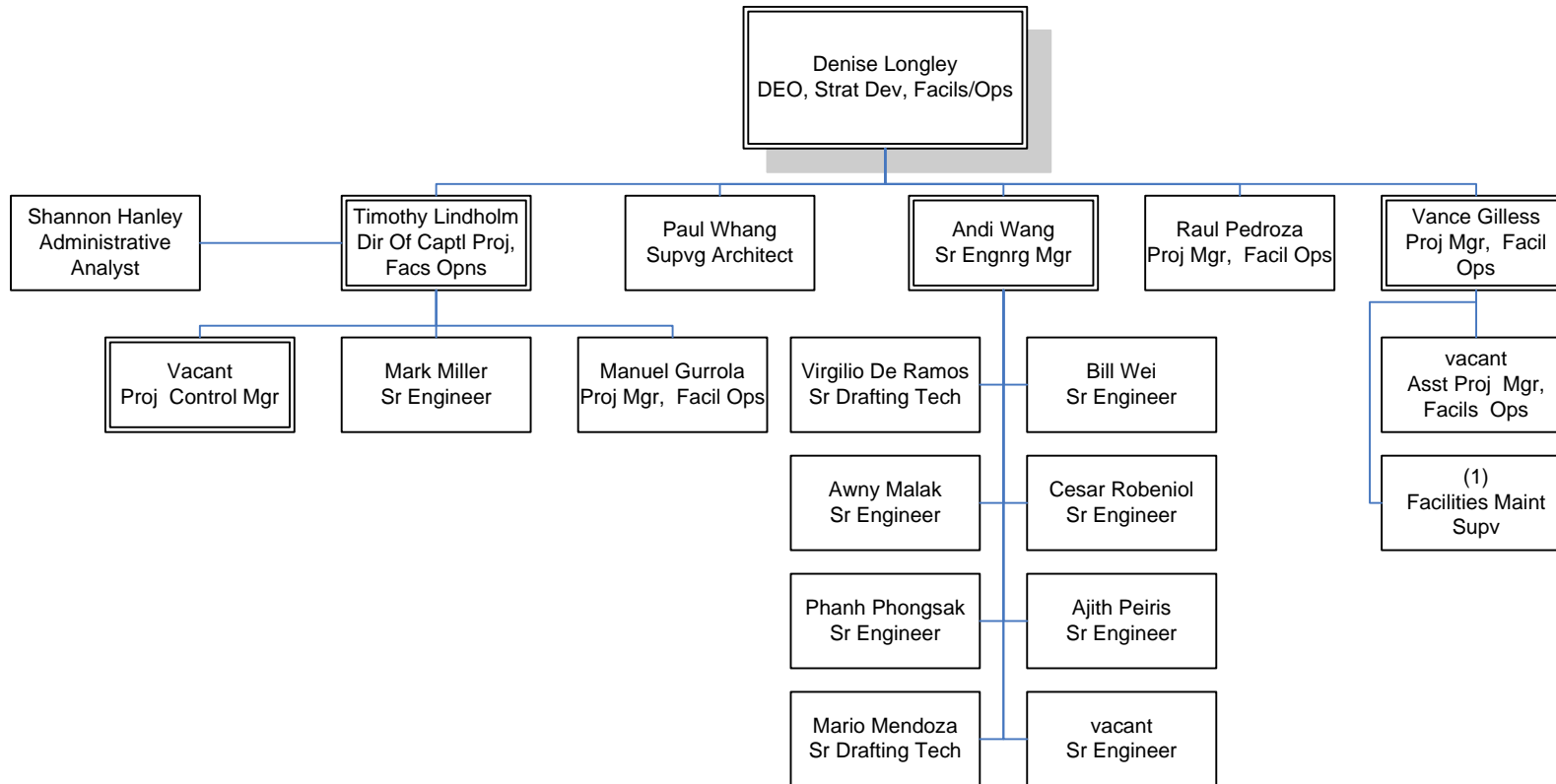


# Systems Engineering

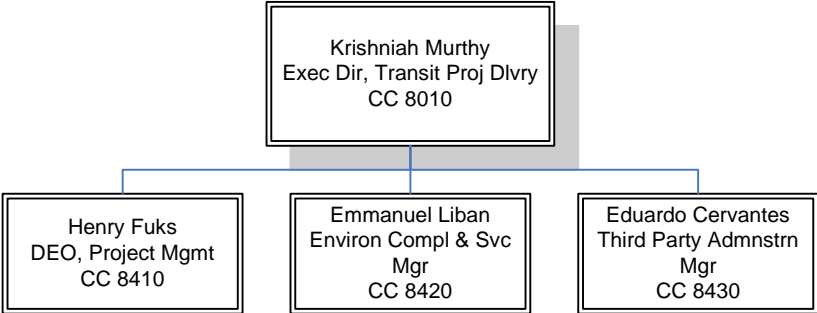


TRANSIT PROJECT DELIVERY  
Department 8300 – Cost Center 8330

# Facilities Engineering- Operations



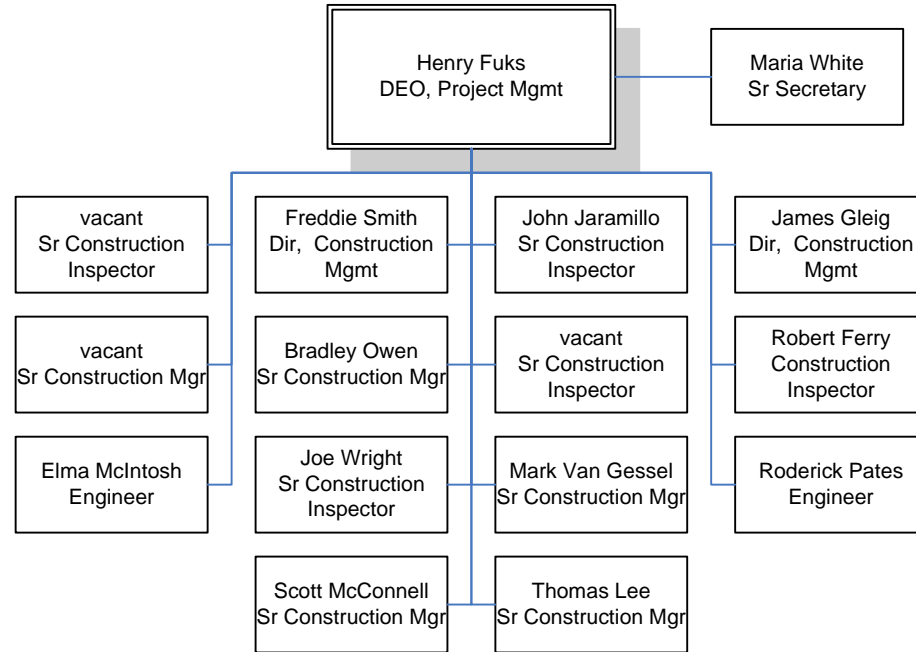
# Construction



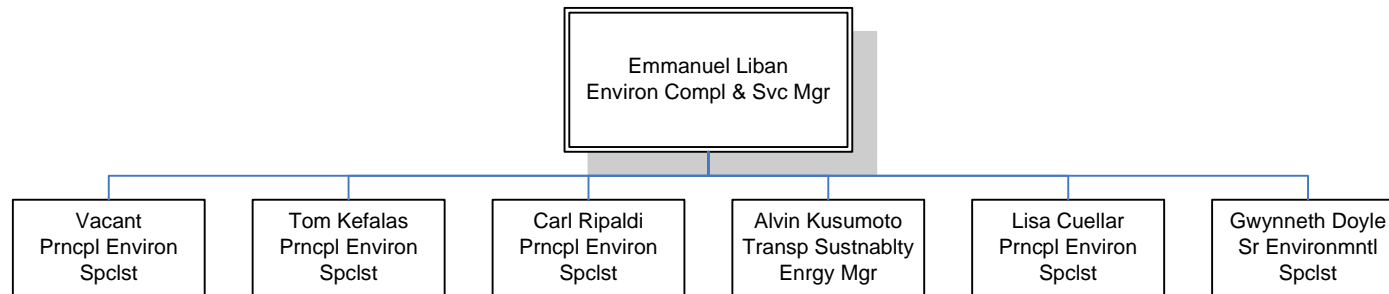
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	26	4	30
Total FTE's	26	4	30
ELTP	1	0	1
As-needed	1	0	1
Interns			0

TRANSIT PROJECT DELIVERY  
Department 8400

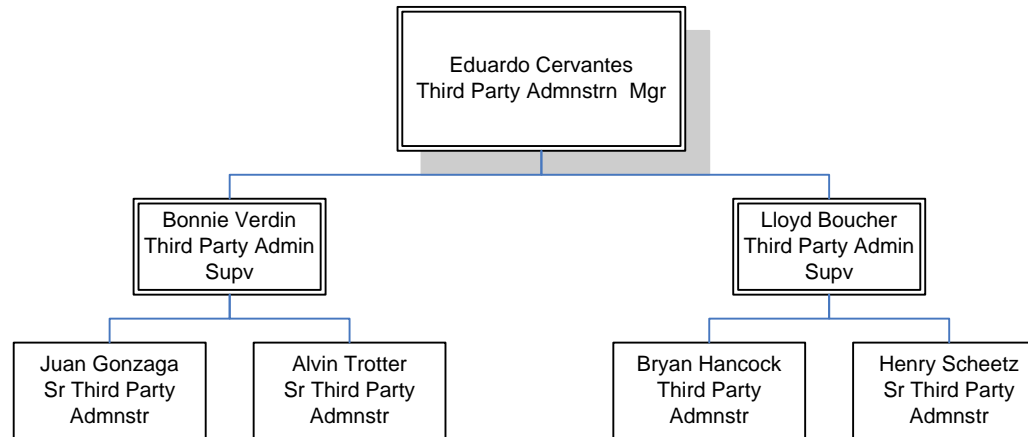
# Construction Management



# Environmental Compliance/Services

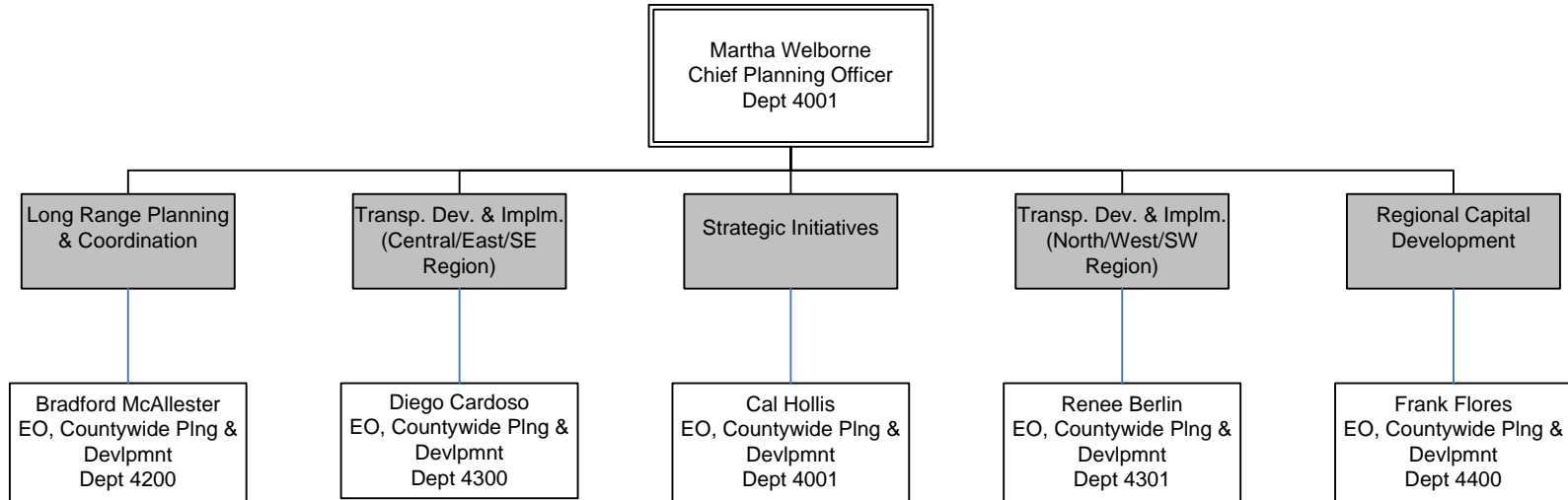


# Third Party Administration





# Countywide Planning & Development

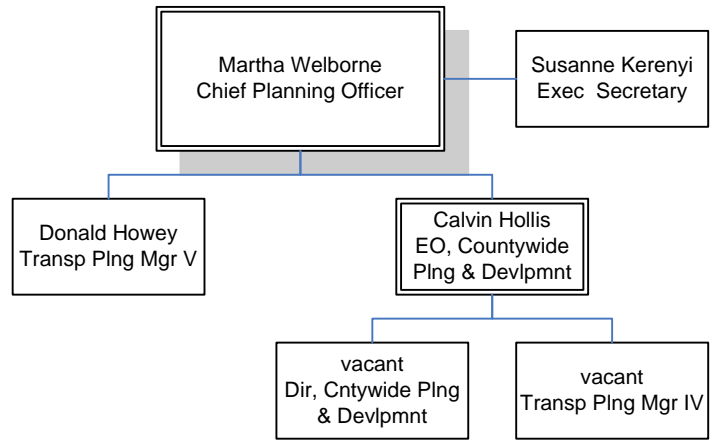


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	84	11	95
Total FTE's	84	11	95
ELTP			0
As-needed	10	0	10
Interns	25	0	25

## COUNTYWIDE PLANNING & DEVELOPMENT Overview



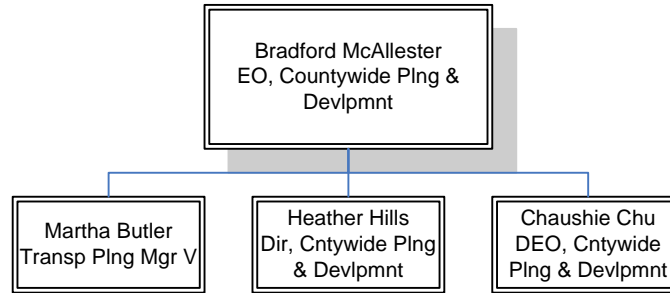
# Executive Office, Regional Transit Planning & Development



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	4	2	6
Total FTE's	4	2	6
ELTP			0
As-needed			0
Interns			0

COUNTYWIDE PLANNING AND DEVELOPMENT  
Department 4001 – Cost Center 4010

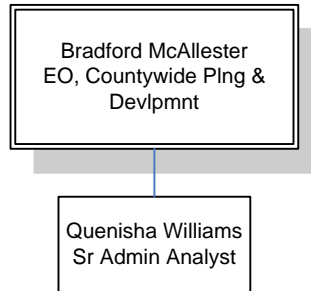
# Long Range Planning & Coordination



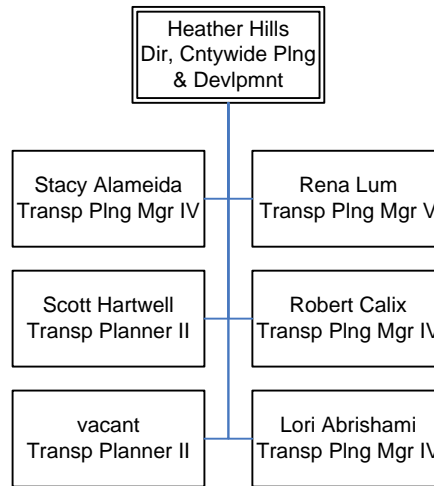
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	19	2	21
Total FTE's	19	2	21
ELTP			0
As-needed	1	0	1
Interns	6	0	6

COUNTYWIDE PLANNING & DEVELOPMENT  
Department 4200

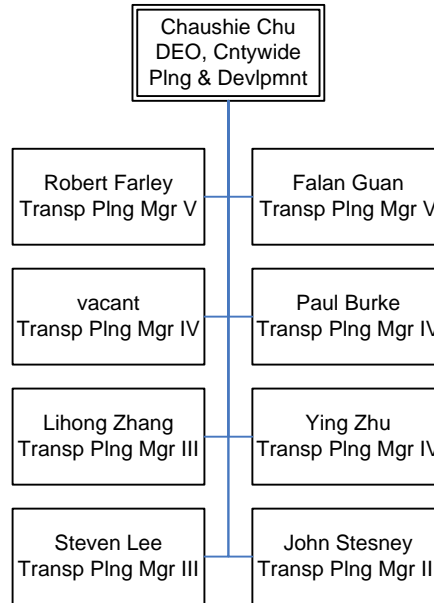
# Long Range Planning Administration



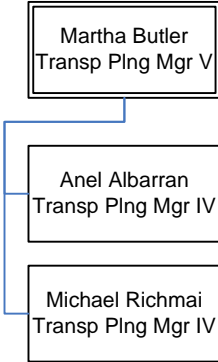
# Long Range Planning



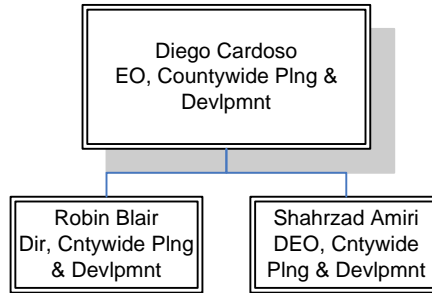
# Systems Analysis & Research



# Regional Transit Planning



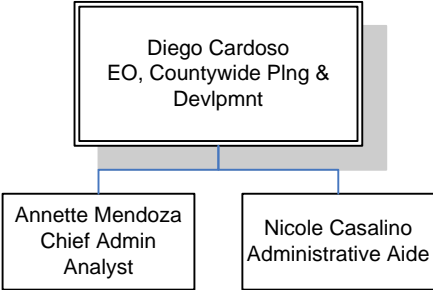
# Transp. Dev. & Implm. (Central/East/SE Region)



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	19	4	23
Total FTE's	19	4	23
ELTP			0
As-needed	6	0	6
Interns	15	0	15

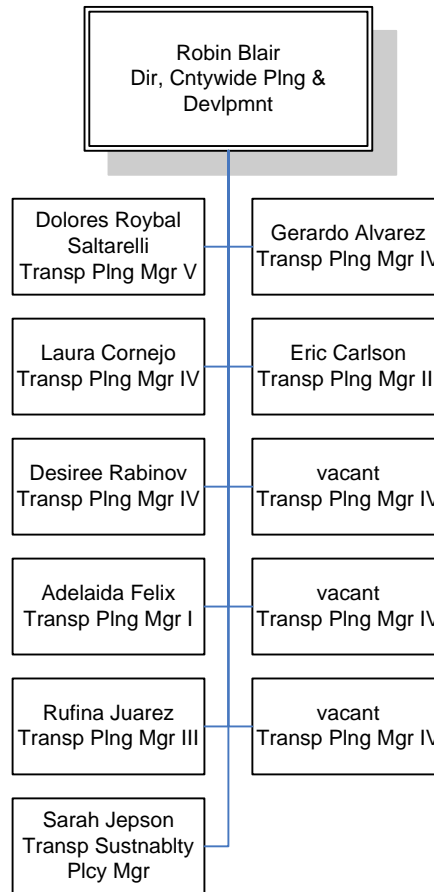
COUNTYWIDE PLANNING & DEVELOPMENT  
Department 4300

# Transp. Dev. & Implm. (Central/East/SE Region)

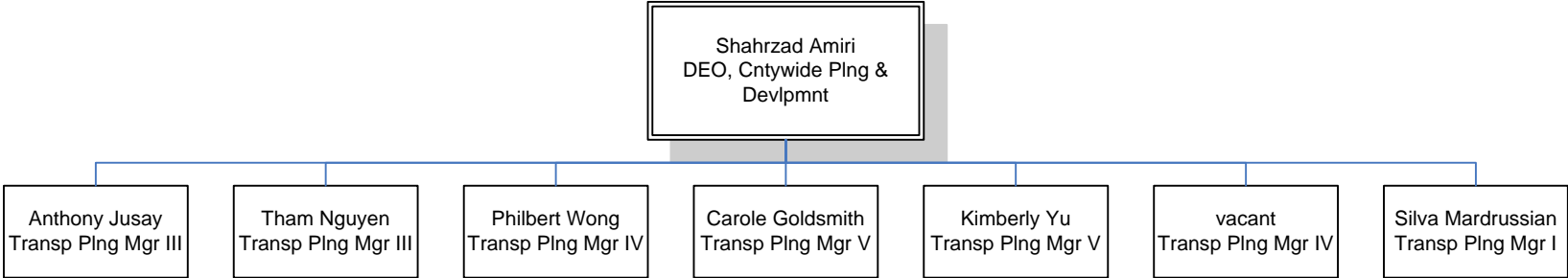




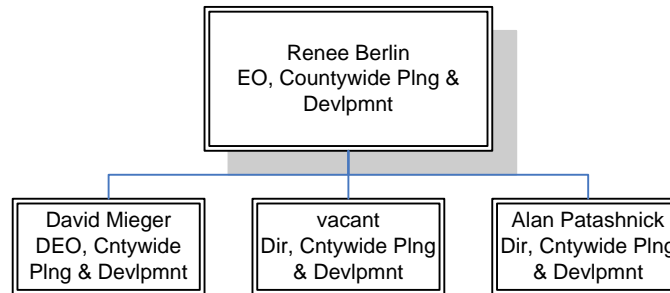
# Central Area Team & Gateway Cities Area Team



# San Gabriel Valley Area Team



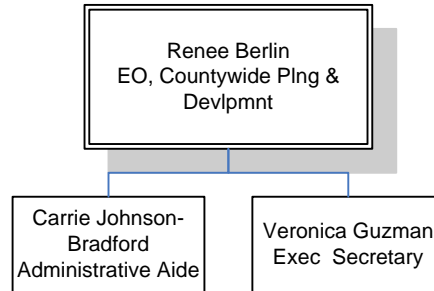
# Transp. Dev. & Implm. (North/West/SW Region)



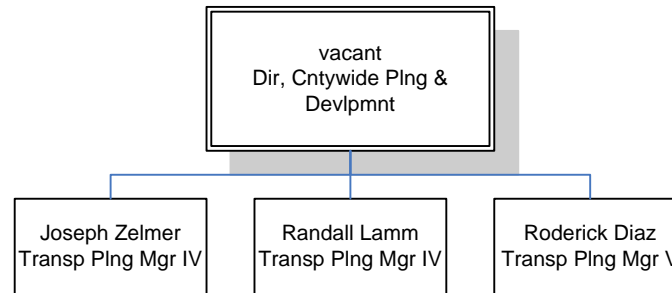
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	18	1	19
Total FTE's	18	1	19
ELTP			0
As-needed	2	0	2
Interns	2	0	2

COUNTYWIDE PLANNING & DEVELOPMENT  
Department 4301

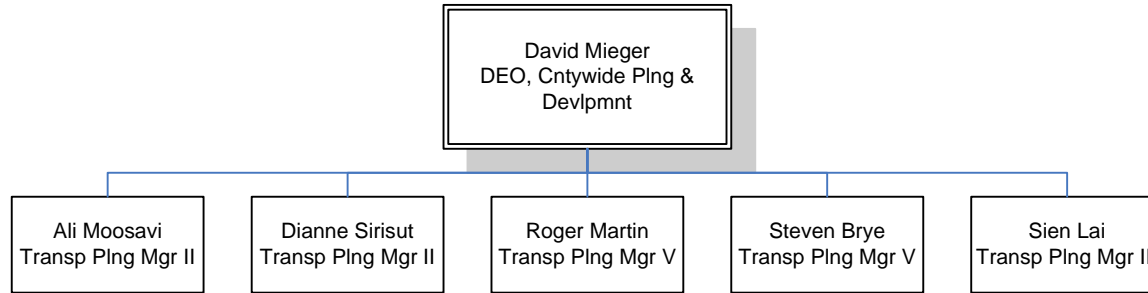
# Transp. Dev. & Implm. (North/West/SW Region)



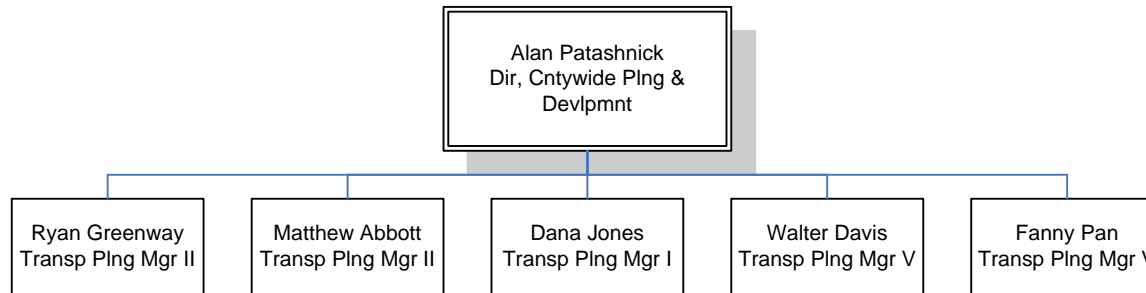
# South Bay Area Team



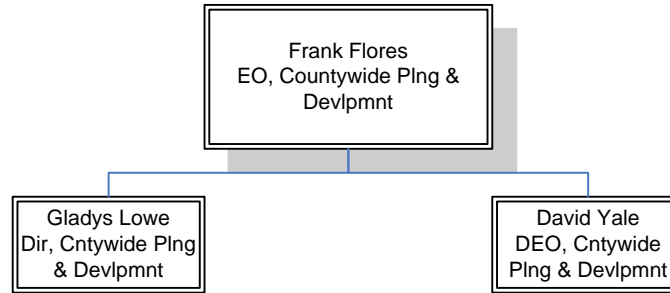
# Westside Area Team



# San Fernando Valley/North County Area Team



# Regional Capital Development

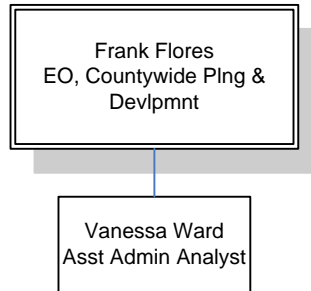


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	24	2	26
Total FTE's	24	2	26
ELTP			0
As-needed	1	0	1
Interns	2	0	2

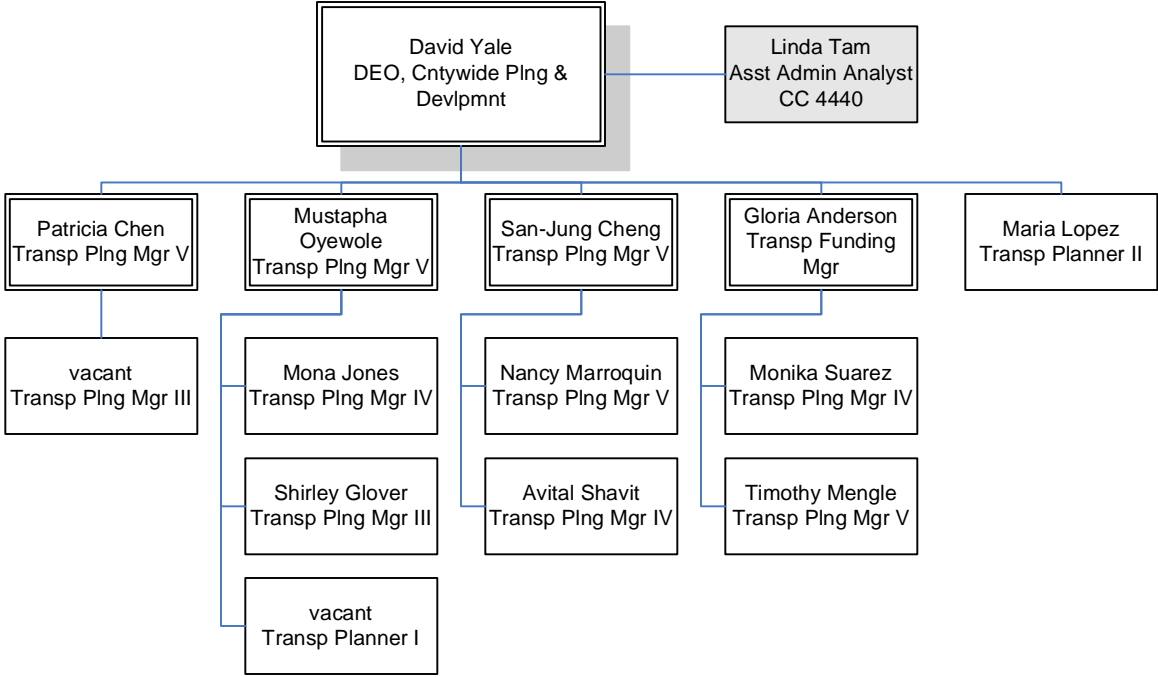
COUNTYWIDE PLANNING & DEVELOPMENT  
Department 4400



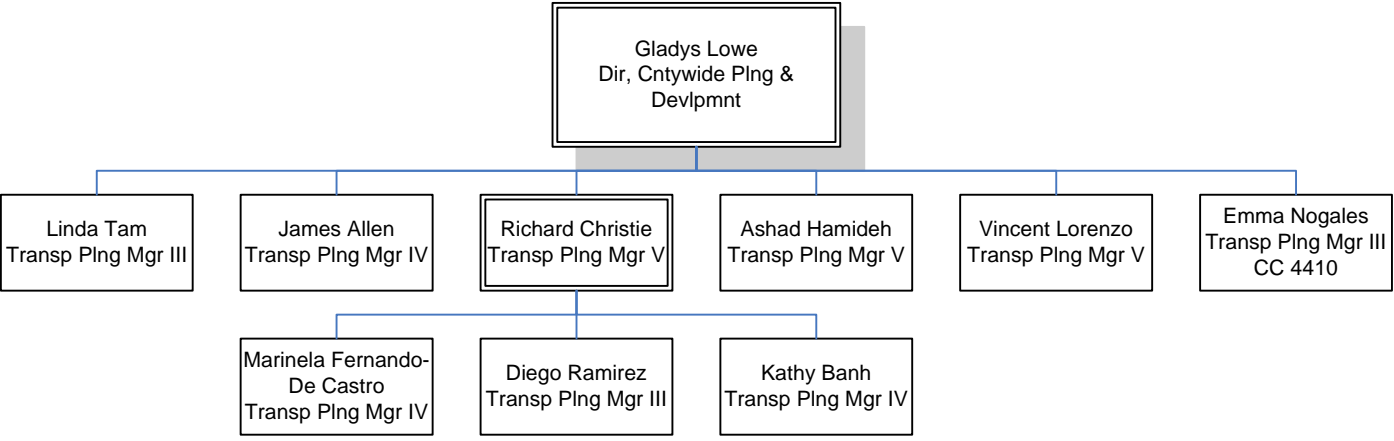
# Regional Capital Development



# Regional Programming

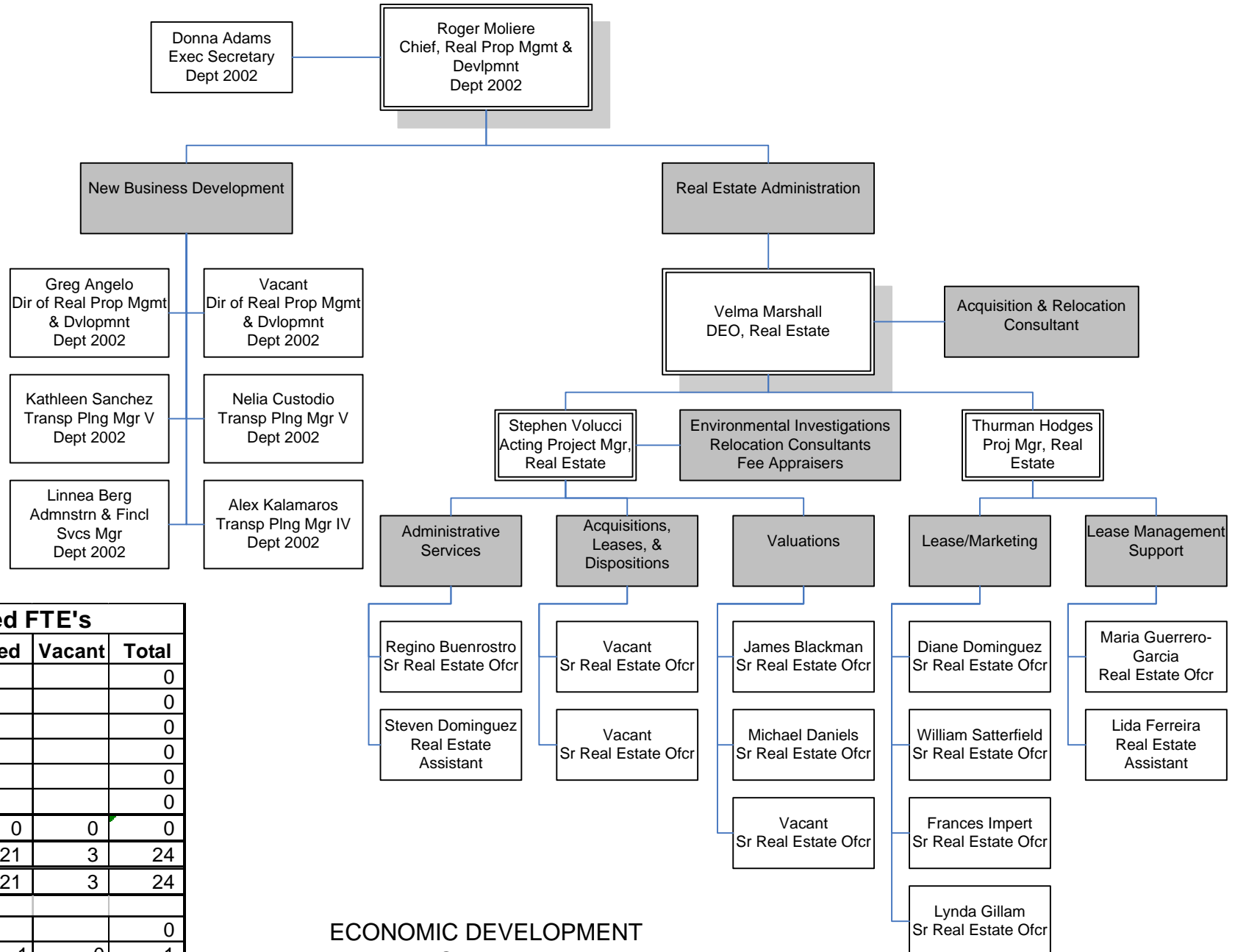


# Regional Program Management





# Real Estate Administration

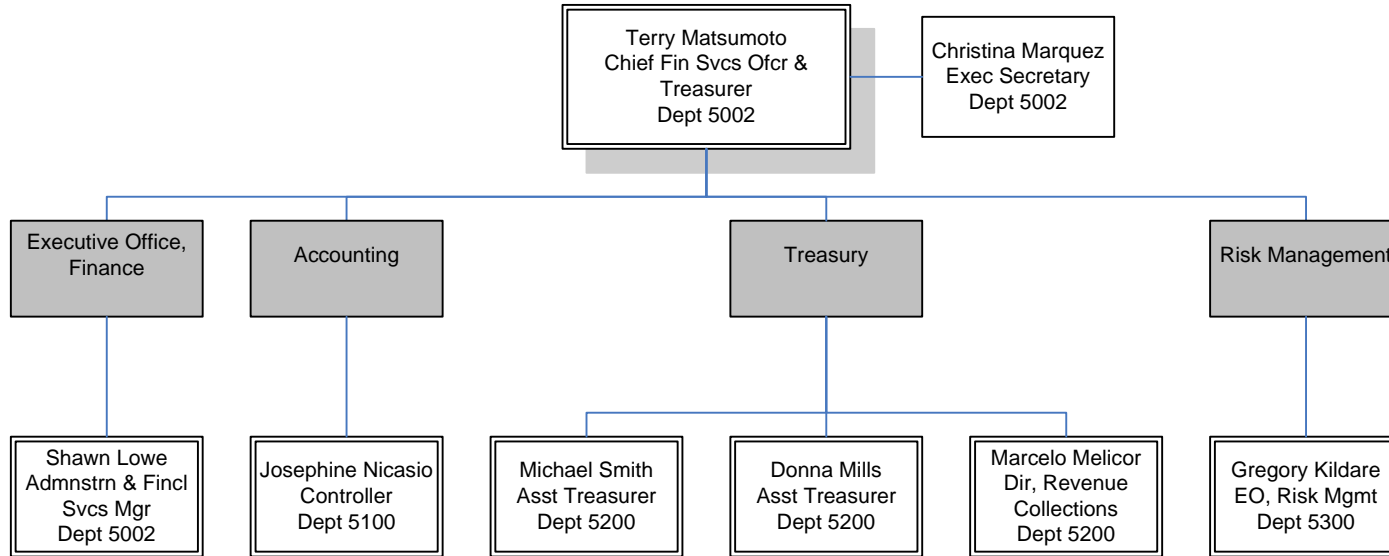


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	21	3	24
Total FTE's	21	3	24
ELTP			0
As-needed	1	0	1
Interns	4	0	4

ECONOMIC DEVELOPMENT  
Overview

**FINANCIAL SERVICES**

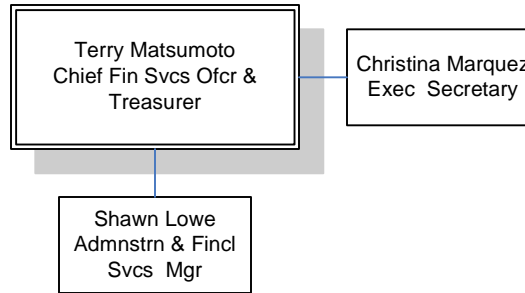
# Financial Services



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	61	0	61
ATU			0
AFSCME	3	0	3
Teamsters			0
Total Contract	64	0	64
Total Non-contract	110	2	112
Total FTE's	174	2	176
ELTP			0
As-needed			0
Interns			0

## FINANCIAL SERVICES Overview

# Executive Office, Finance



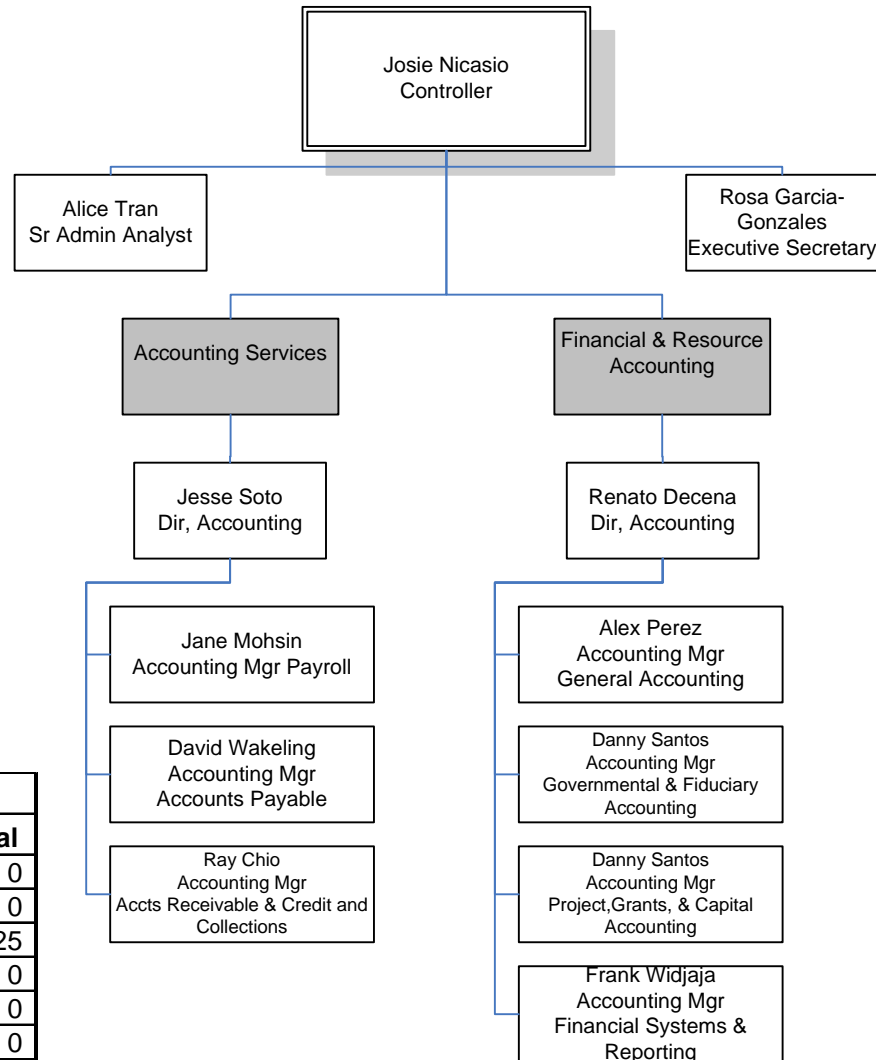
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	3	0	3
Total FTE's	3	0	3
ELTP			0
As-needed			0
Interns			0

FINANCIAL SERVICES  
Department 5002 – Cost Center 5010



# Accounting

Controller

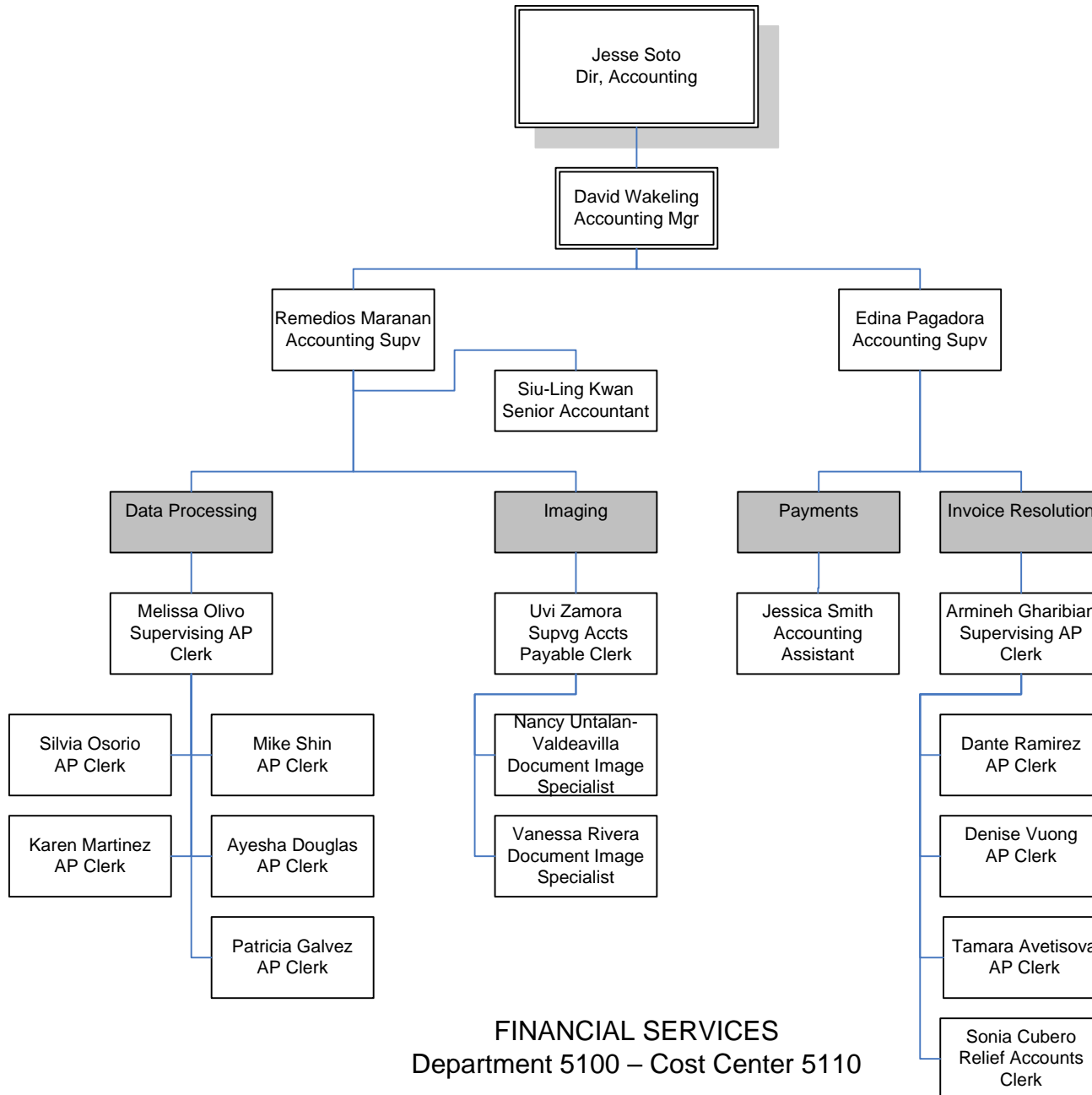


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	25	0	25
ATU			0
AFSCME			0
Teamsters			0
Total Contract	25	0	25
Total Non-contract	42	1	43
Total FTE's	67	1	68
ELTP			0
As-needed			0
Interns			0

FINANCIAL SERVICES  
Department 5100 – Cost Center 5110

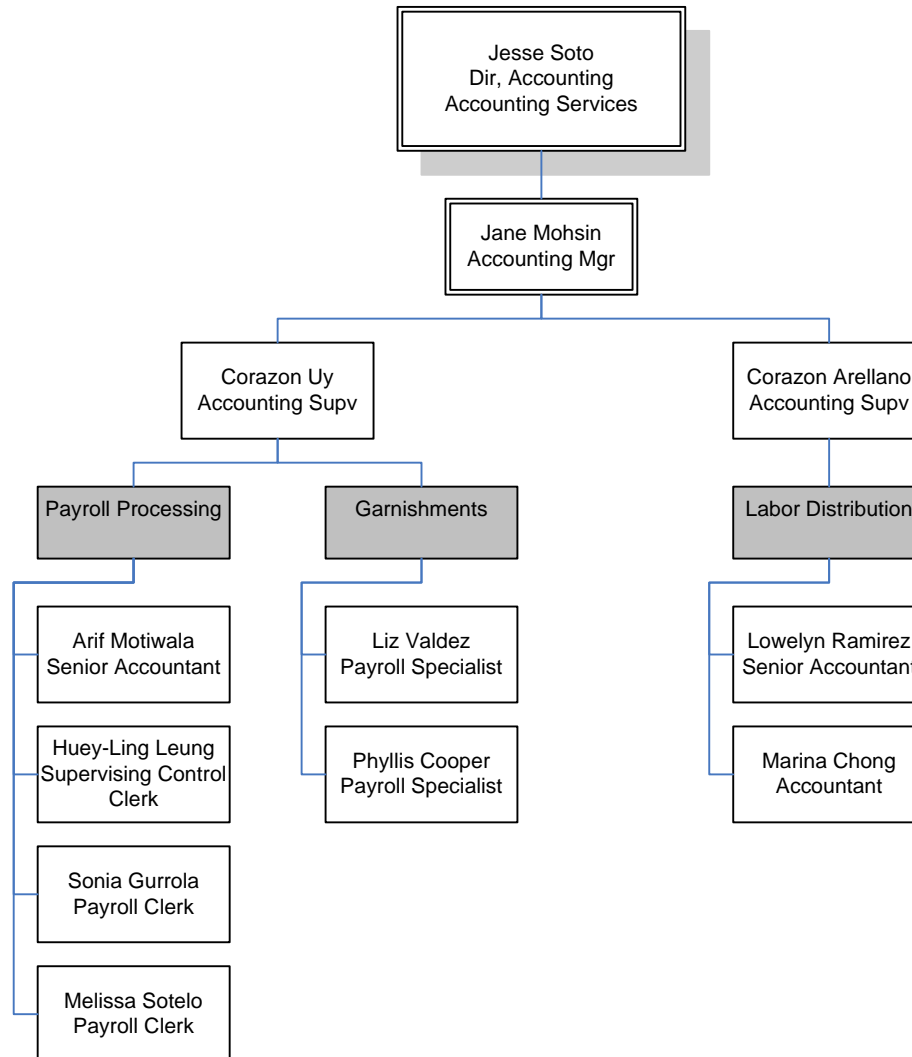
# Accounting

## Accounts Payable



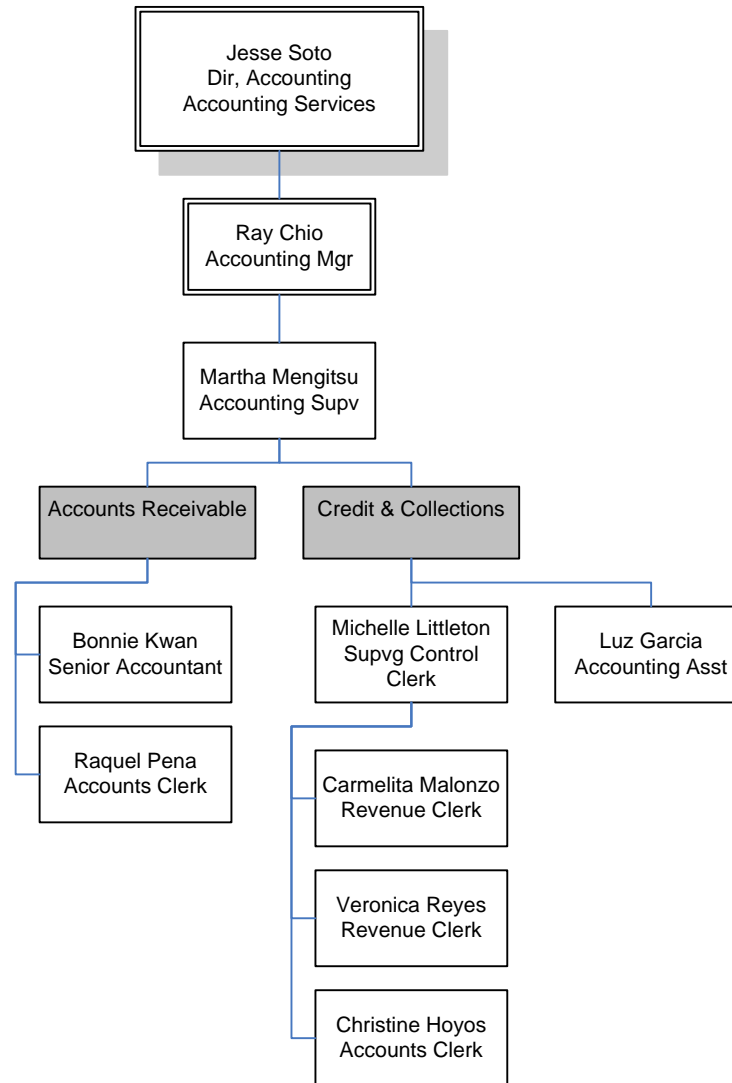
# Accounting

## Payroll



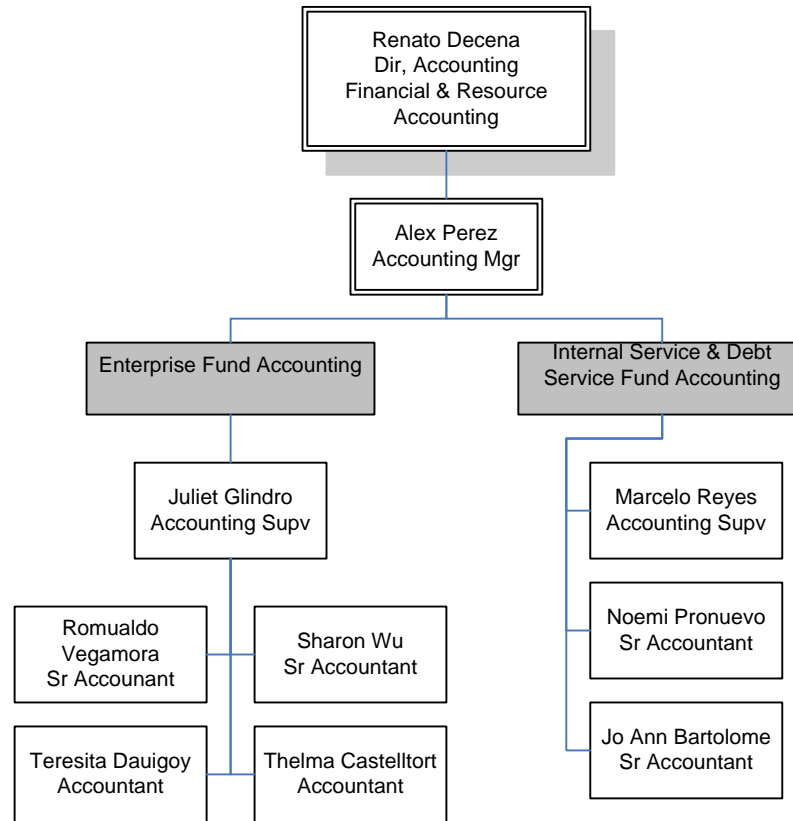
# Accounting

## Accounts Receivable and Credit & Collections



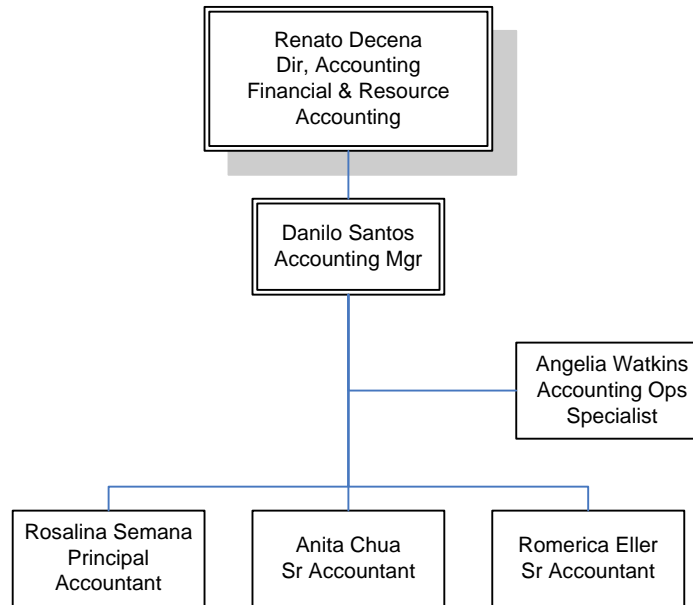
# Accounting

## General Accounting



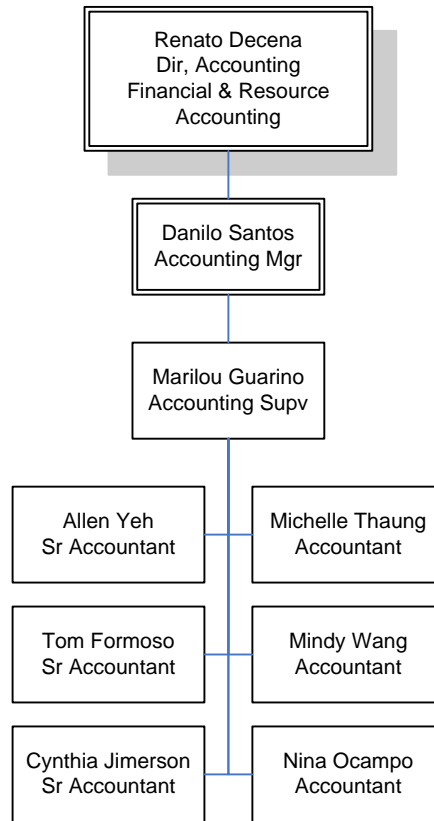
# Accounting

## Governmental & Fiduciary Fund Accounting



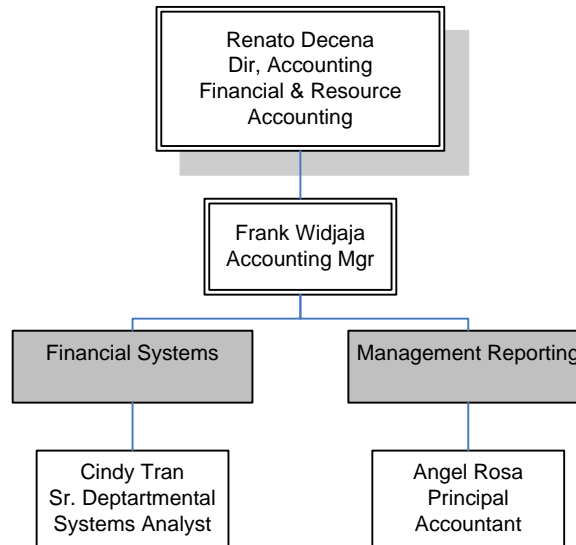
# Accounting

## Project, Grant & Capital Accounting



# Accounting

## Financial Systems and Reporting

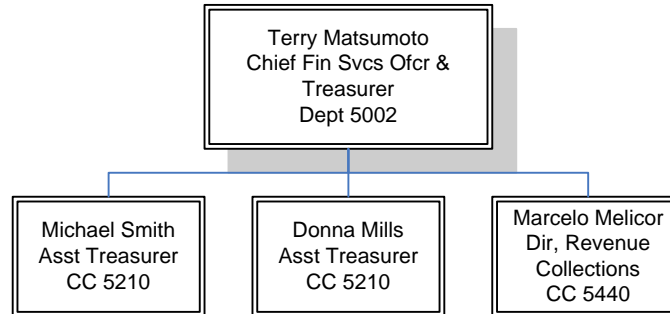


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	25	0	25
ATU			0
AFSCME			0
Teamsters			0
Total Contract	25	0	25
Total Non-contract	42	1	43
Total FTE's	67	1	68
ELTP			0
As-needed			0
Interns			0

FINANCIAL SERVICES  
Department 5100 – Cost Center 5110



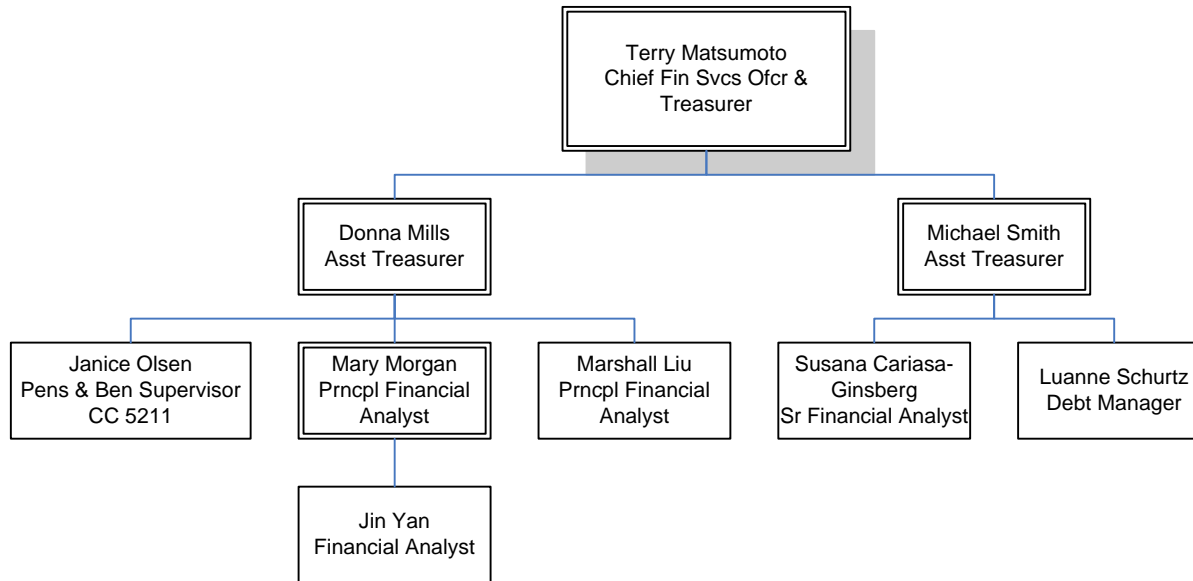
# Treasury



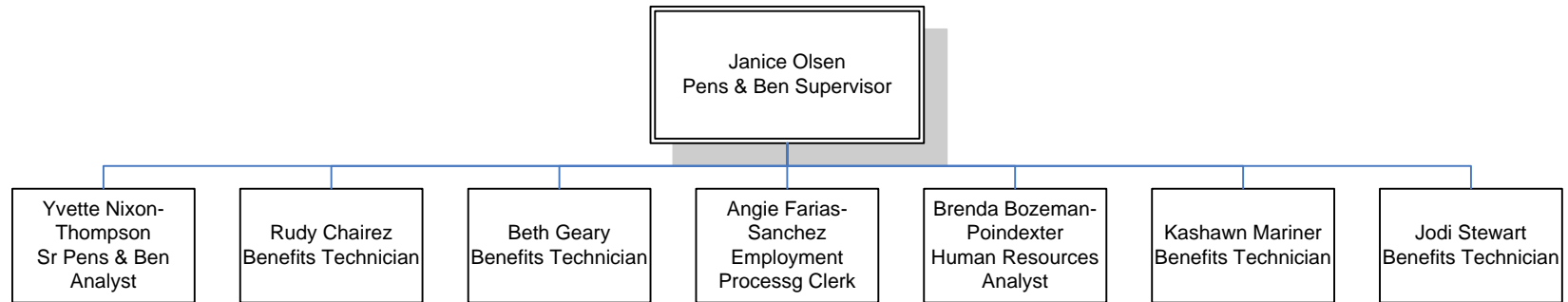
FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU	36	0	36
ATU			0
AFSCME	3	0	3
Teamsters			0
Total Contract	39	0	39
Total Non-contract	19	0	19
Total FTE's	58	0	58
ELTP			0
As-needed			0
Interns			0

FINANCIAL SERVICES  
Department 5200

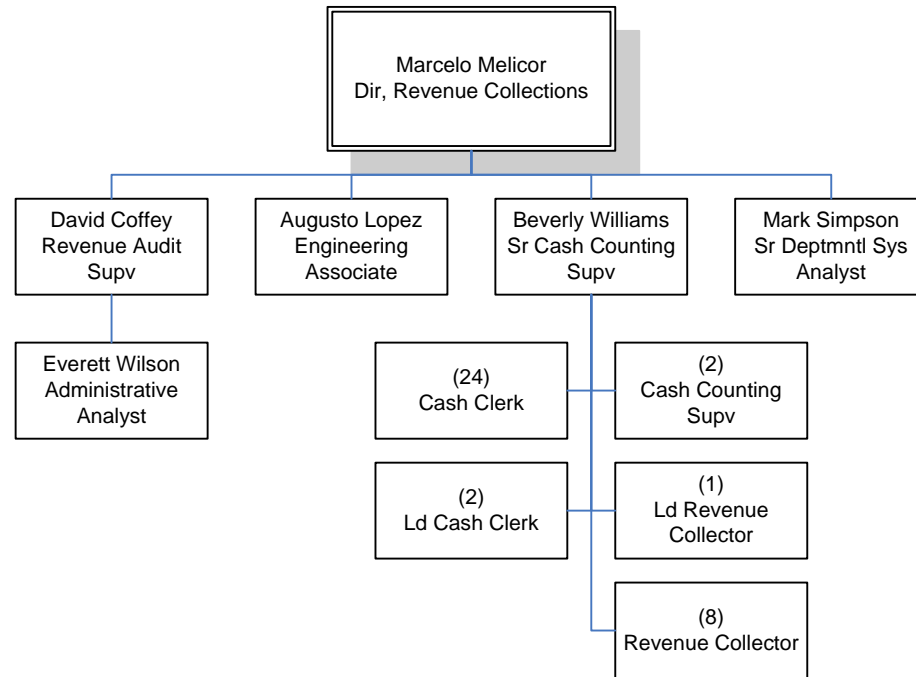
# Treasury



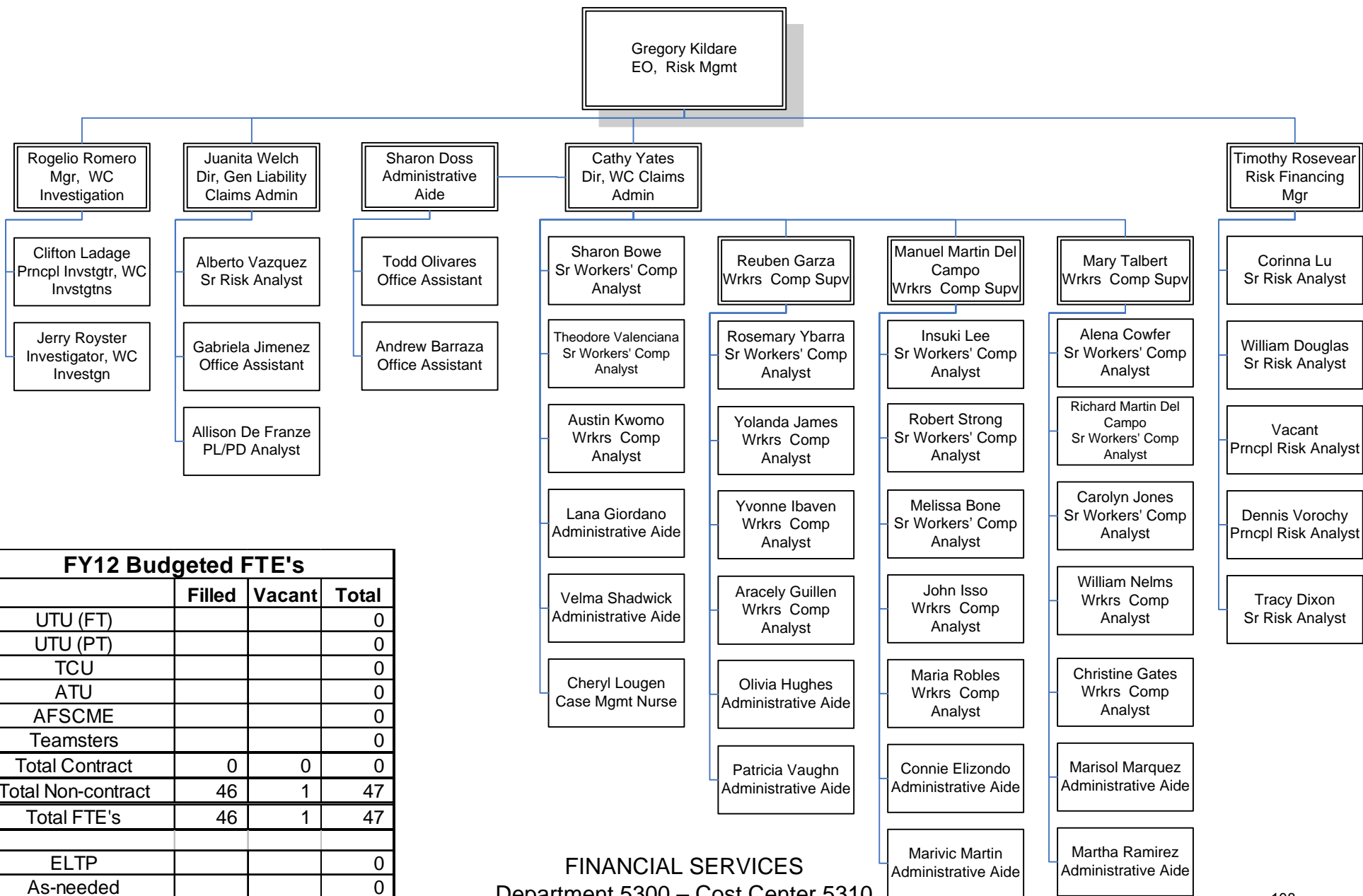
# Pension & Benefits



# Revenue Collection



# Risk Management

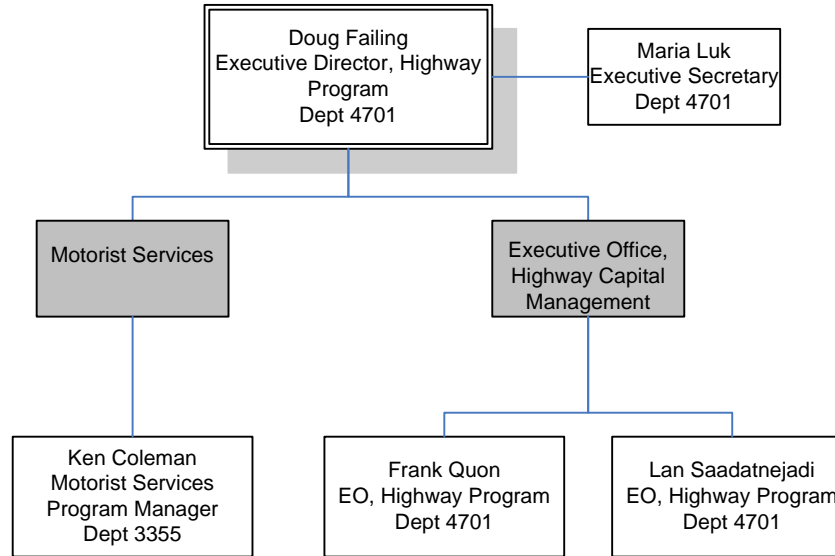


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	46	1	47
Total FTE's	46	1	47
ELTP			0
As-needed			0
Interns			0

FINANCIAL SERVICES  
Department 5300 – Cost Center 5310



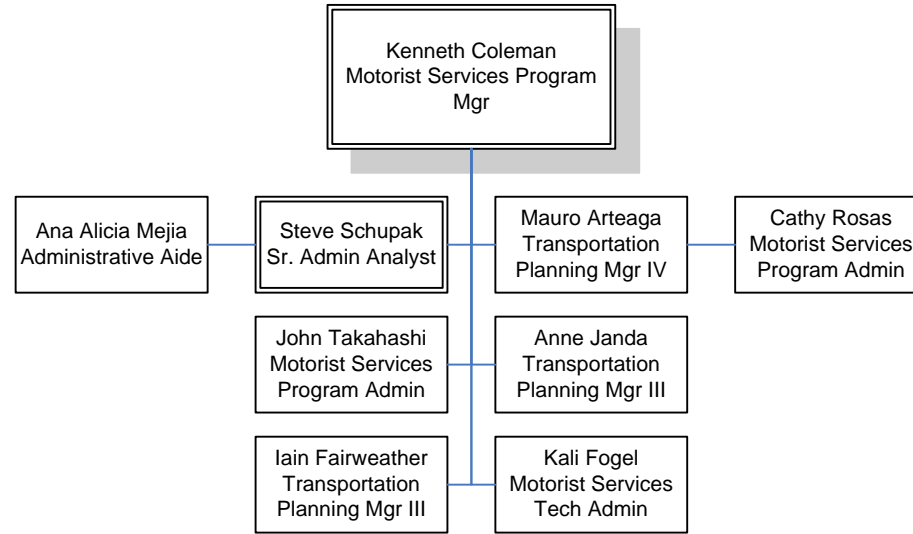
# Highway Capital Management



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	25	1	26
Total FTE's	25	1	26
ELTP			0
As-needed	5	0	5
Interns	4	0	4

## HIGHWAY CAPITAL MANAGEMENT Overview

# Motorist Services

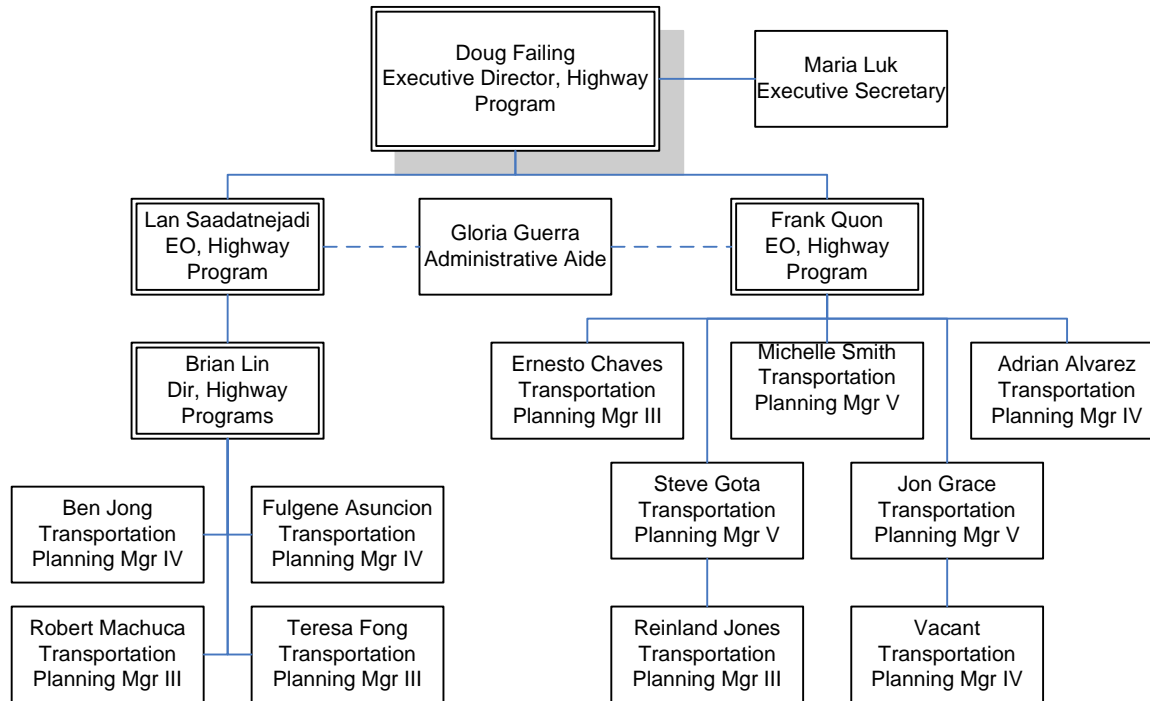


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	9	0	9
Total FTE's	9	0	9
ELTP			0
As-needed	2	0	2
Interns	2	0	2

HIGHWAY CAPITAL MANAGEMENT  
Department 3355 - Cost Center 3351



# Executive Office, Highway Capital Management

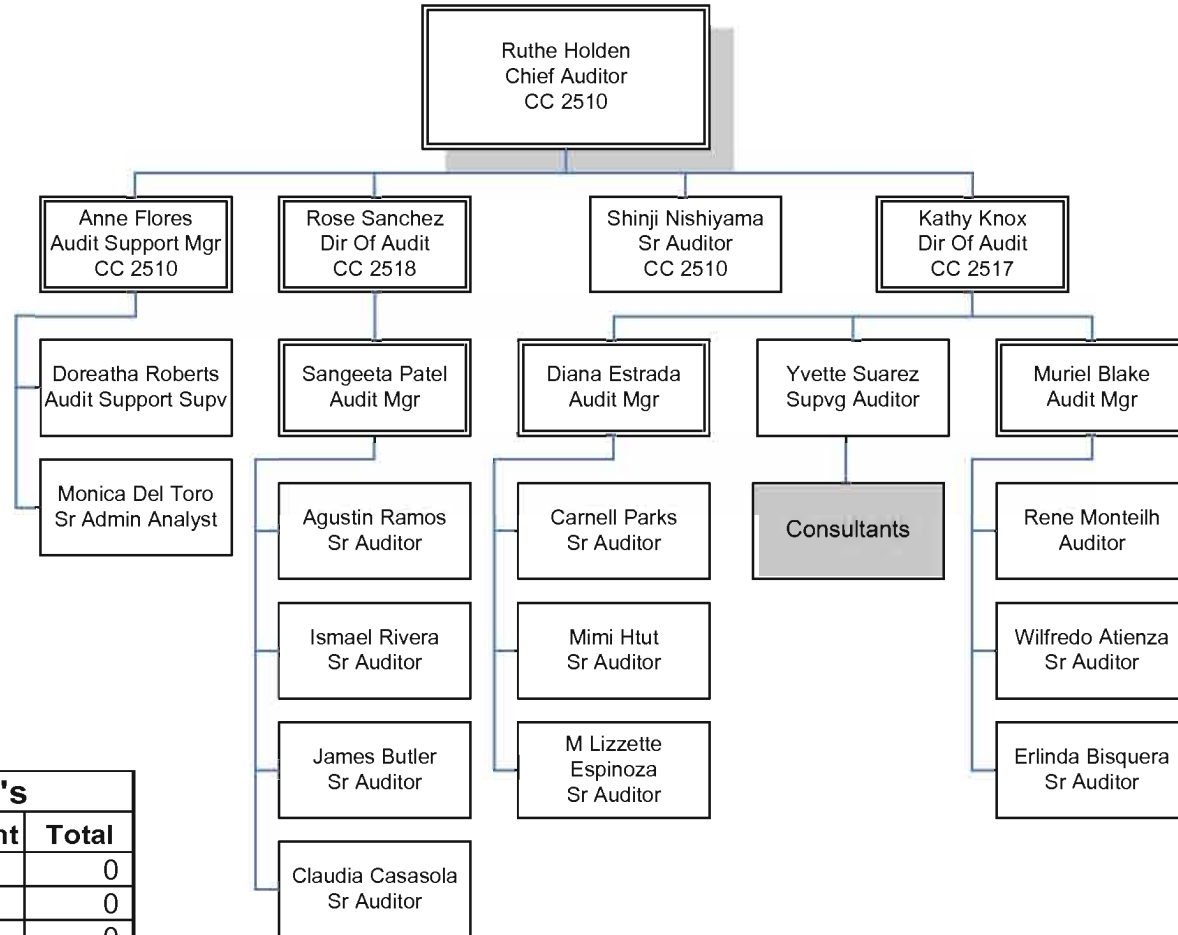


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	16	1	17
Total FTE's	16	1	17
ELTP			0
As-needed	3	0	3
Interns	2	0	2

HIGHWAY CAPITAL MANAGEMENT  
Department 4701 - Cost Center 4710



# Management Audit Services

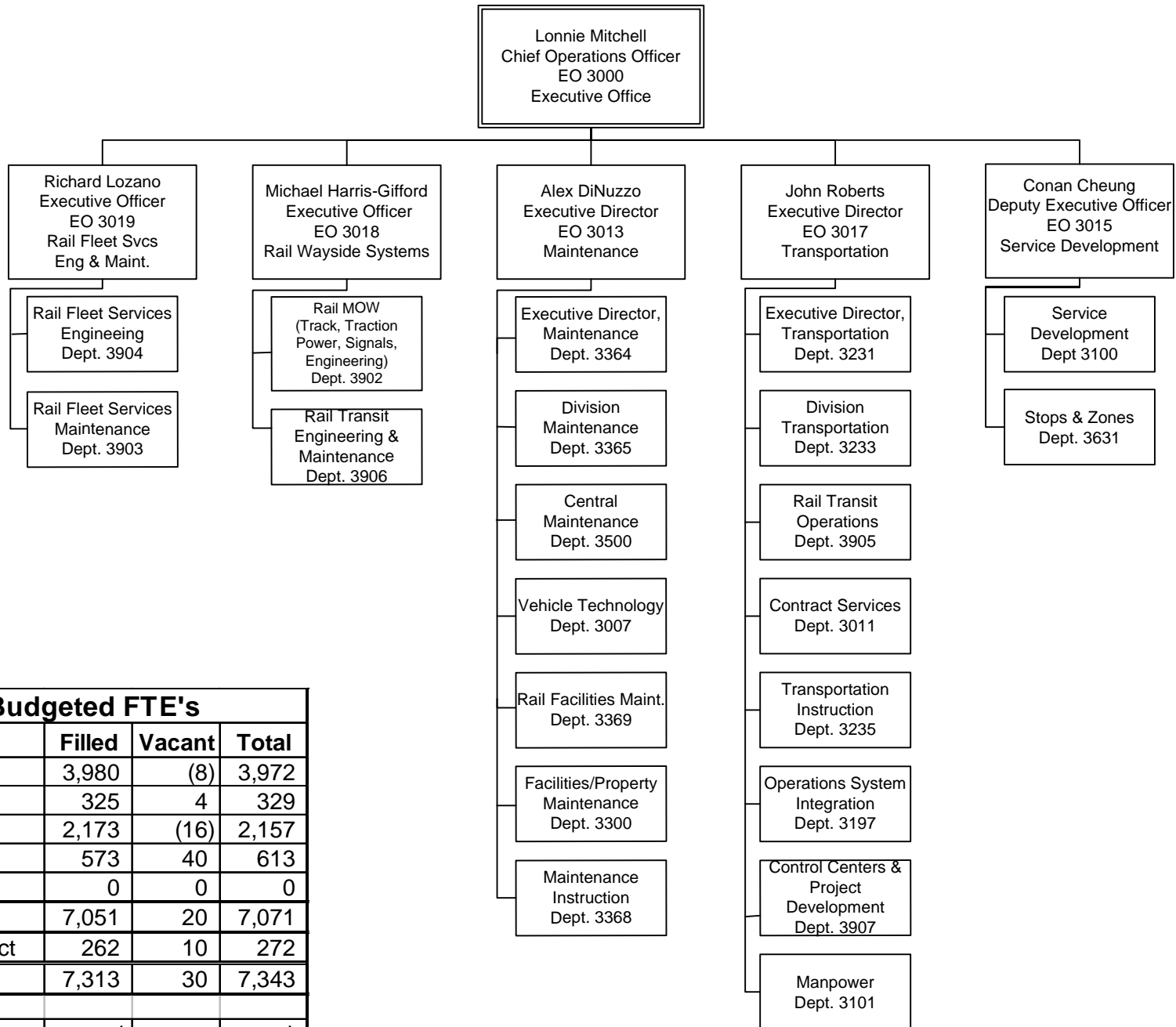


FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT)			0
UTU (PT)			0
TCU			0
ATU			0
AFSCME			0
Teamsters			0
Total Contract	0	0	0
Total Non-contract	21	0	21
Total FTE's	21	0	21
ELTP	1	0	1
As-needed	0	0	0
Interns	1	0	1

MANAGEMENT AUDIT SERVICES  
 Department 2500 – Cost Centers 2510, 2517, & 2518



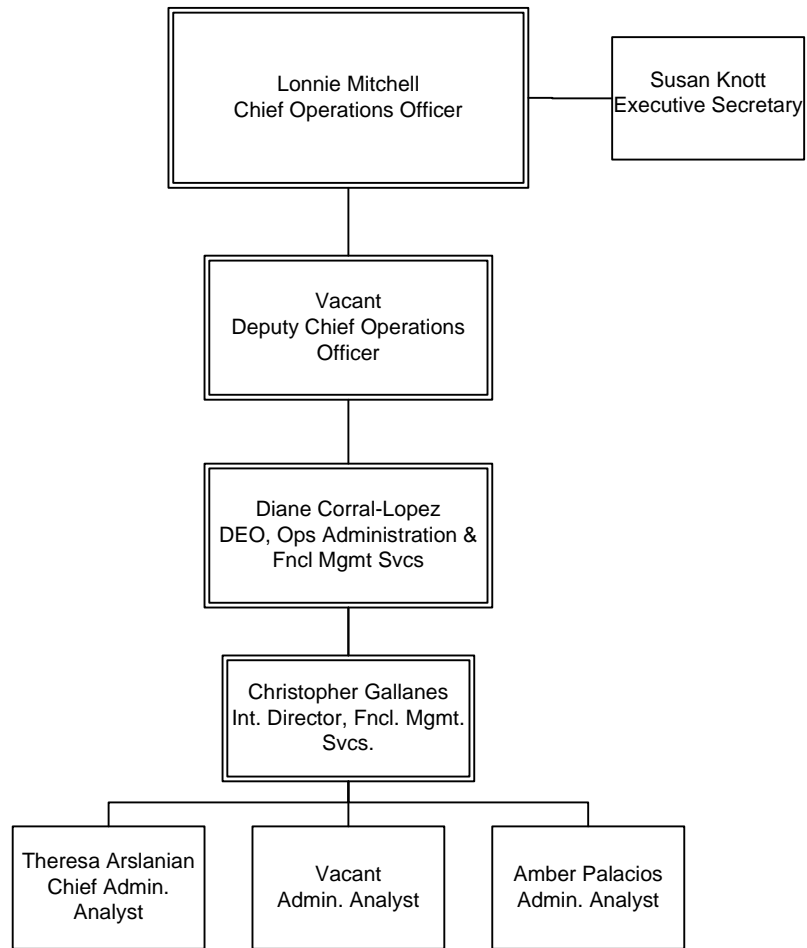
# Metro Operations



FY12 Budgeted FTE's			
	Filled	Vacant	Total
UTU (FT + PT)	3,980	(8)	3,972
TCU	325	4	329
ATU	2,173	(16)	2,157
AFSCME	573	40	613
Teamsters	0	0	0
Total Contract	7,051	20	7,071
Total Non-contract	262	10	272
<b>Total FTE's</b>	<b>7,313</b>	<b>30</b>	<b>7,343</b>
ELTP	1		1
As-needed	4		4
Interns	5		5



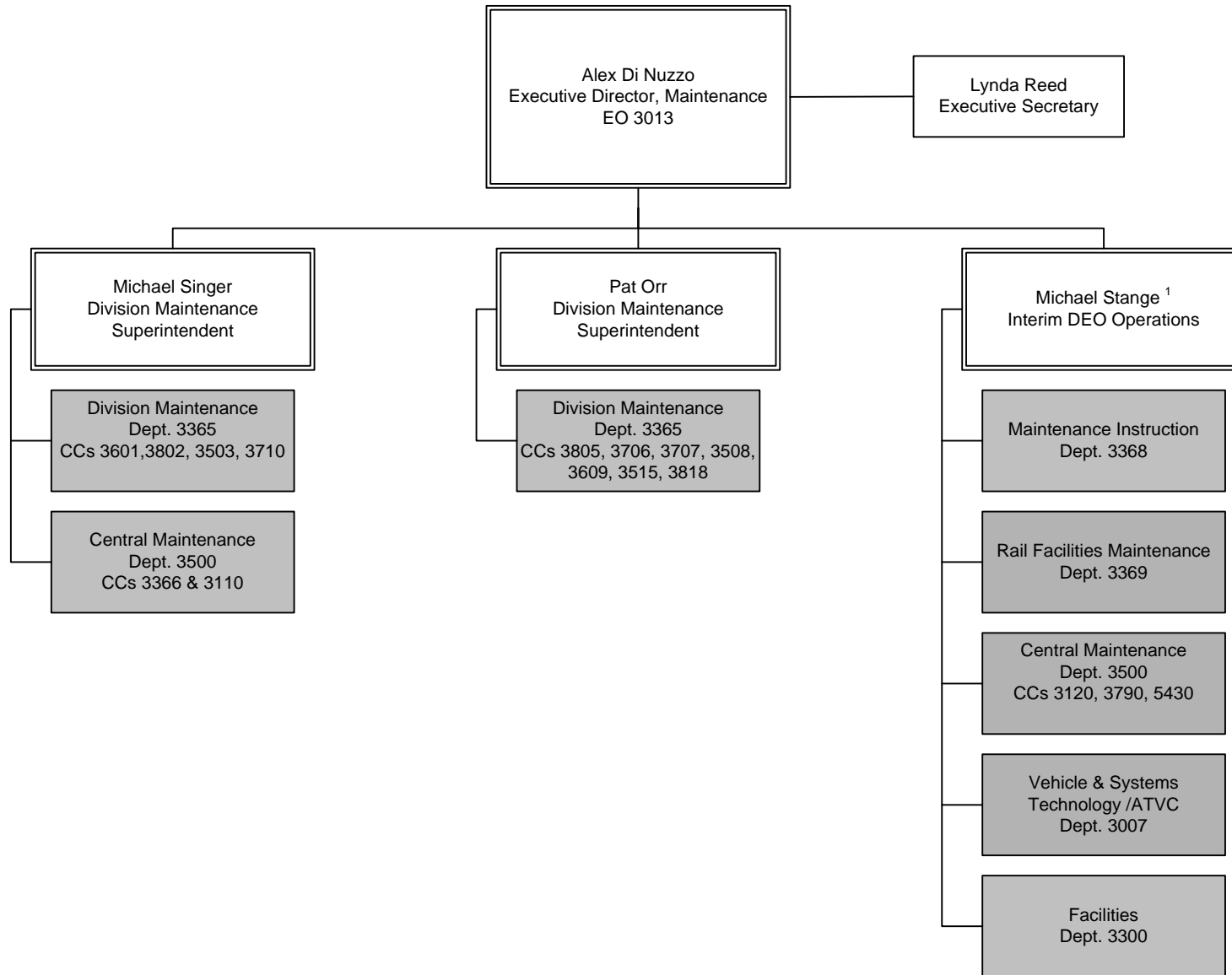
# Metro Operations - Executive Office



**Maintenance**



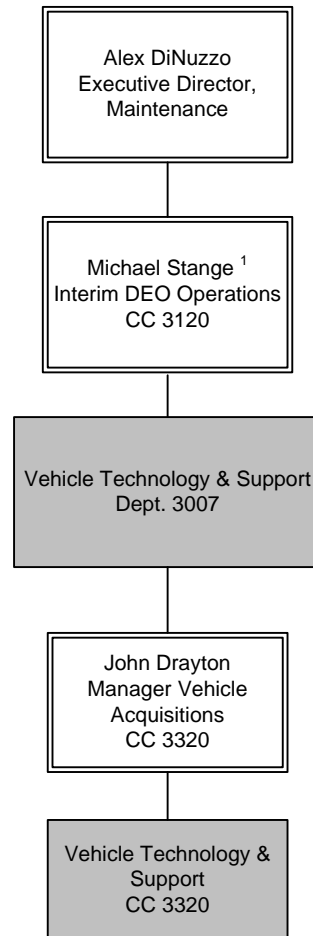
# Maintenance



METRO OPERATIONS  
EO 3013

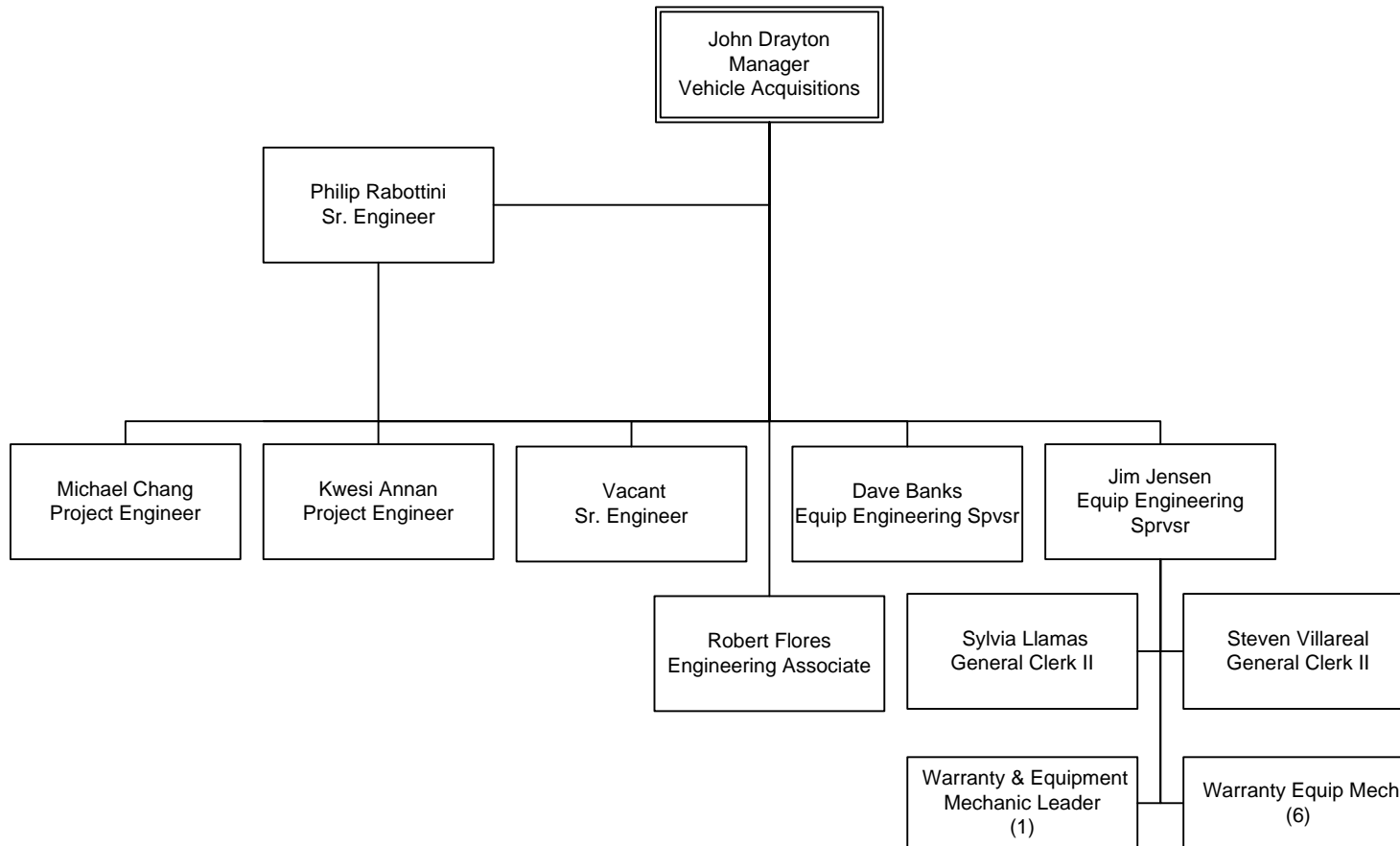
1. Budgeted as a Director, Equipment Maintenance position. Position to be reclassified.

# Vehicle and Systems Technology



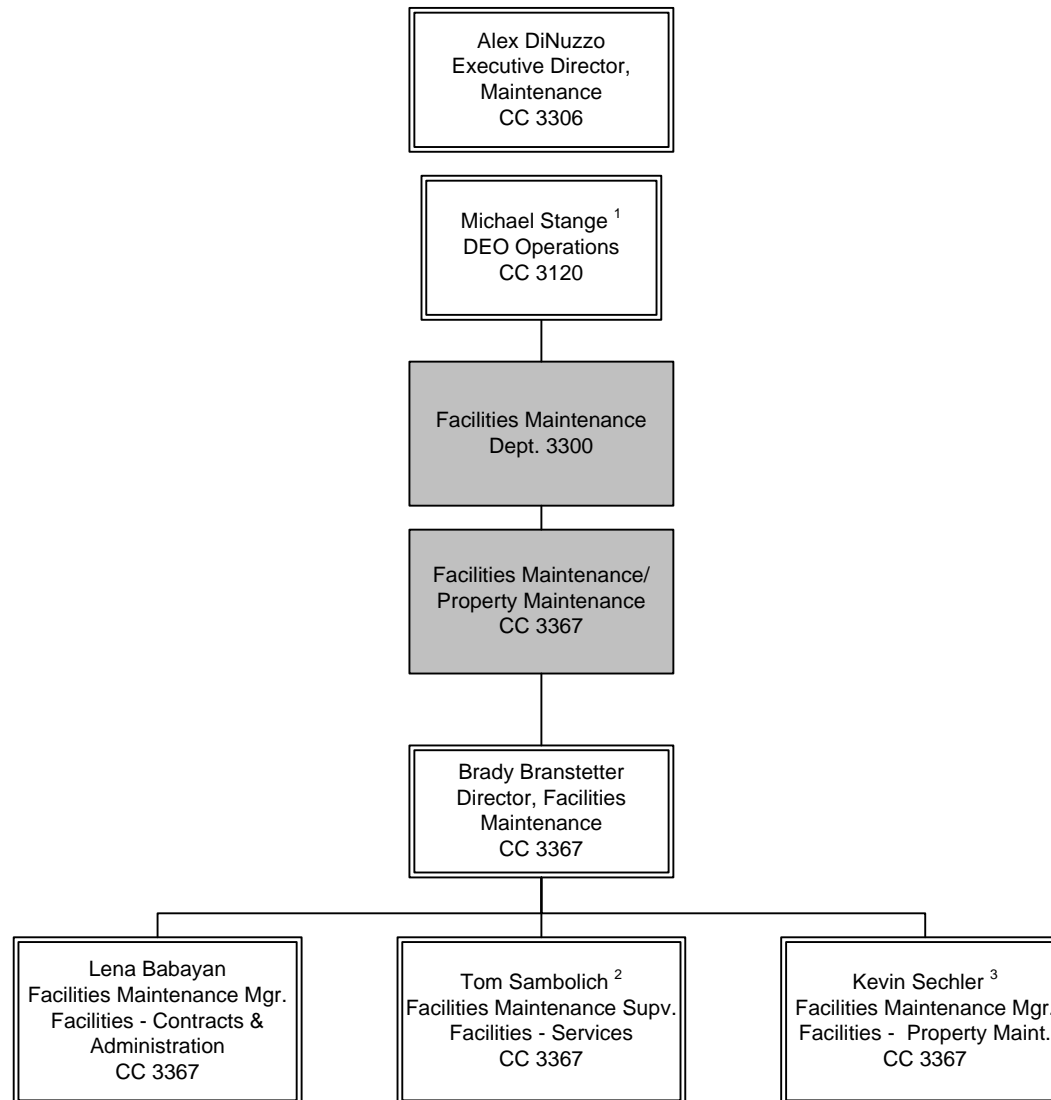
1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.

# Vehicle Technology & Support



METRO OPERATIONS  
Department 3007 - Cost Center 3320

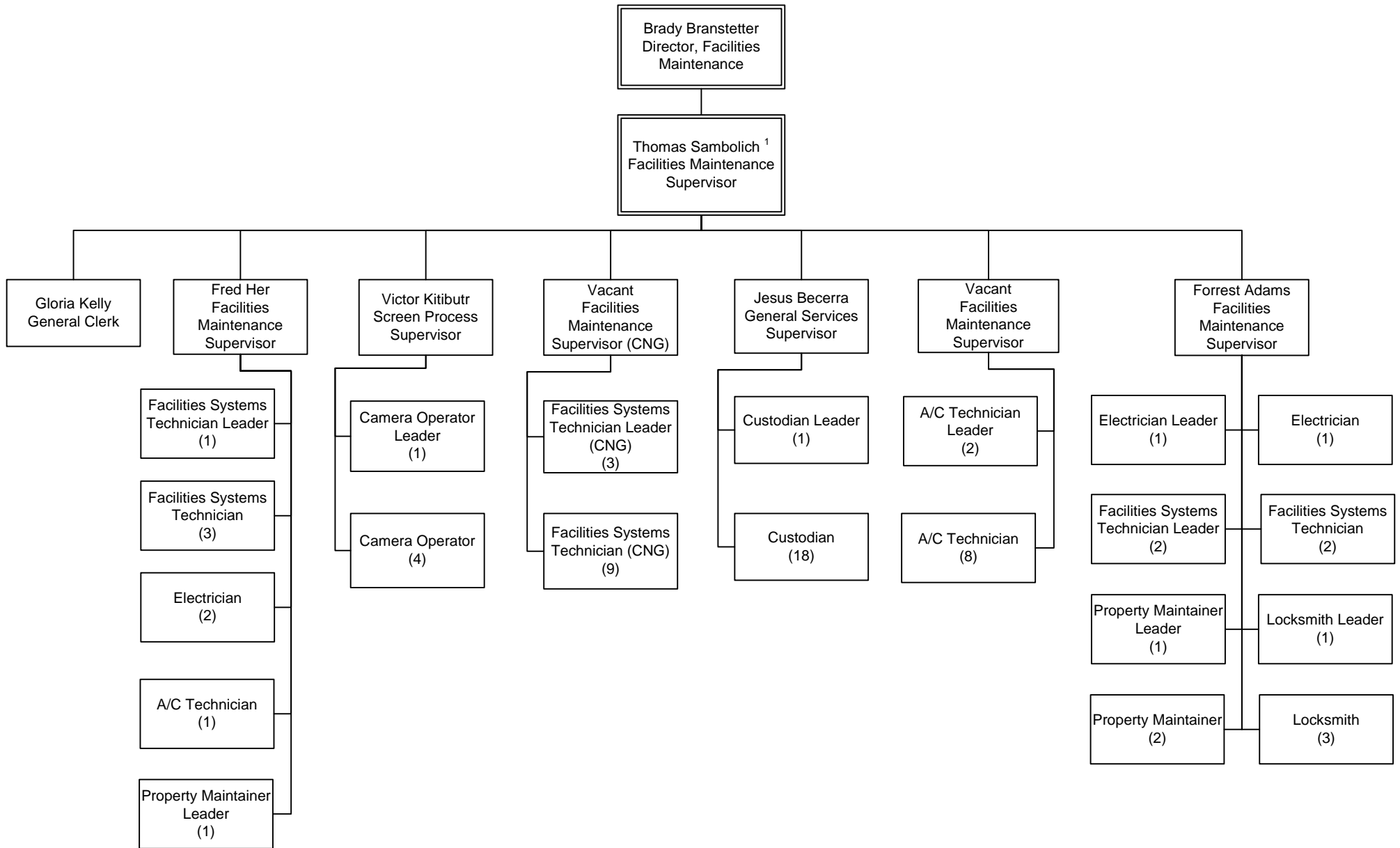
# Facilities/Property Maintenance



METRO OPERATIONS  
Department 3300

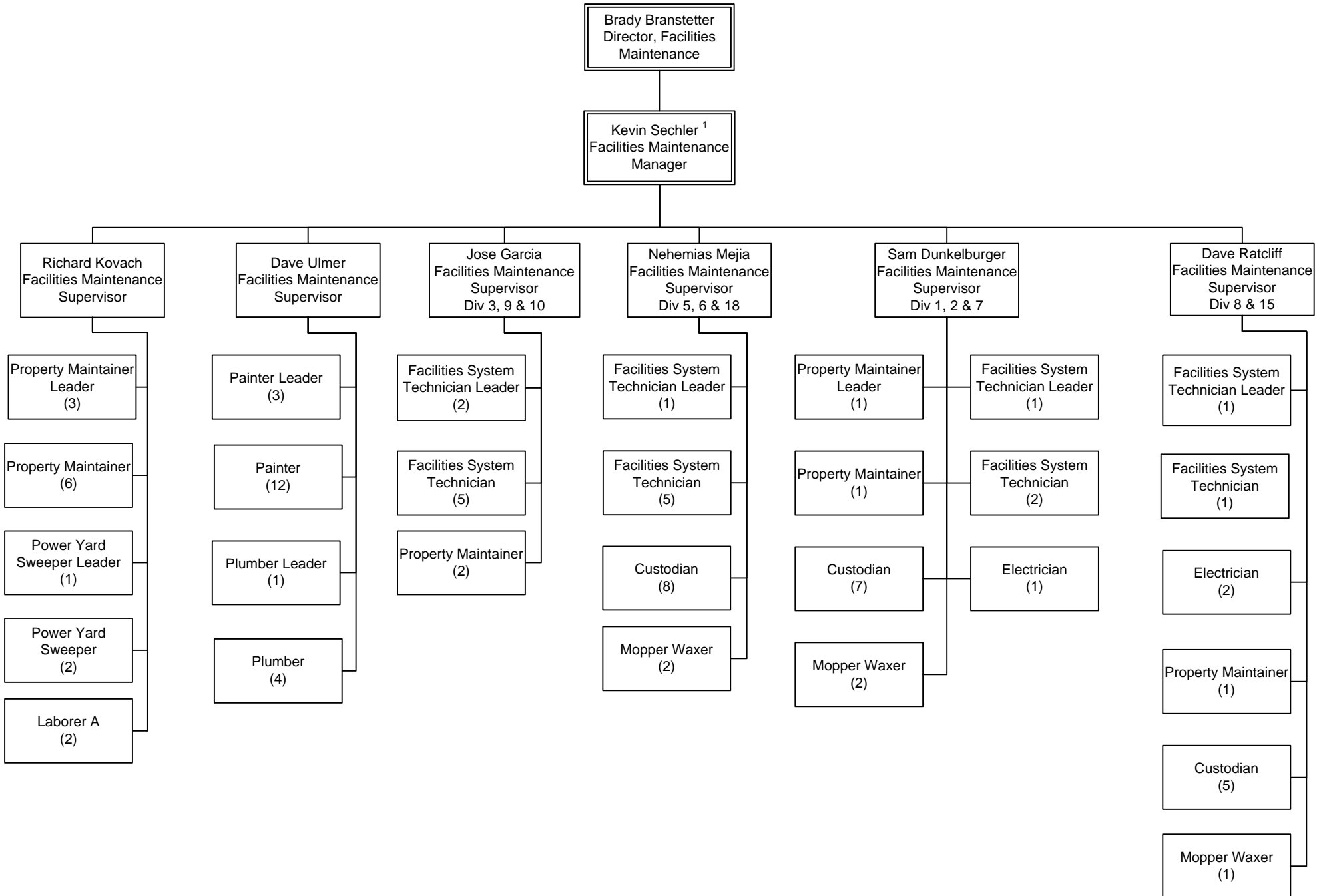
1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.  
 2. Serving as Interim Facilities Maint. Mgr.  
 3. Kevin Sechler is underfilling the Asst. Director Facilities Maintenance position budgeted in this CC.

# Facilities Services

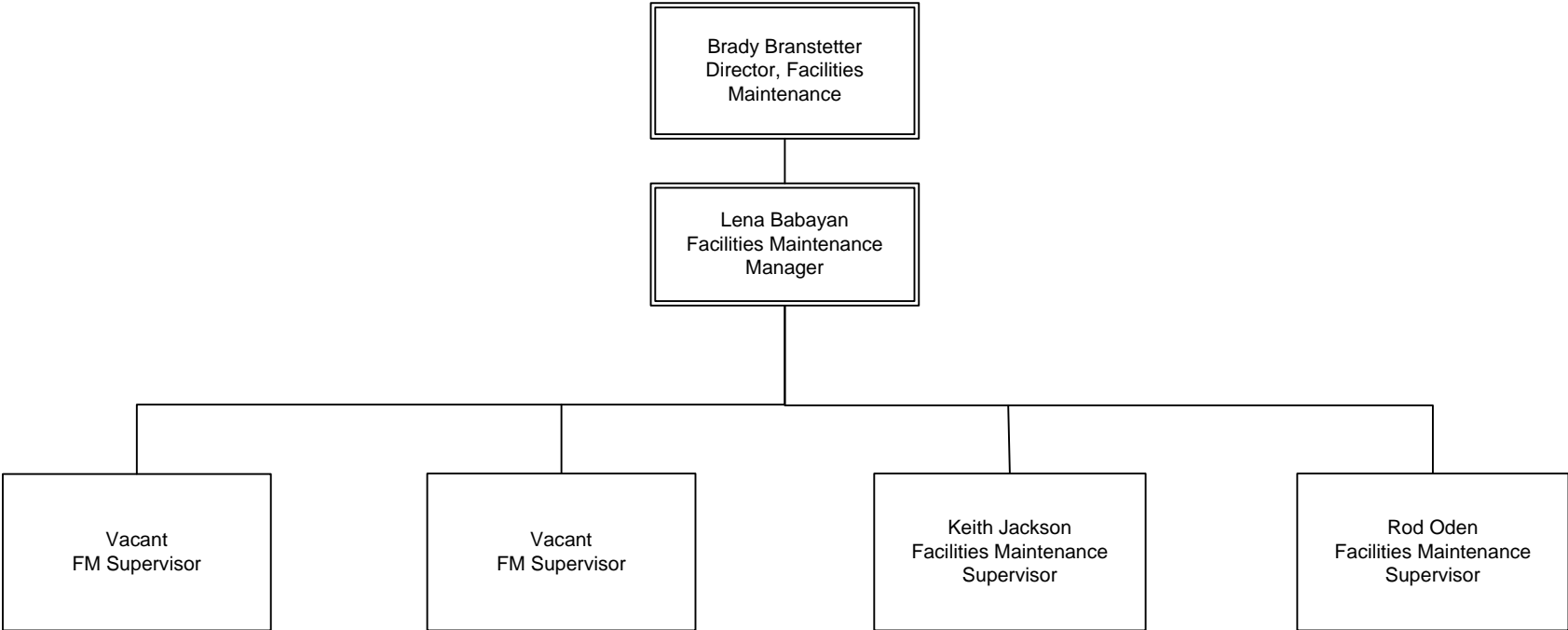


1. Serving as Interim Facilities Maint. Mgr.

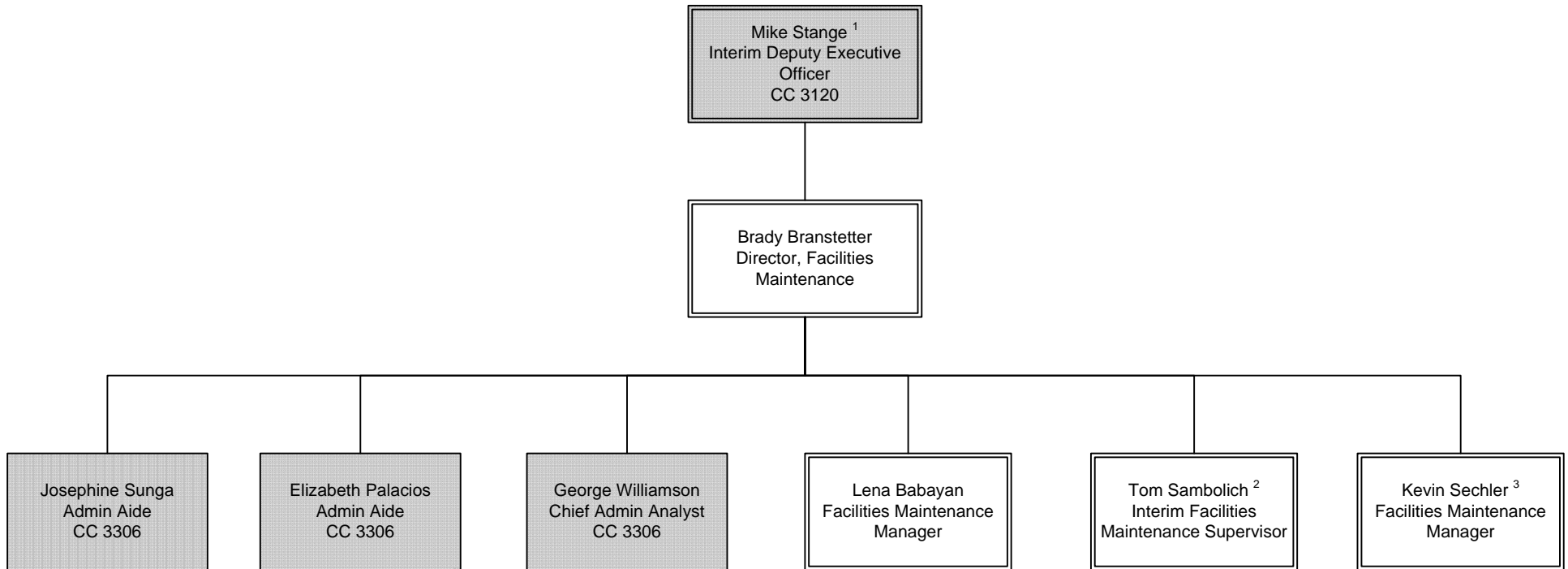
# Facilities Property Maintenance



# Facilities – Contracts & Administration



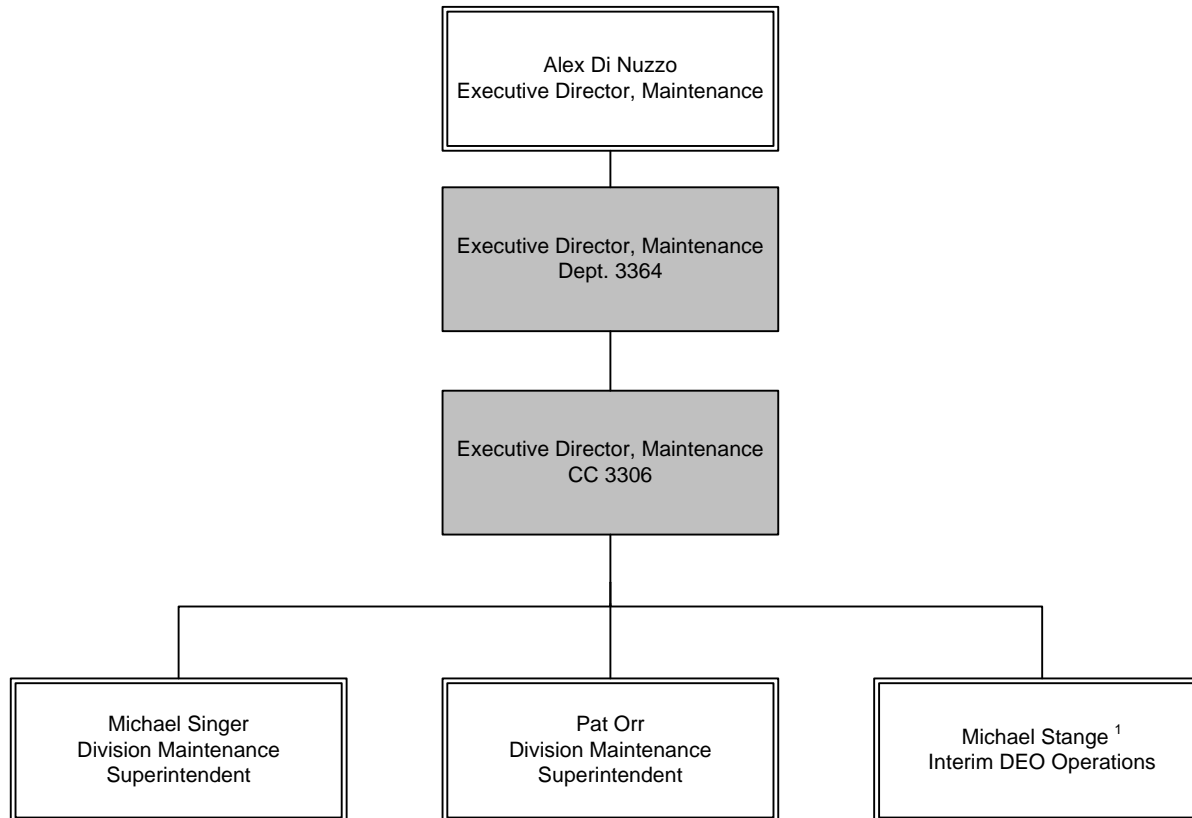
# Facilities – Maintenance



1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.
2. Serving as Interim Facilities Maint. Mgr.
3. Kevin Sechler is underfilling the Asst. Director Facilities Maintenance position budgeted in this CC.

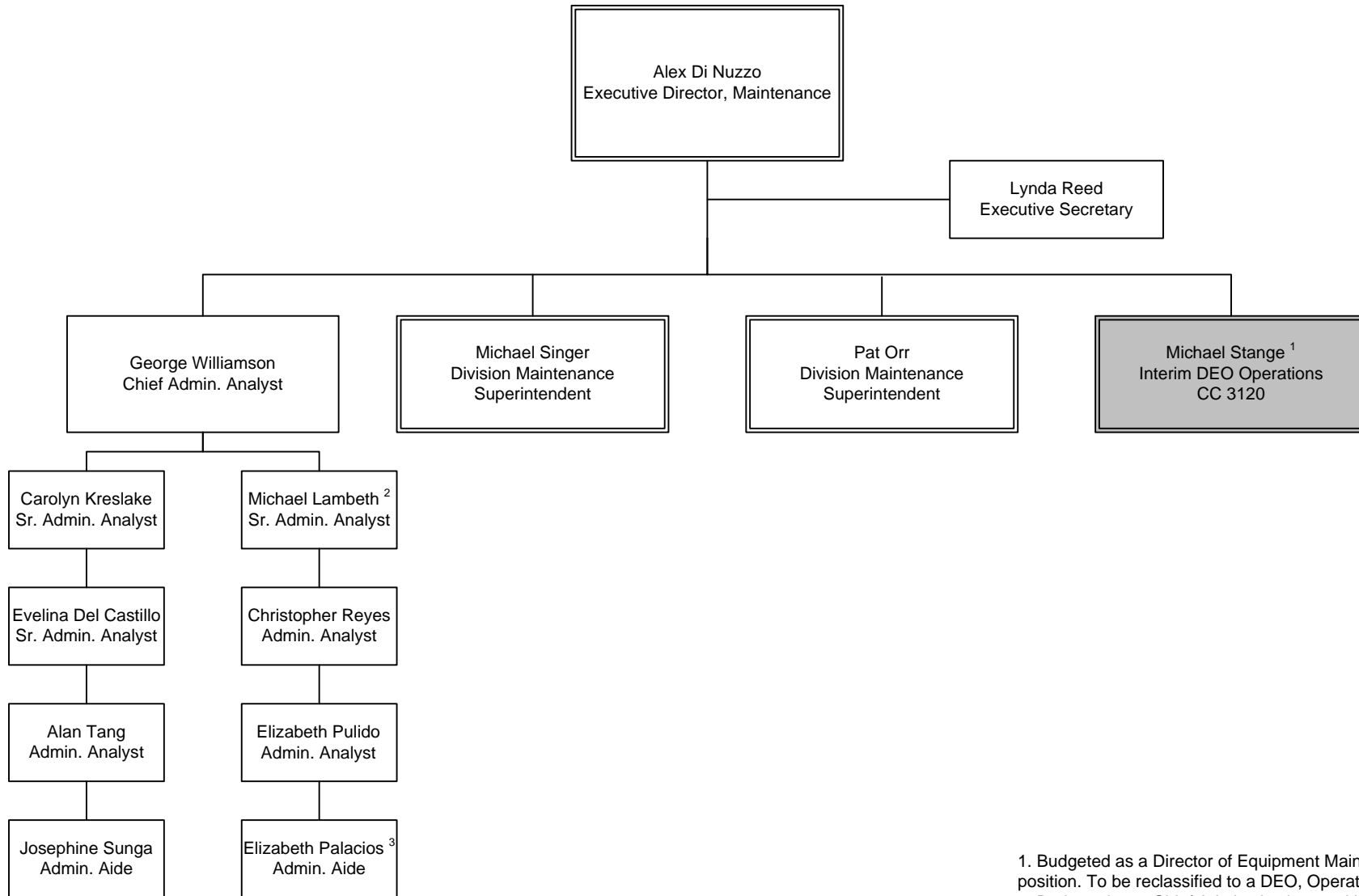


# Executive Director, Maintenance



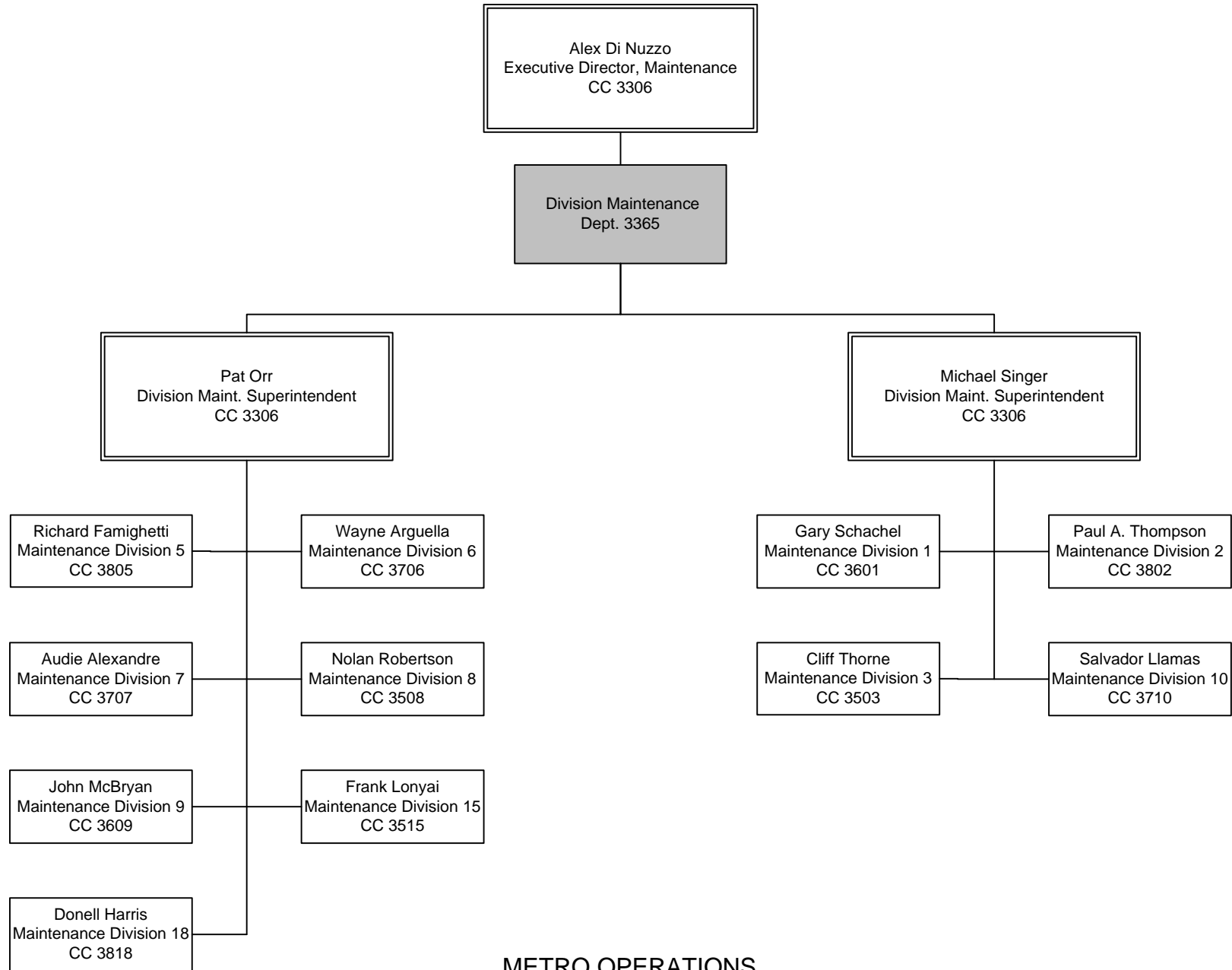
1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.

# Executive Director, Maintenance

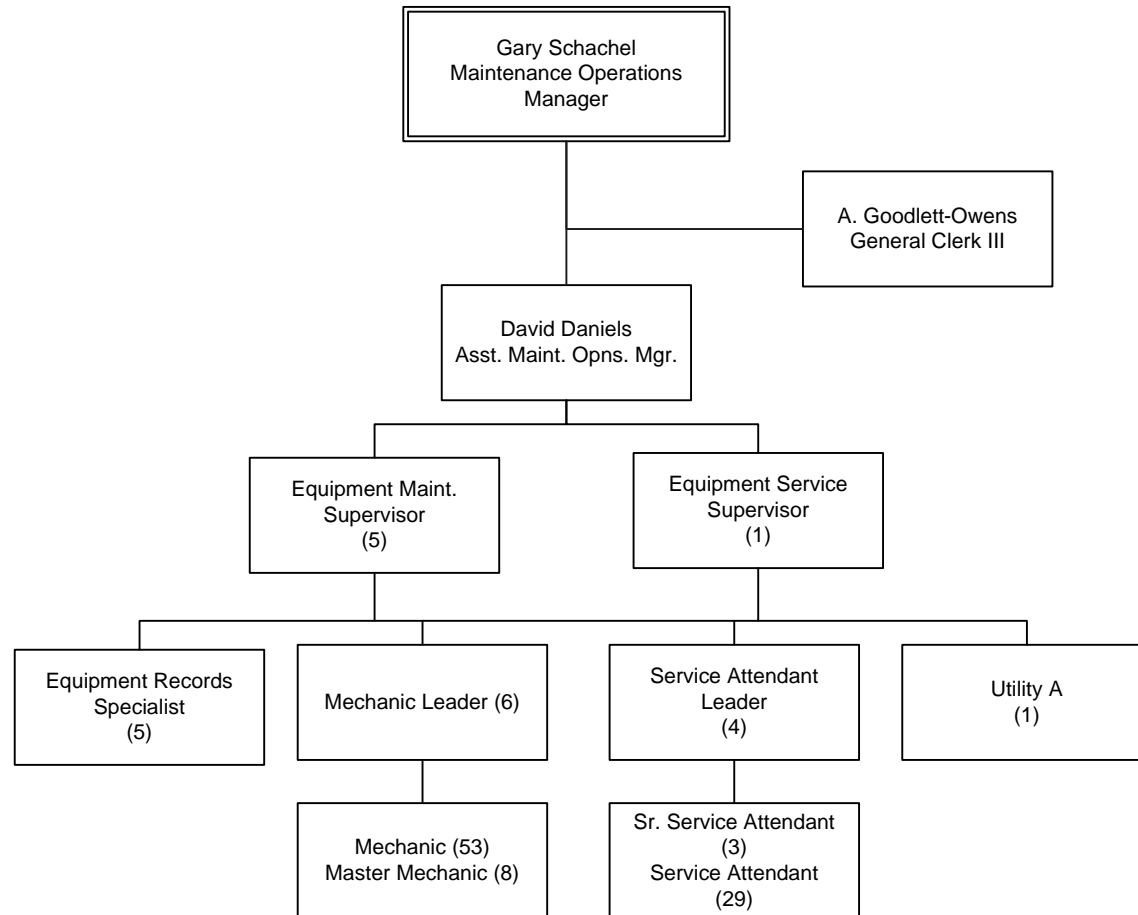


- 1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.
- 2. Budgeted as a Chief Admin. Analyst position.
- 3. Budgeted as an Admin. Analyst position.

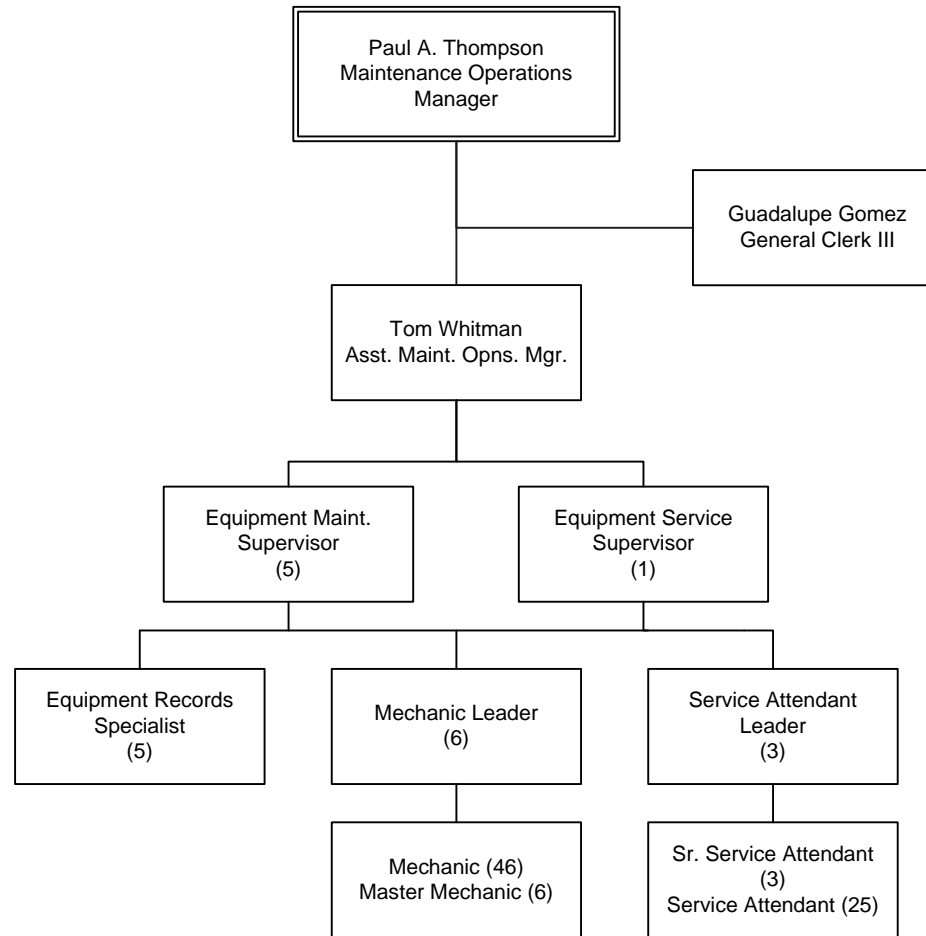
# Division Maintenance



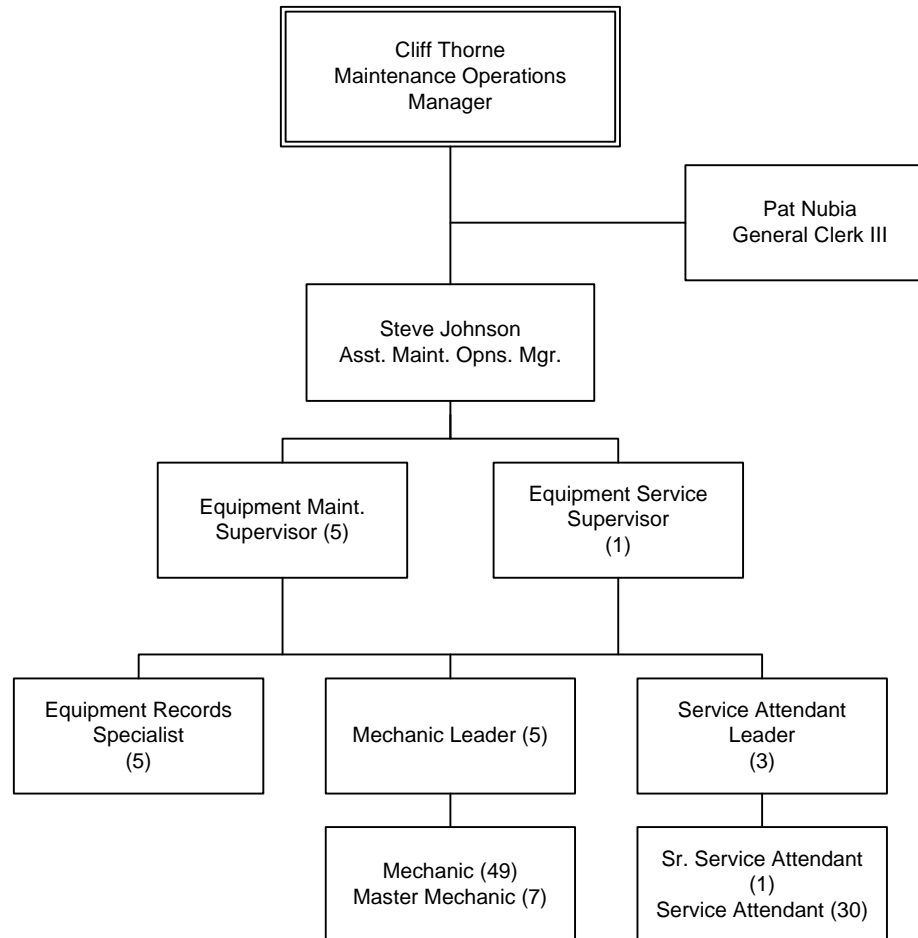
# Maintenance Division 1



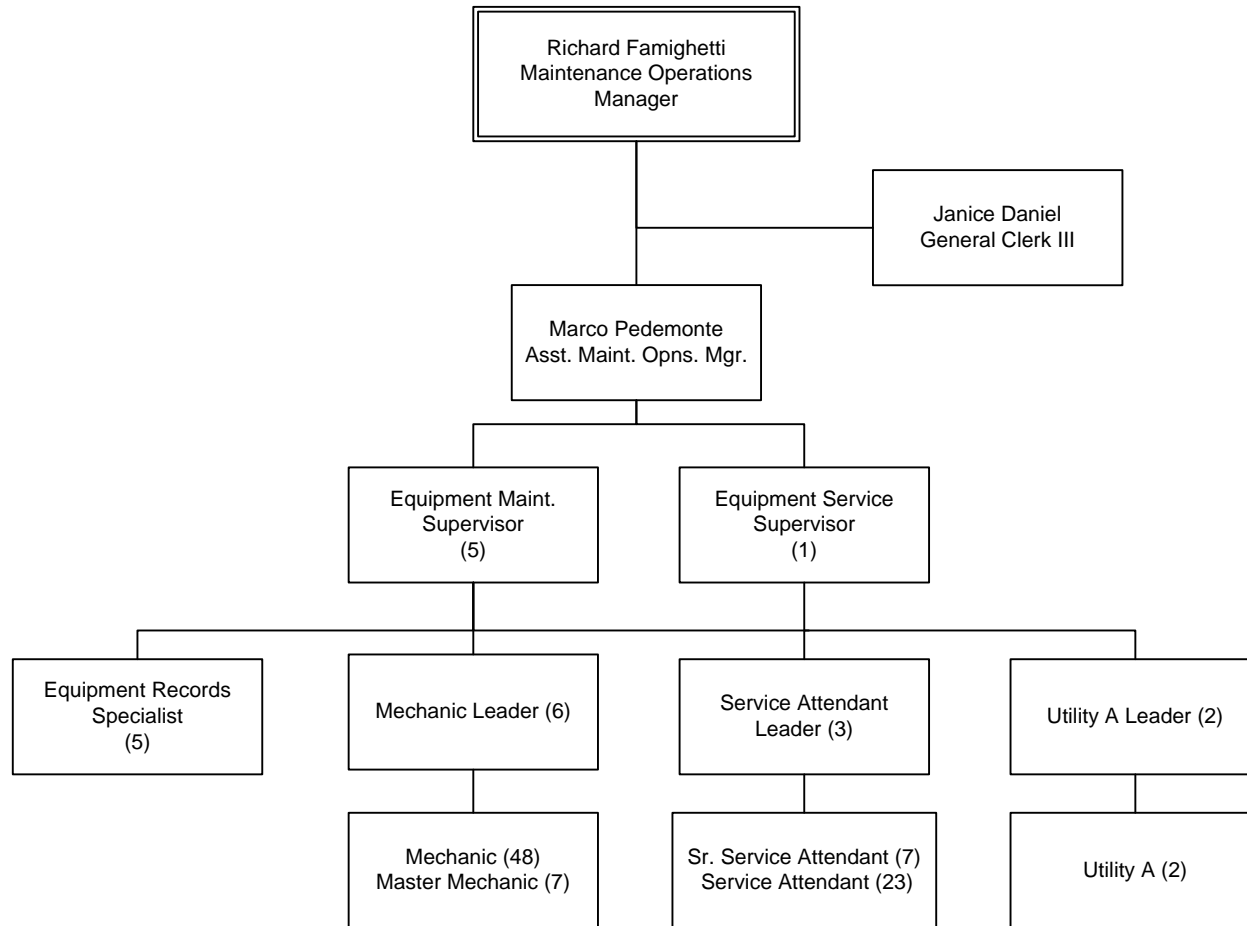
# Maintenance Division 2



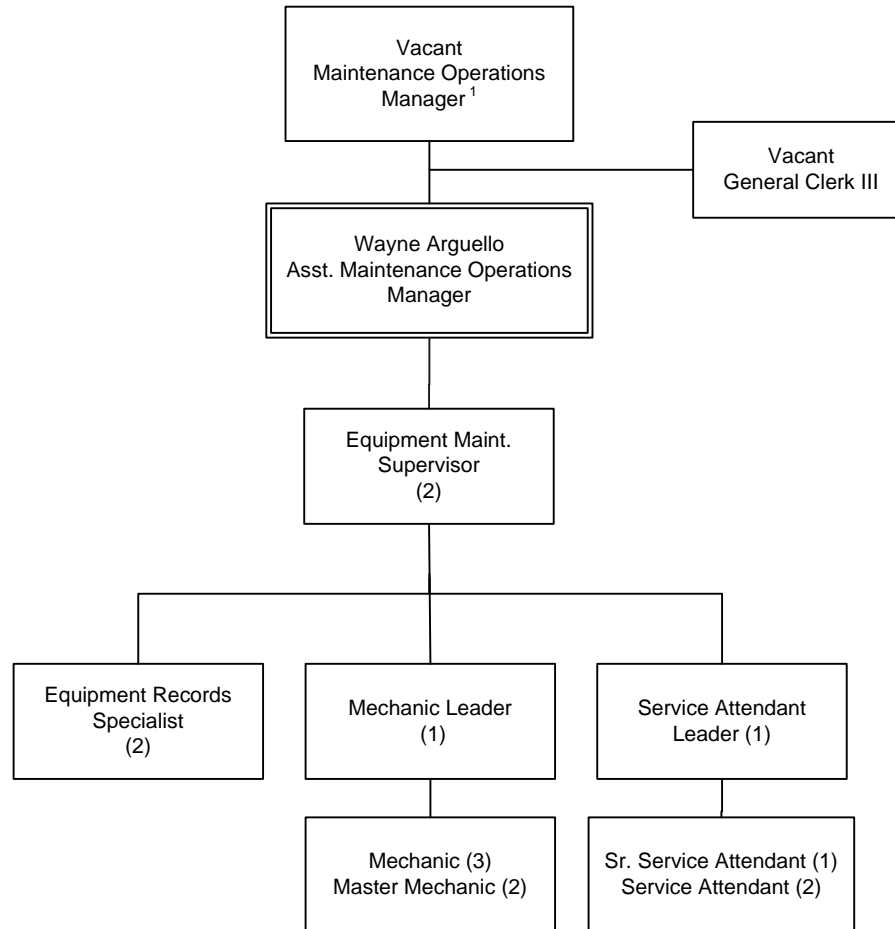
# Maintenance Division 3



# Maintenance Division 5



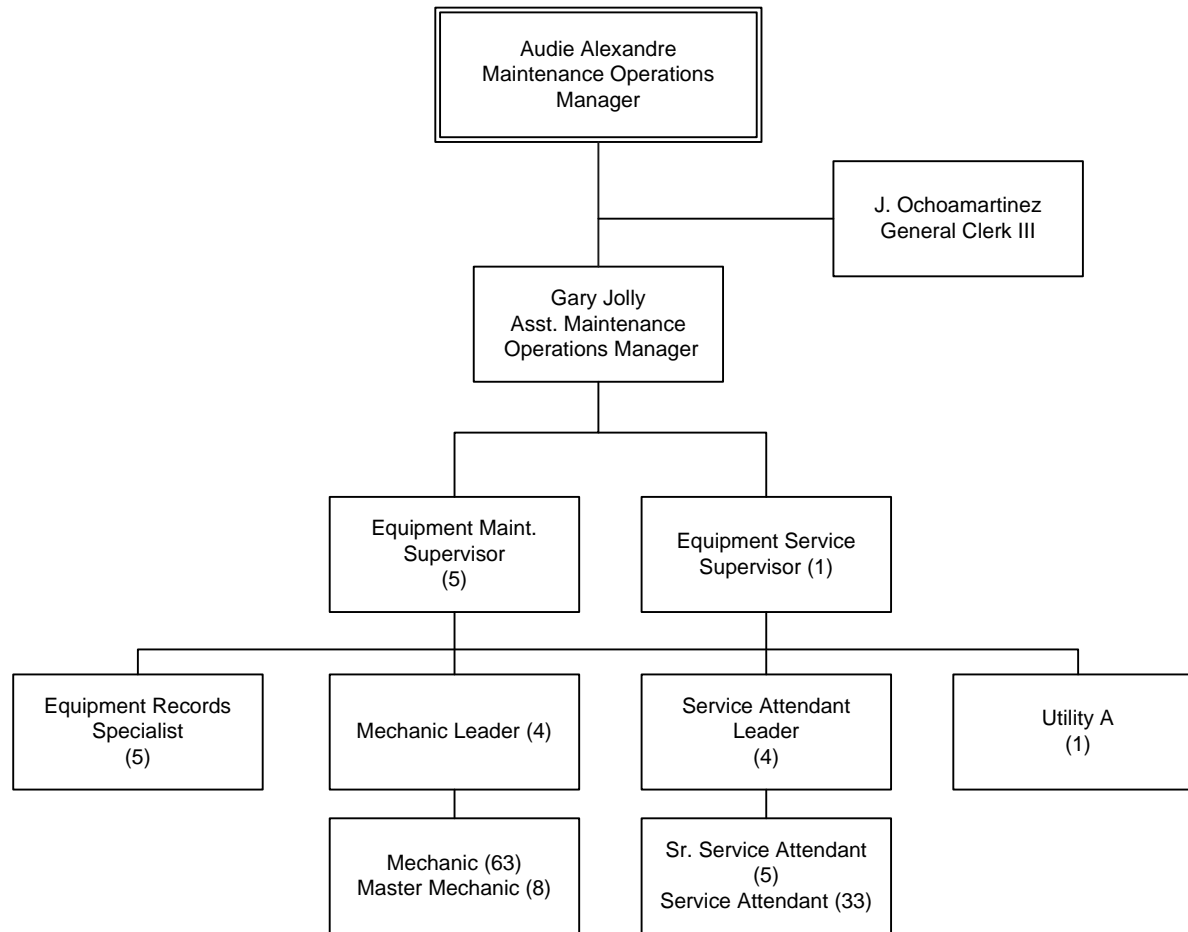
# Maintenance Division 6



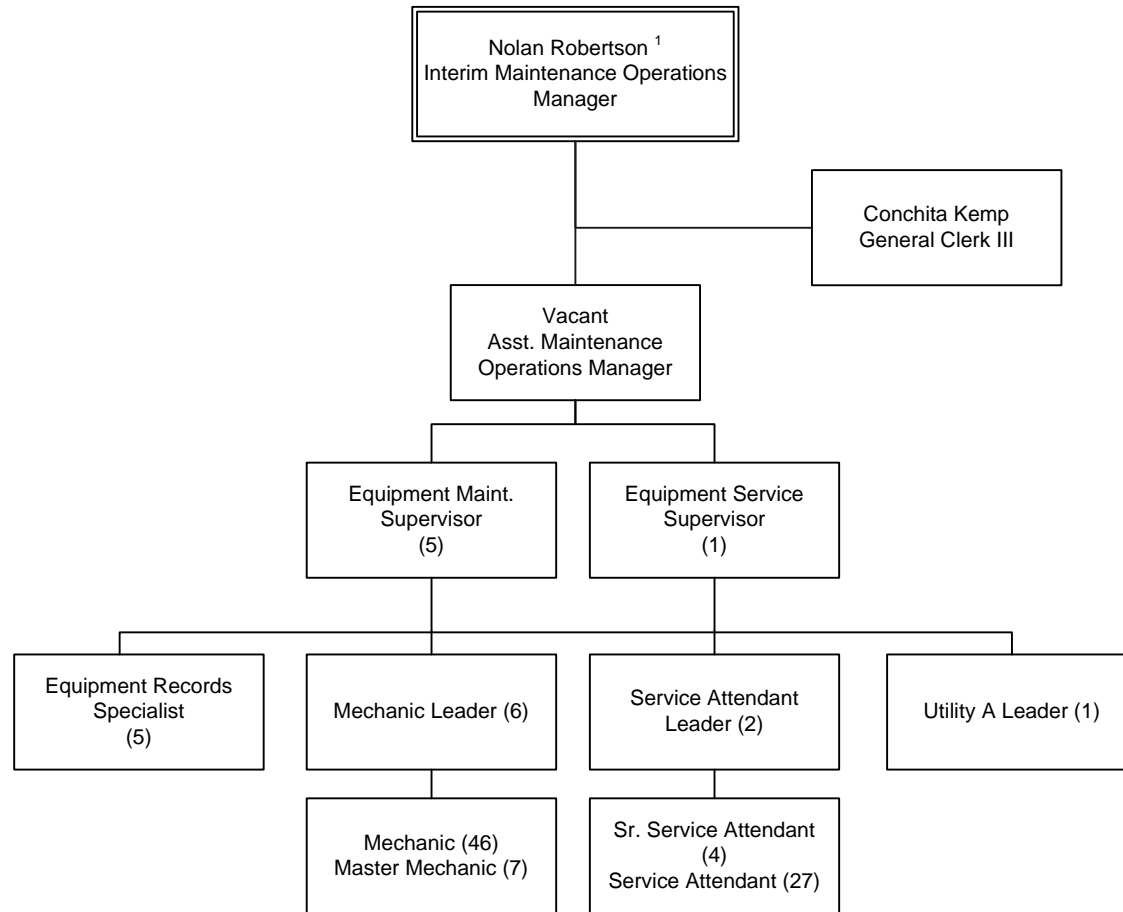
1. The vacant Maintenance Operations Manager position is filled by Dan Ramirez who is in CC 3366/CMS.



# Maintenance Division 7

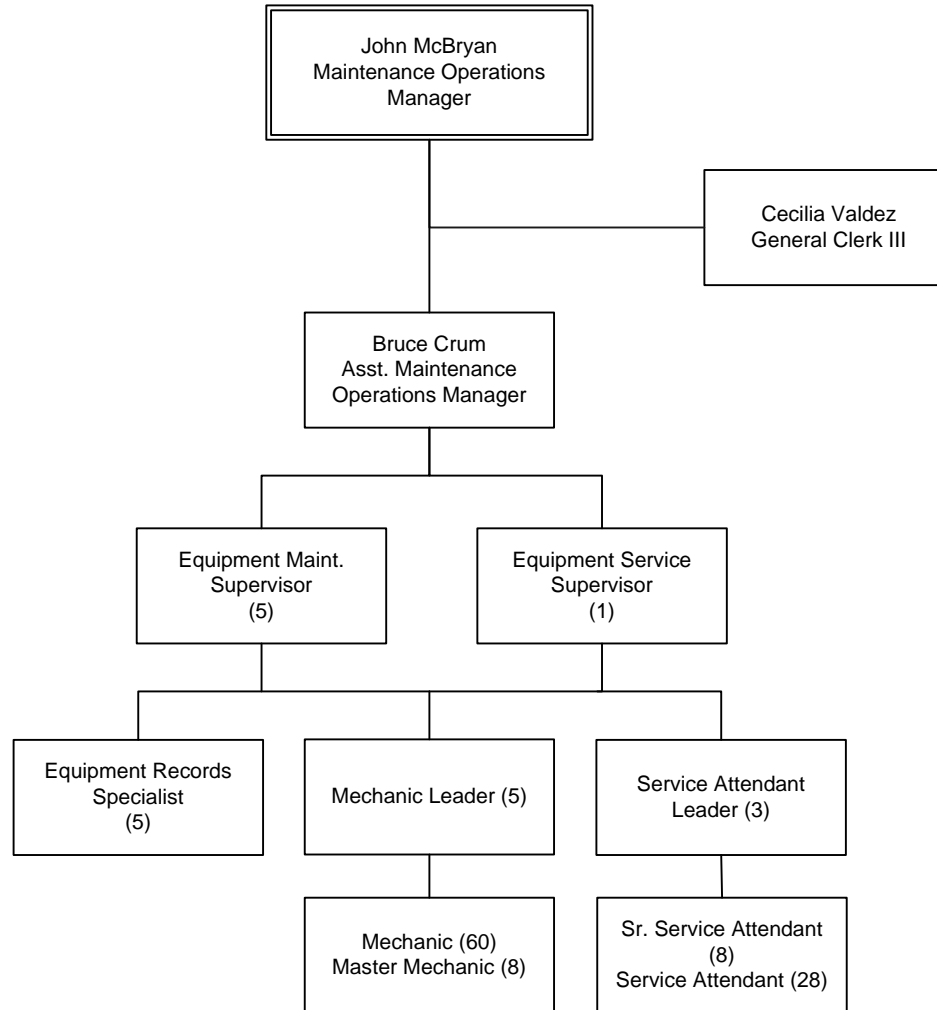


# Maintenance Division 8

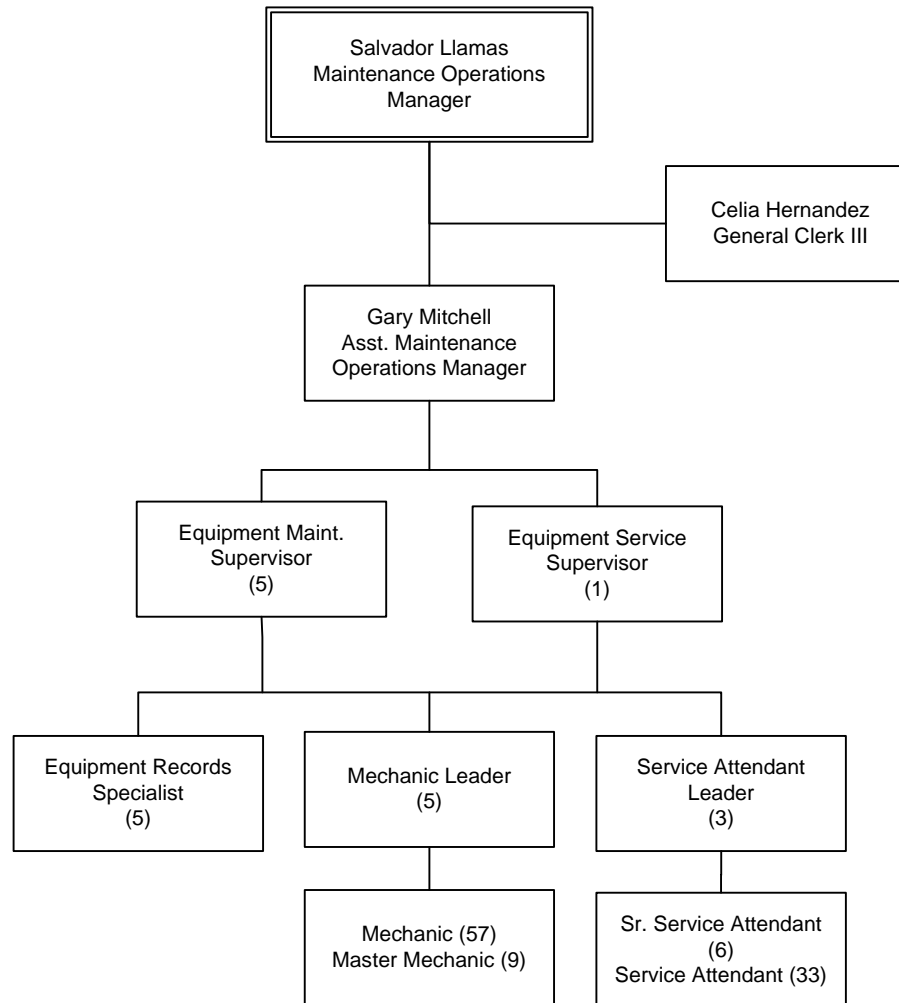


1. Budgeted an Asst. Maint. Opns. Mgr., however serving as the Interim Maint. Opns. Mgr in this cost center.

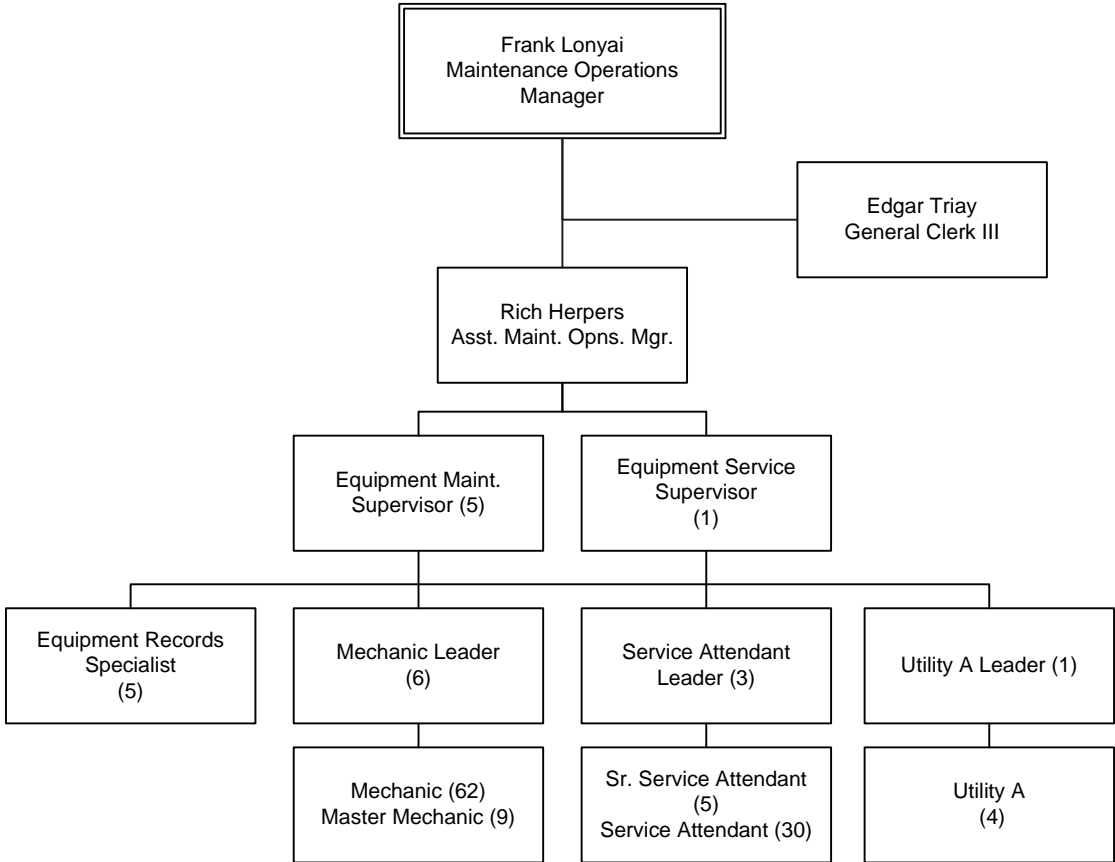
# Maintenance Division 9



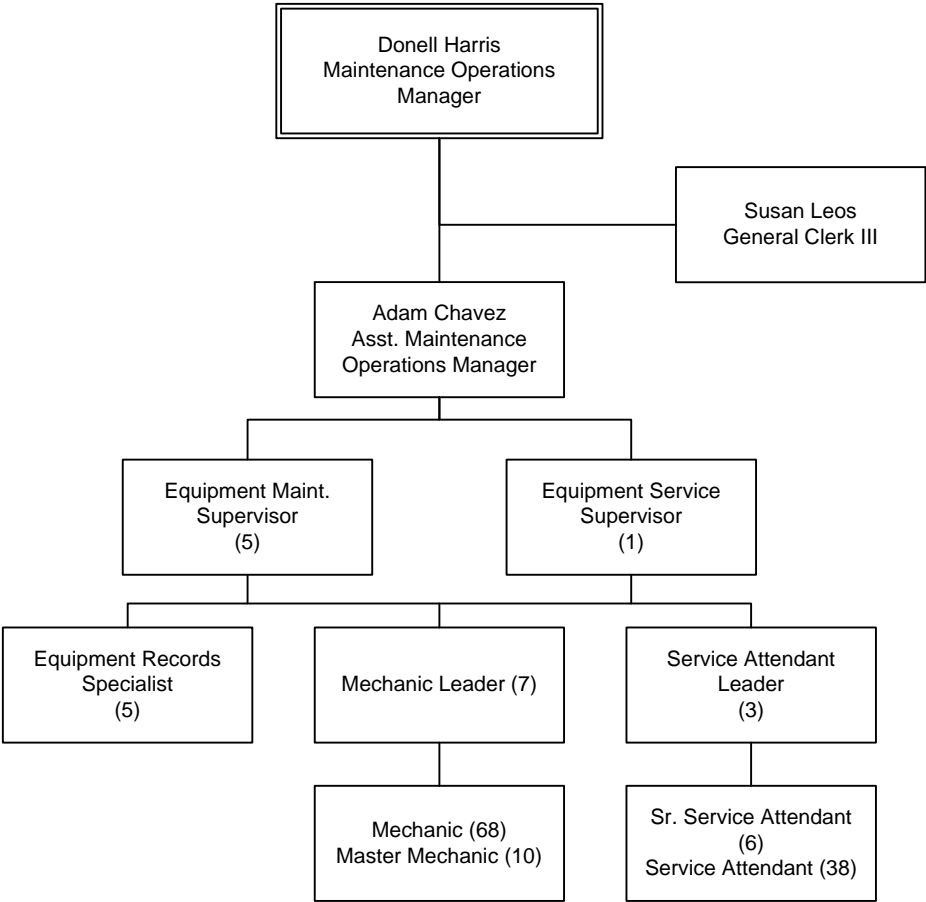
# Maintenance Division 10



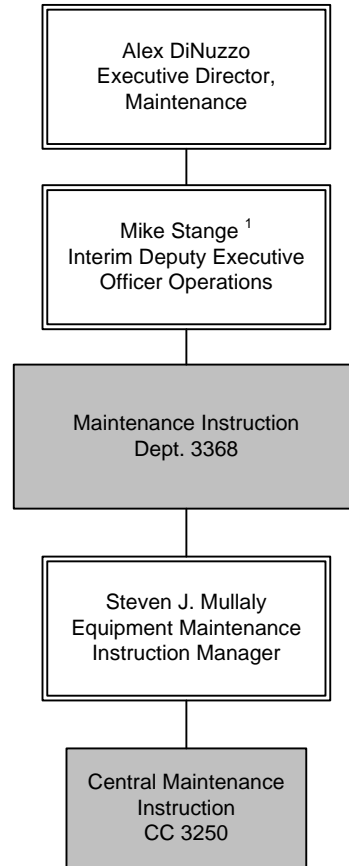
# Maintenance Division 15



# Maintenance Division 18

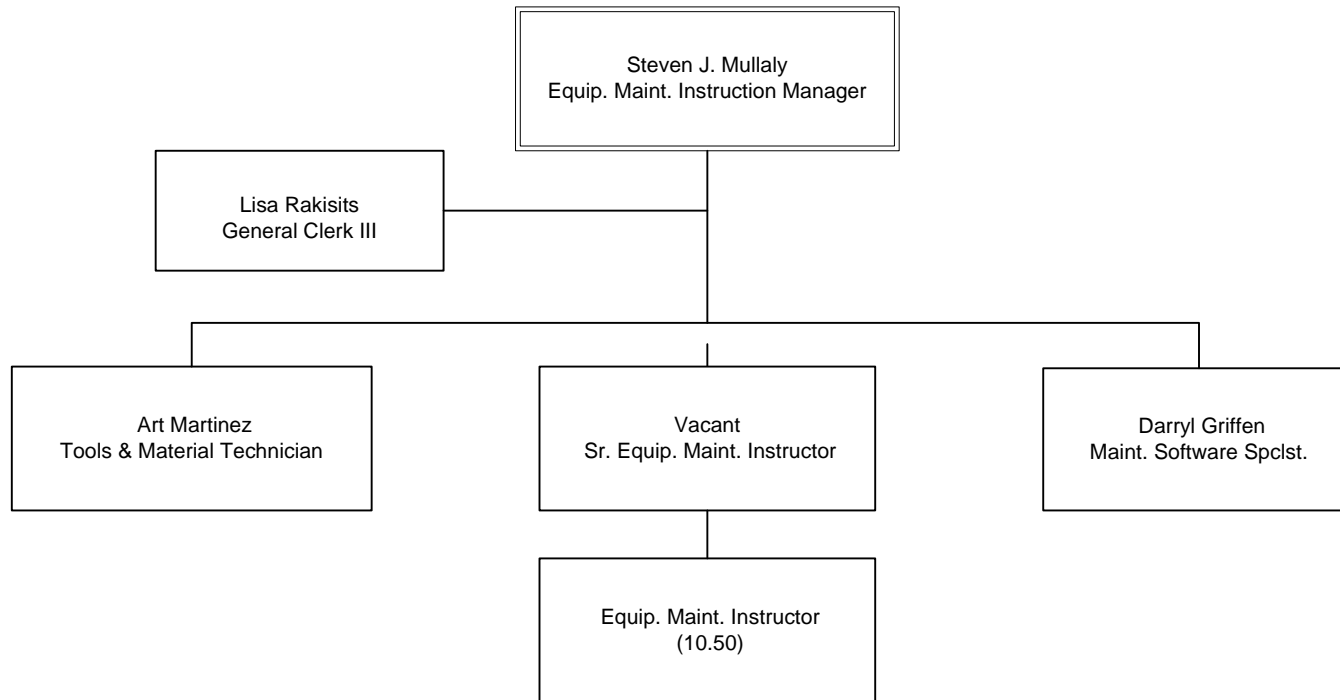


# Maintenance Instruction



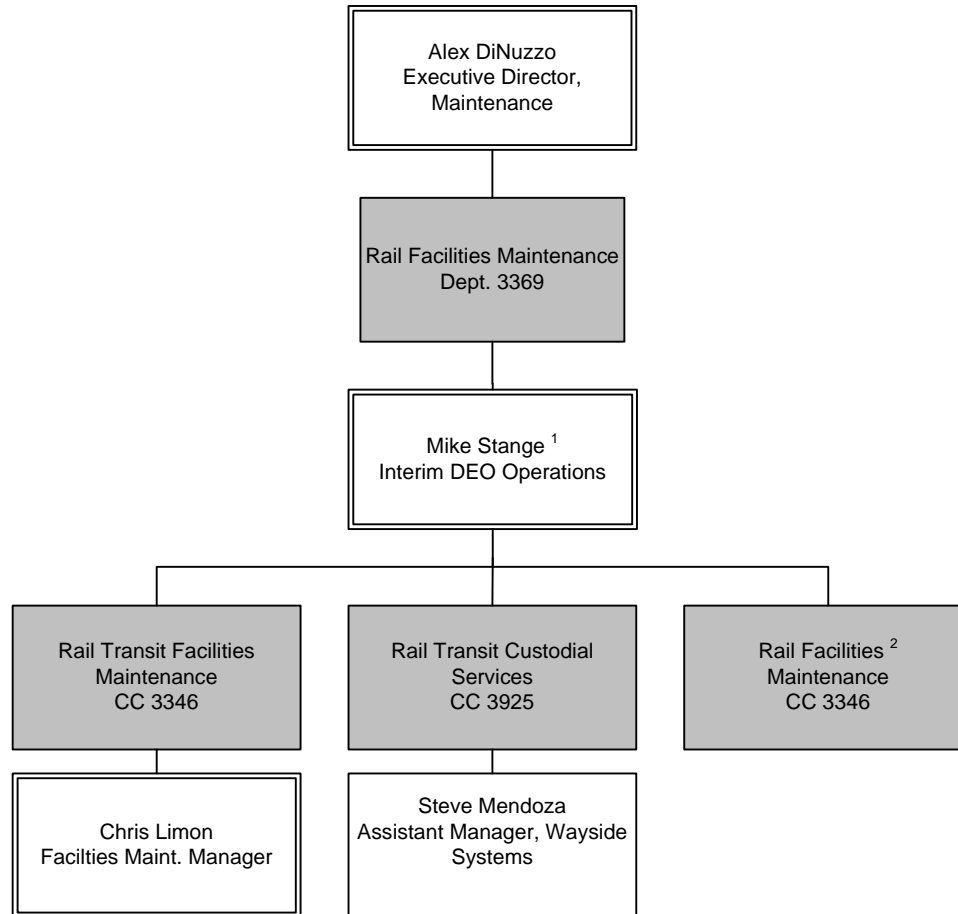
1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.

# Central Instruction Maintenance





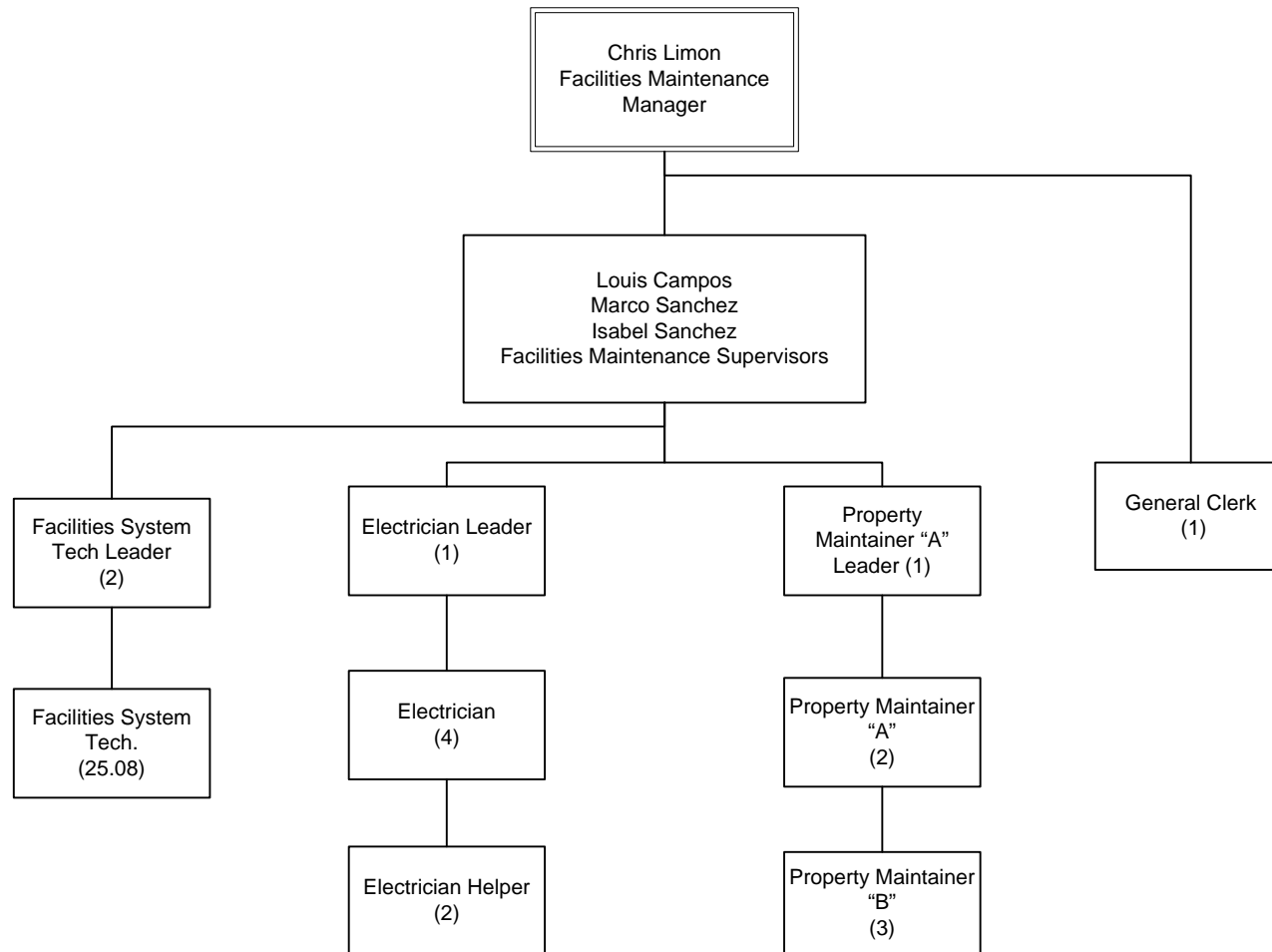
# Rail Facilities Maintenance



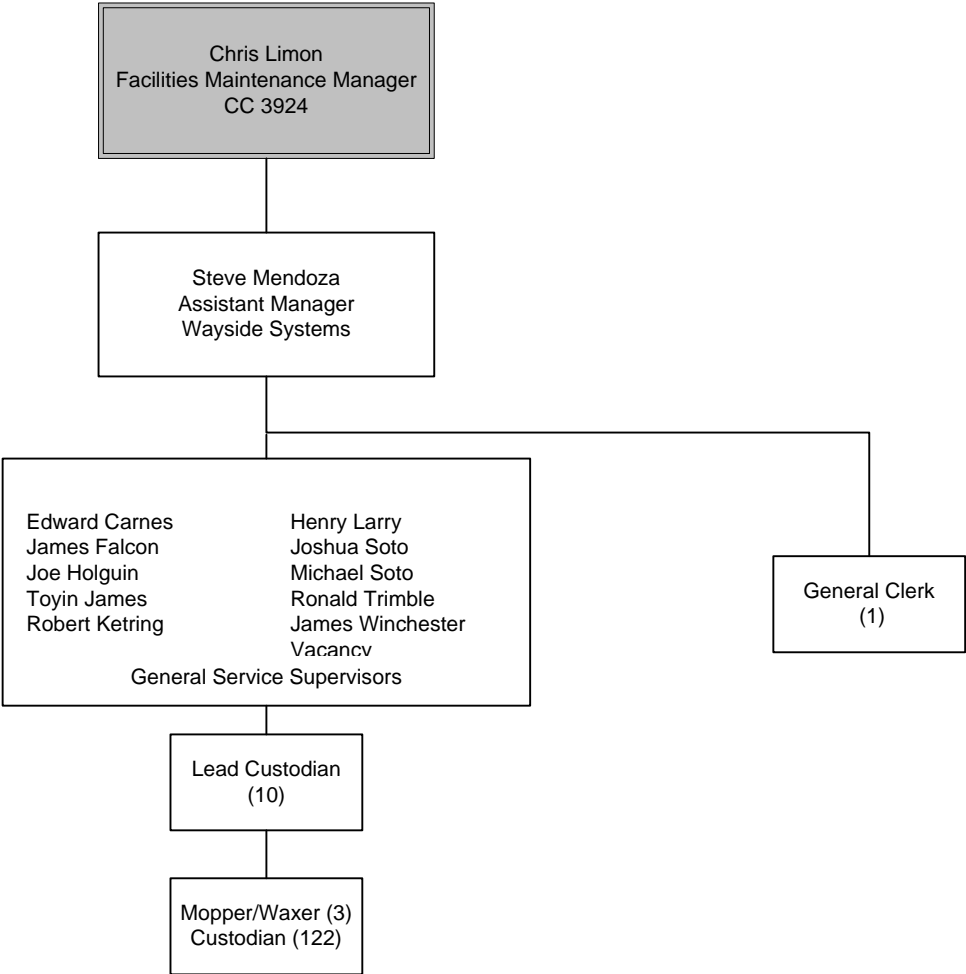
1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.

2. There are no FTEs budgeted in CC 3346.

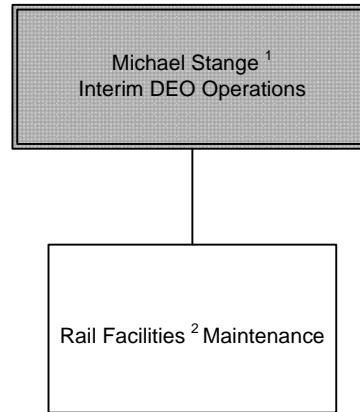
# Rail Facilities Maintenance



# Rail Custodial Maintenance



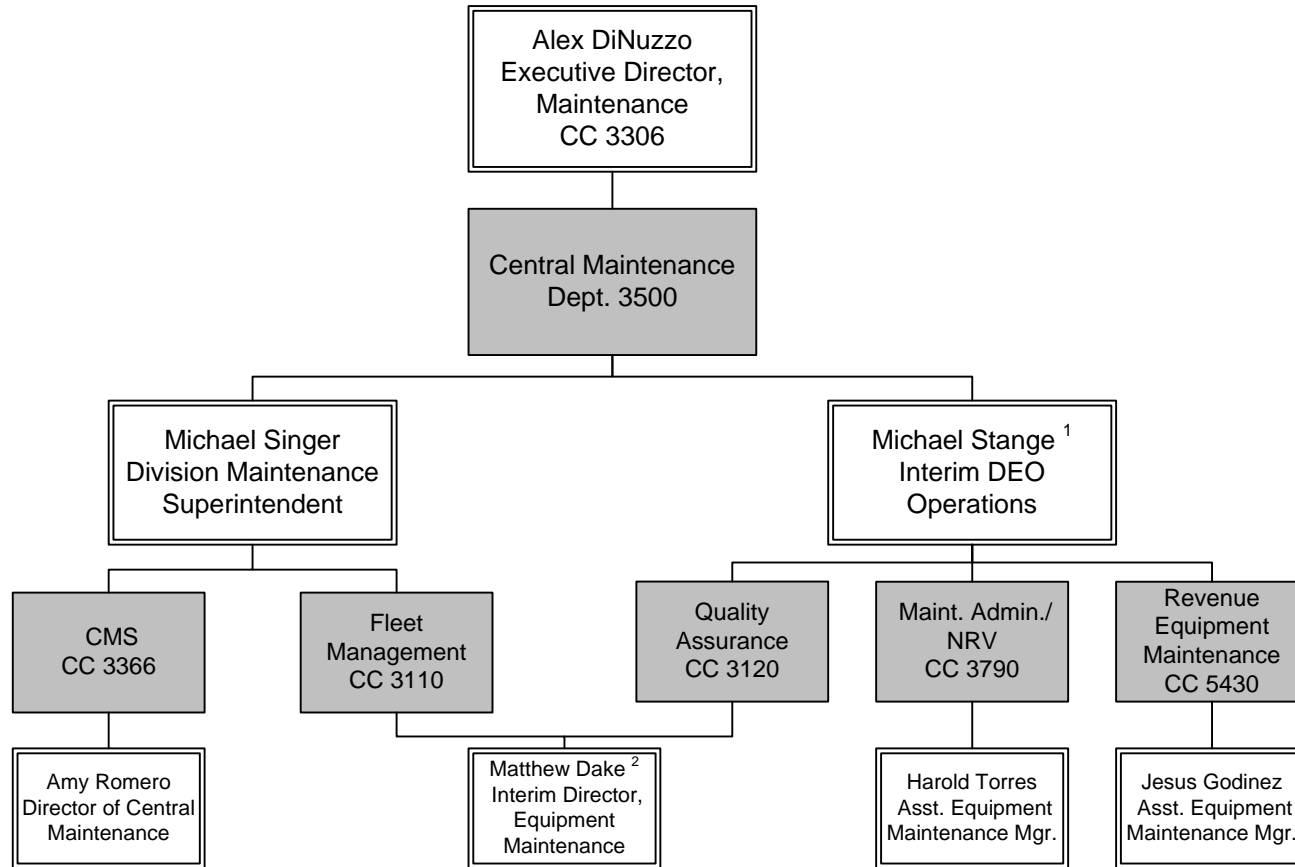
# Rail Facilities Maintenance



1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.

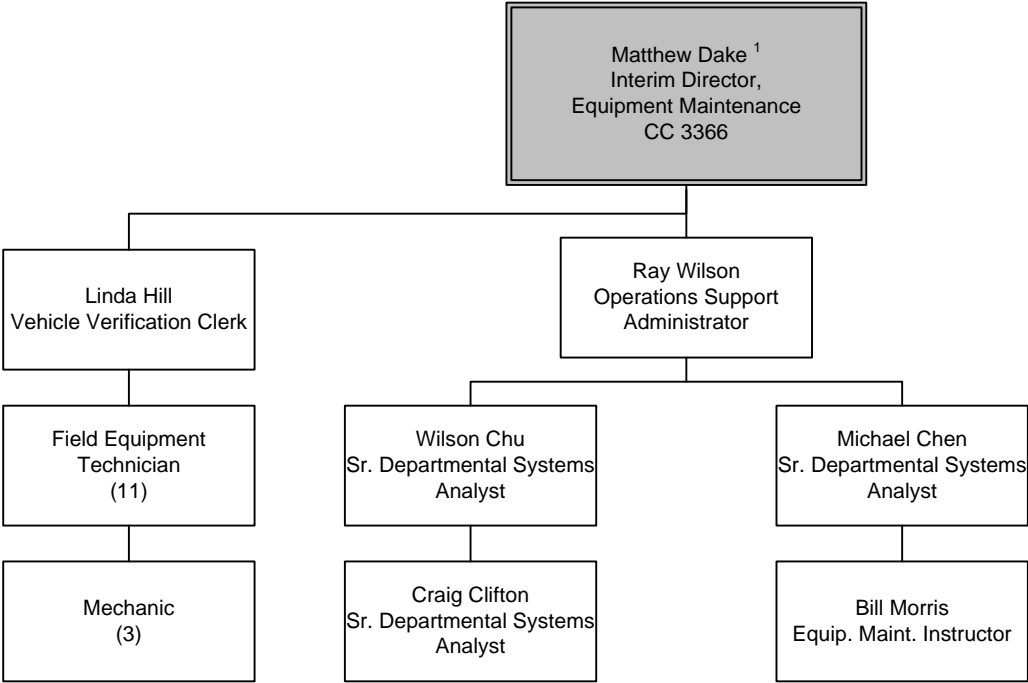
2. There are no FTEs budgeted in CC 3346.

# Central Maintenance



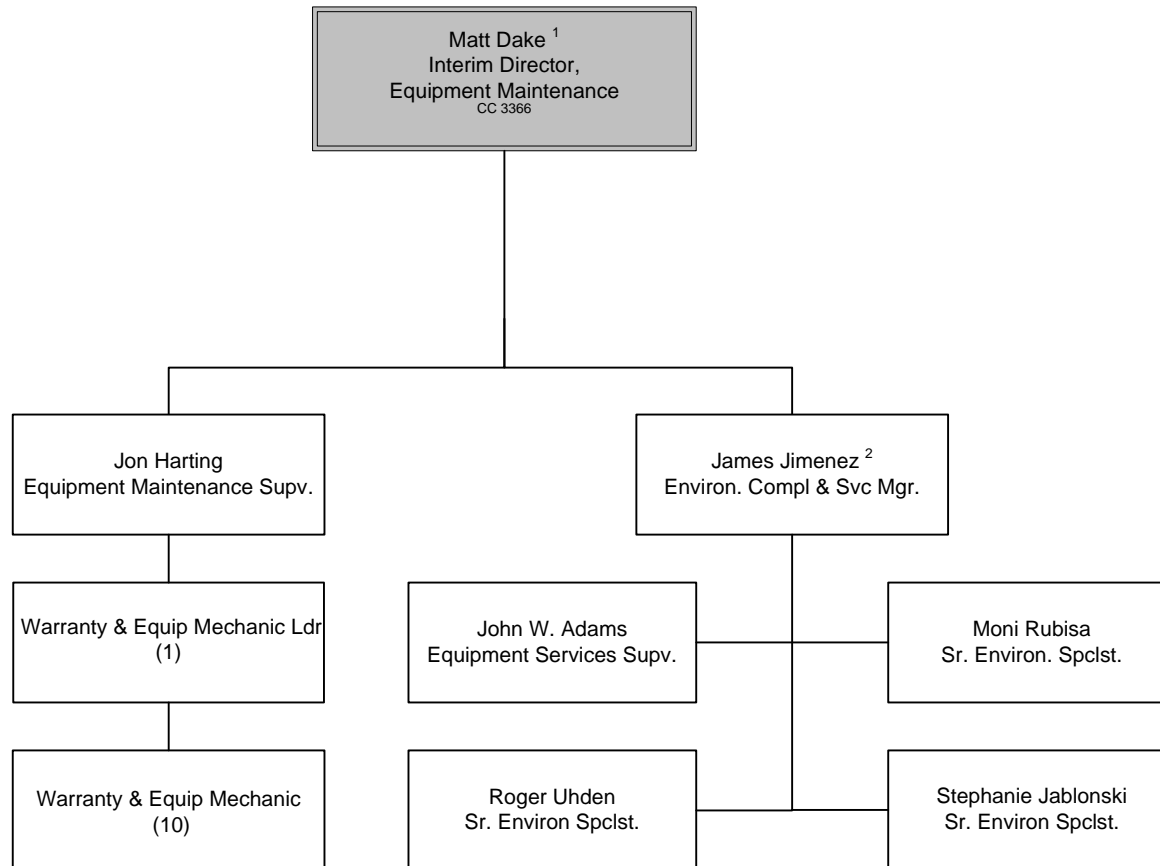
1. Budgeted as a Director, Equipment Maintenance position. Position to be reclassified to a DEO Operations.  
 2. Budgeted as an Equipment Maintenance Manager position. To be reclassified to a Director, Equipment Maintenance position.

# Fleet Management and Support Services

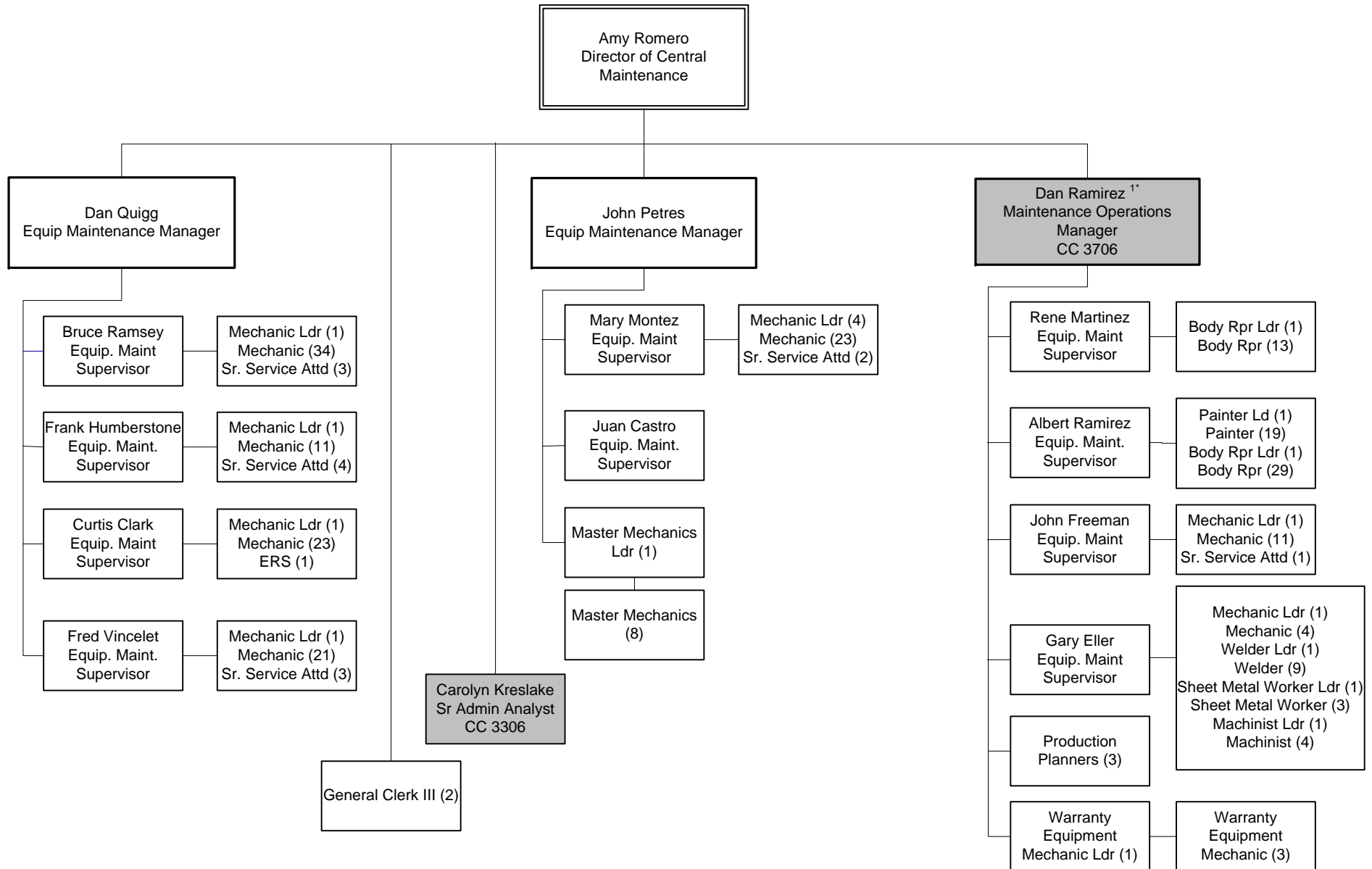


1. Budgeted as an Equipment Maintenance Manager position. To be reclassified to a Director, Equipment Maintenance position.

# Quality Assurance



# Central Maintenance Shops

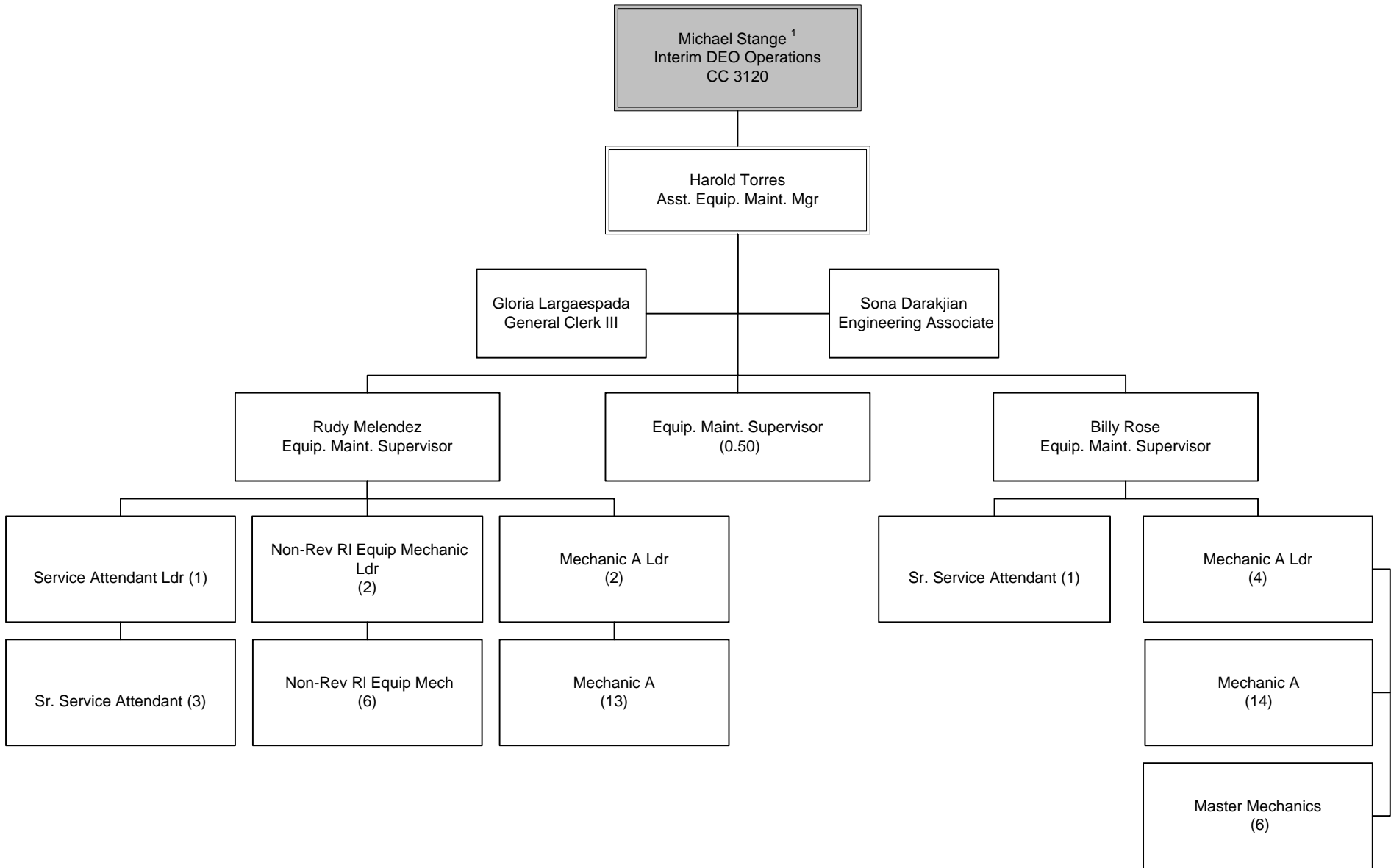


METRO OPERATIONS  
Department 3500 – Cost Center 3366

1. Budgeted as a Maintenance Operations Manager position in CC 3706.  
\*A vacant Equipment Maintenance Manager position in CC 3366 is being filled by Matt  
Dake who over CC 3120- Quality Assurance. 151



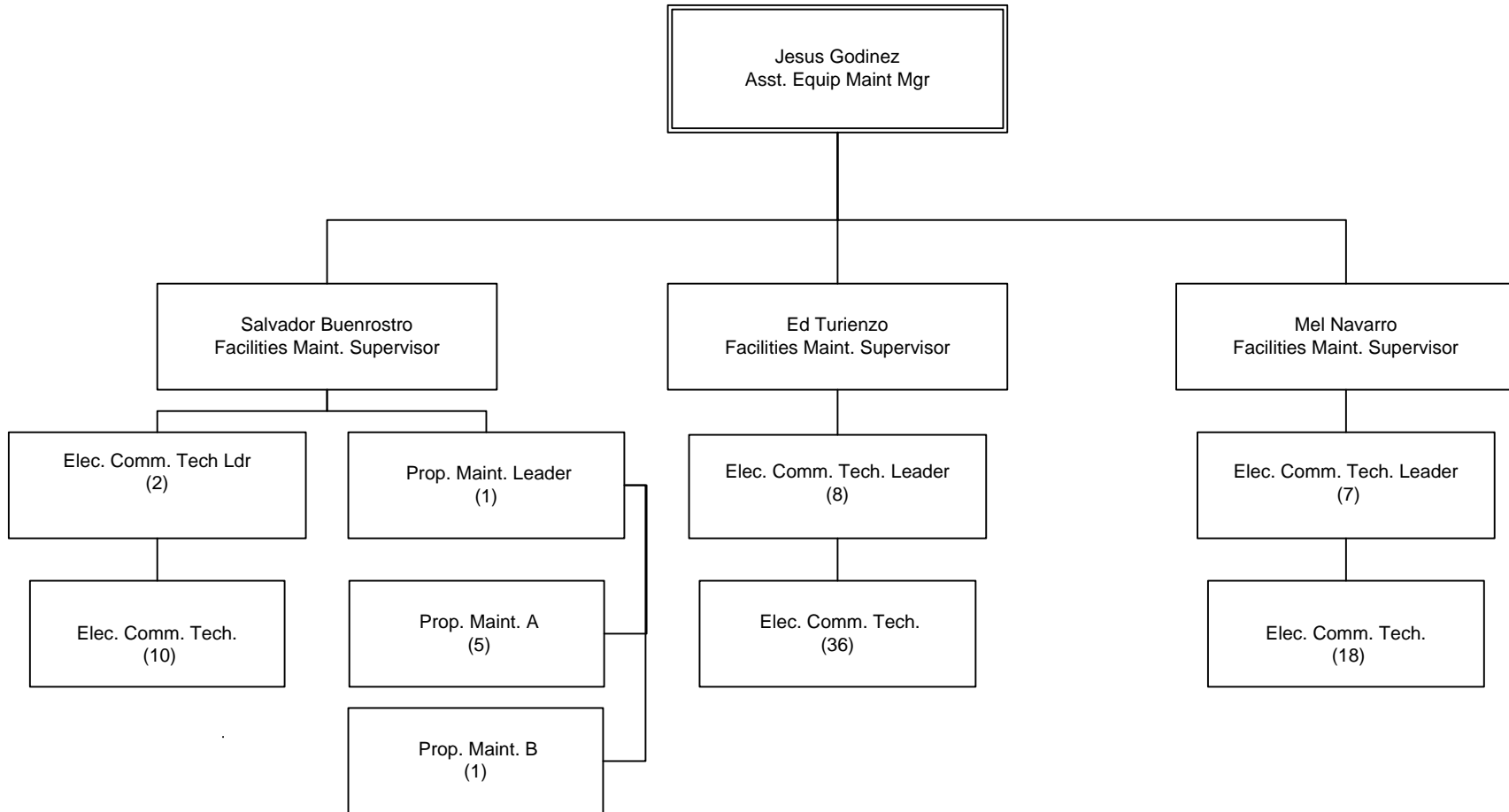
# Maintenance Administration/Non-Revenue



METRO OPERATIONS  
Department 3500 - Cost Center 3790

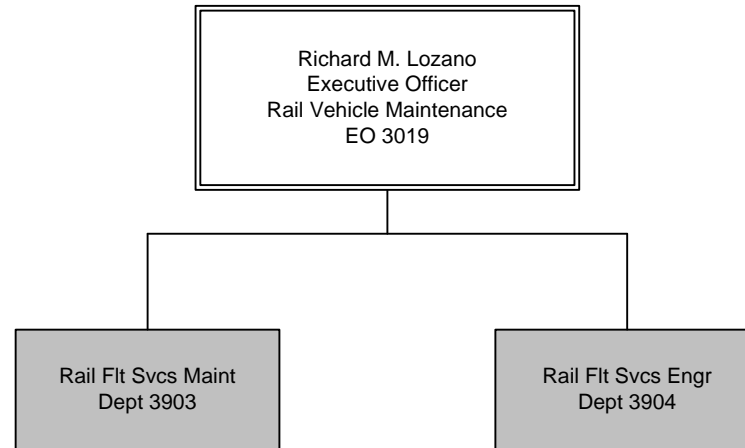
1. Budgeted as a Director of Equipment Maintenance position. To be reclassified to a DEO, Operations position.

# Central Electronics Maintenance Shops



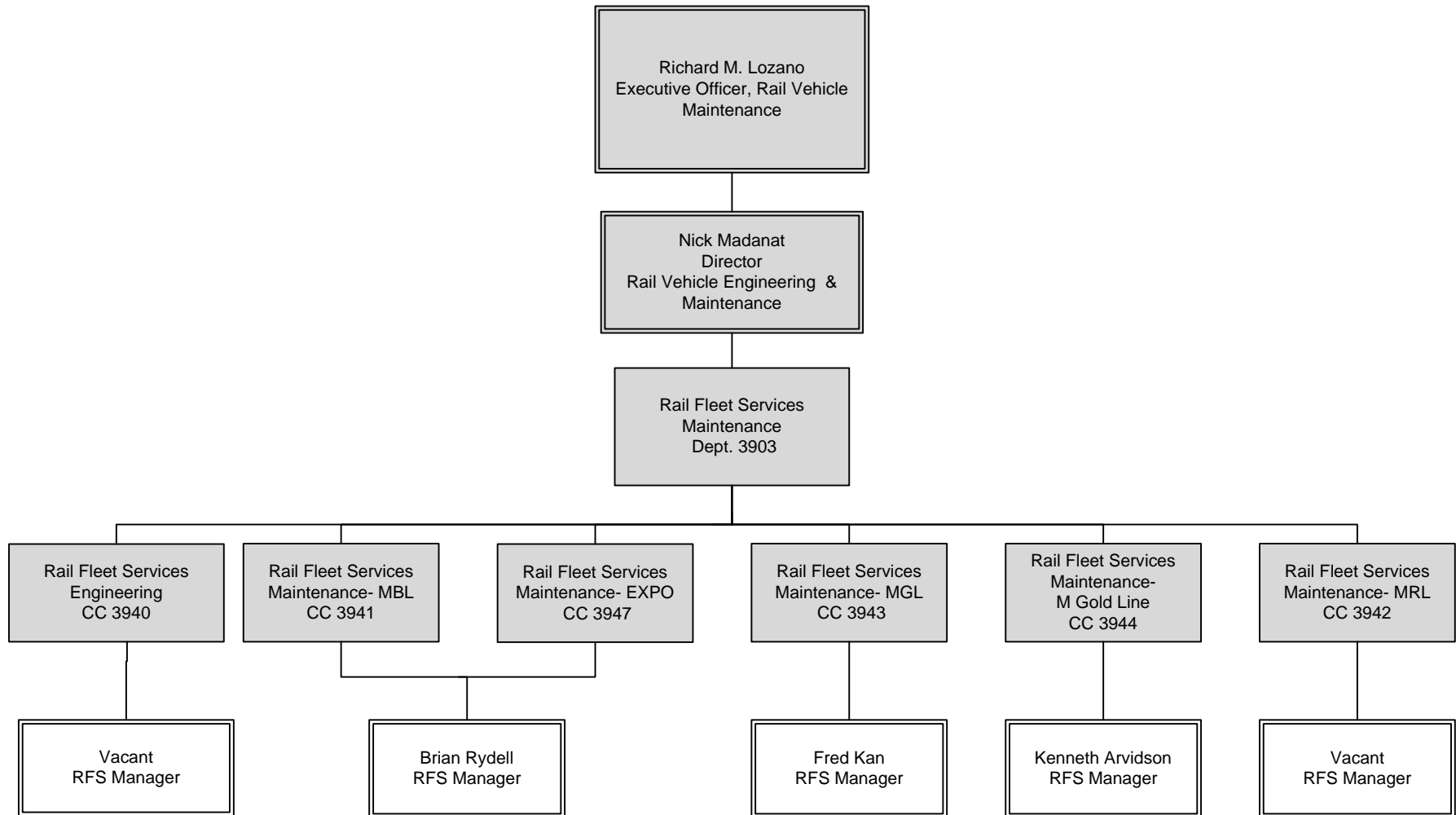


# Rail Fleet Services Engineering & Maintenance

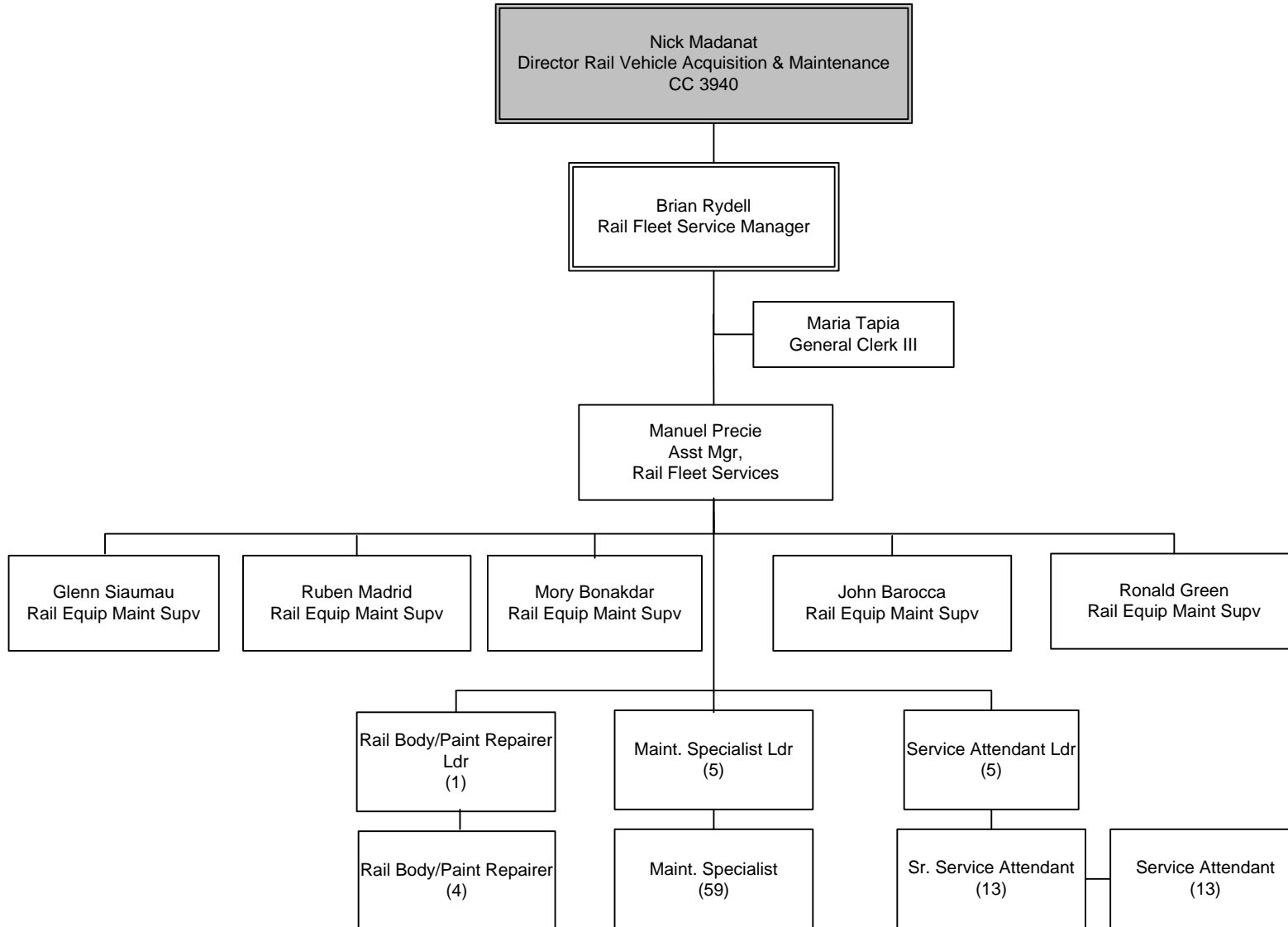


METRO OPERATIONS  
EO 3019 Overview

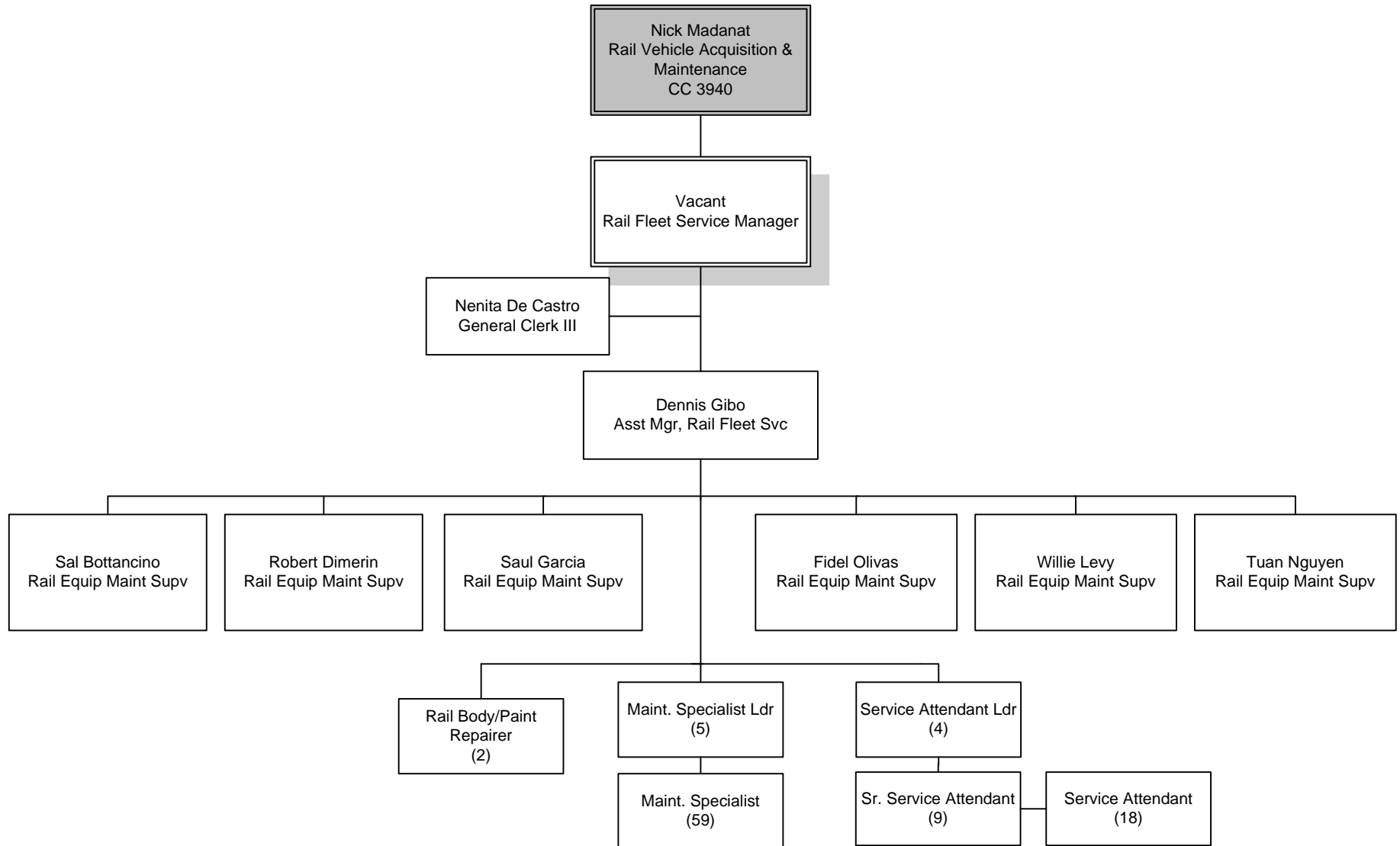
# Rail Fleet Services Maintenance



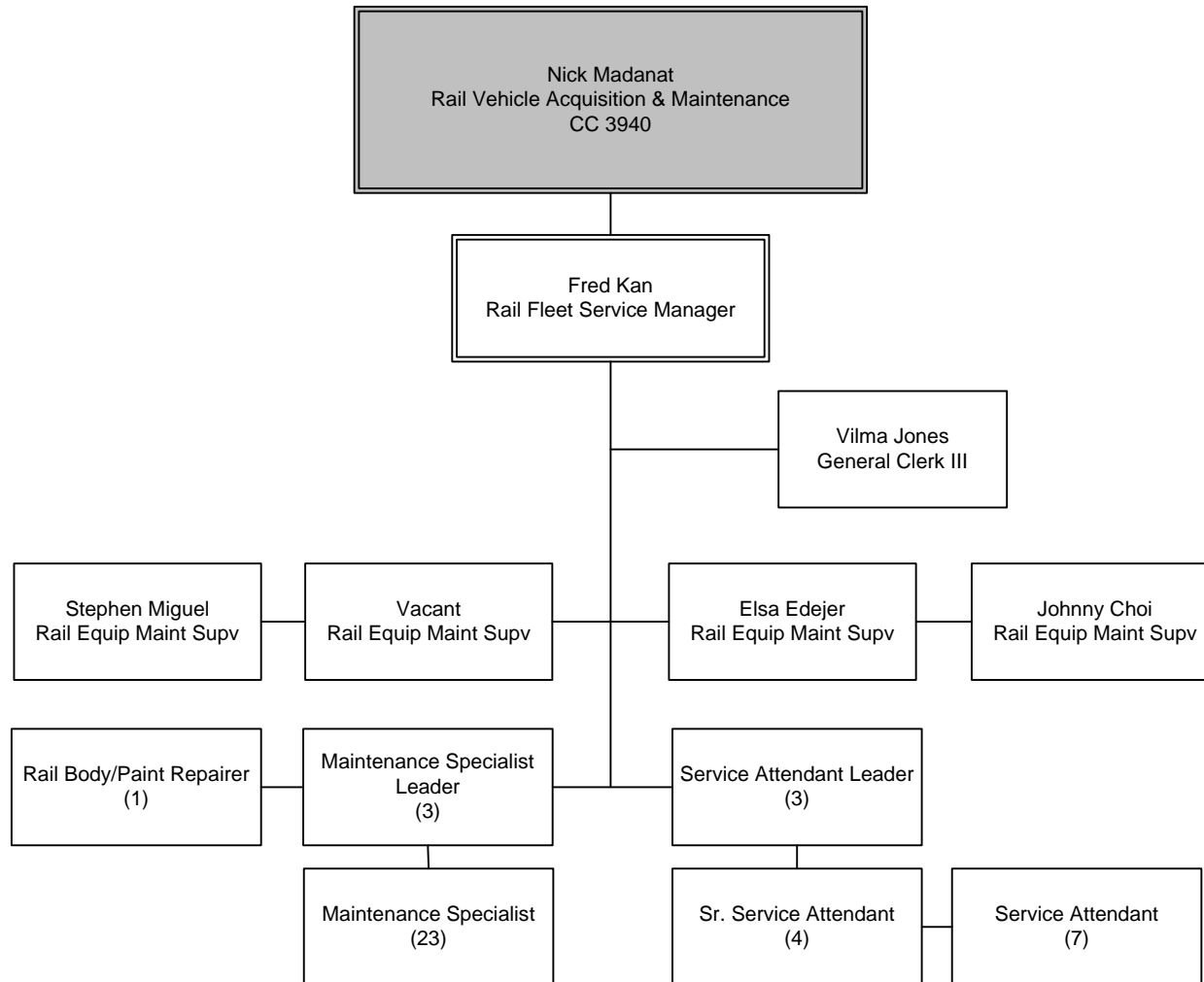
# Rail Fleet Services Maintenance Metro Blue Line



# Rail Fleet Services Maintenance Metro Red Line



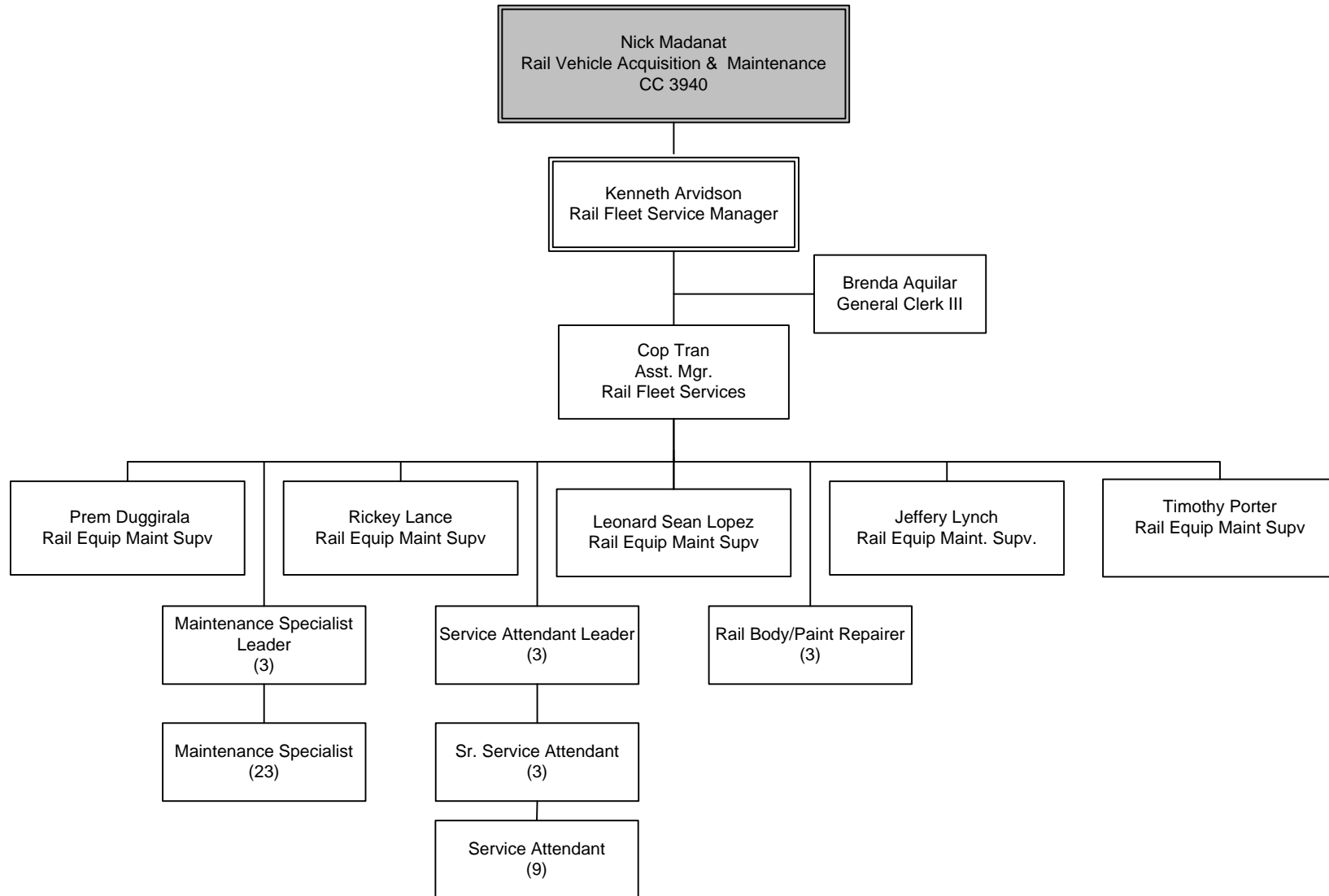
# Rail Fleet Services Maintenance Metro Green Line



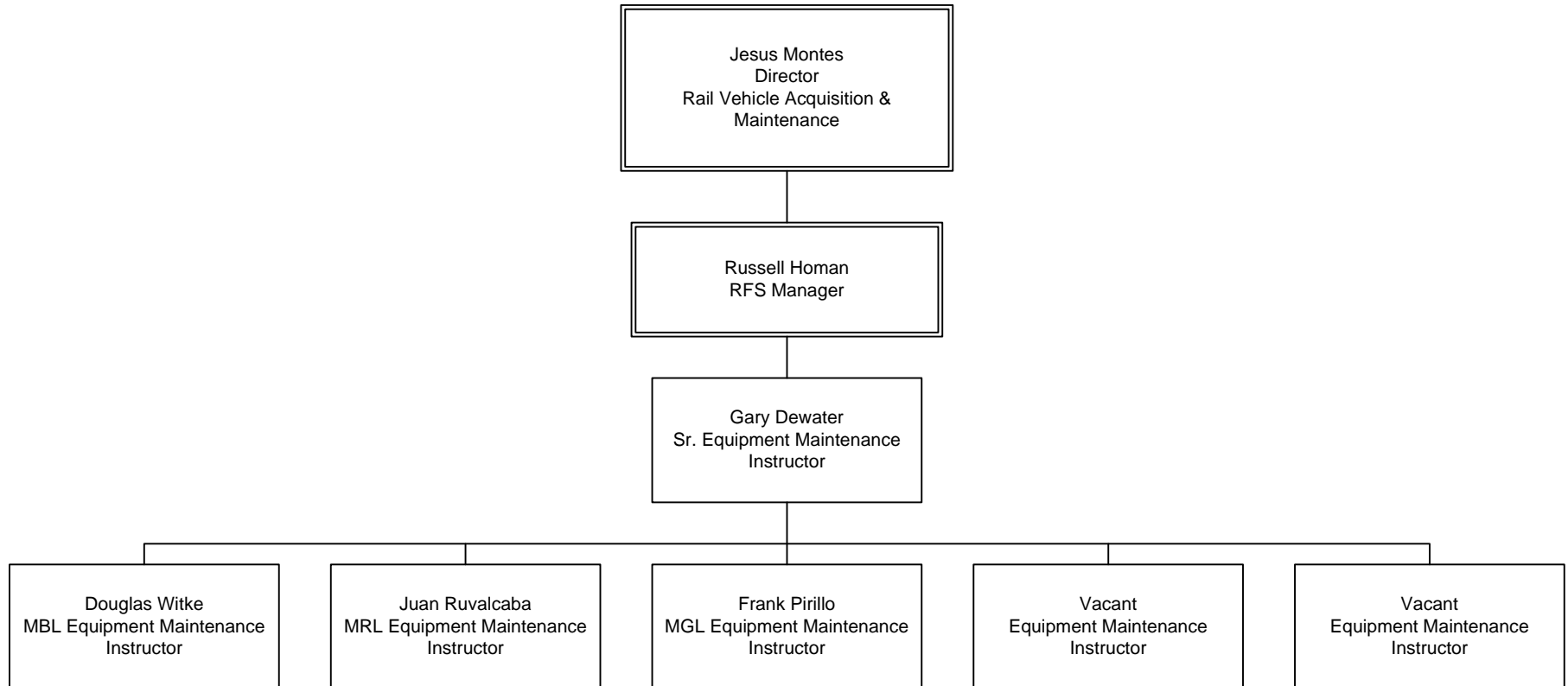
METRO OPERATIONS  
Department 3903 – Cost Center 3943



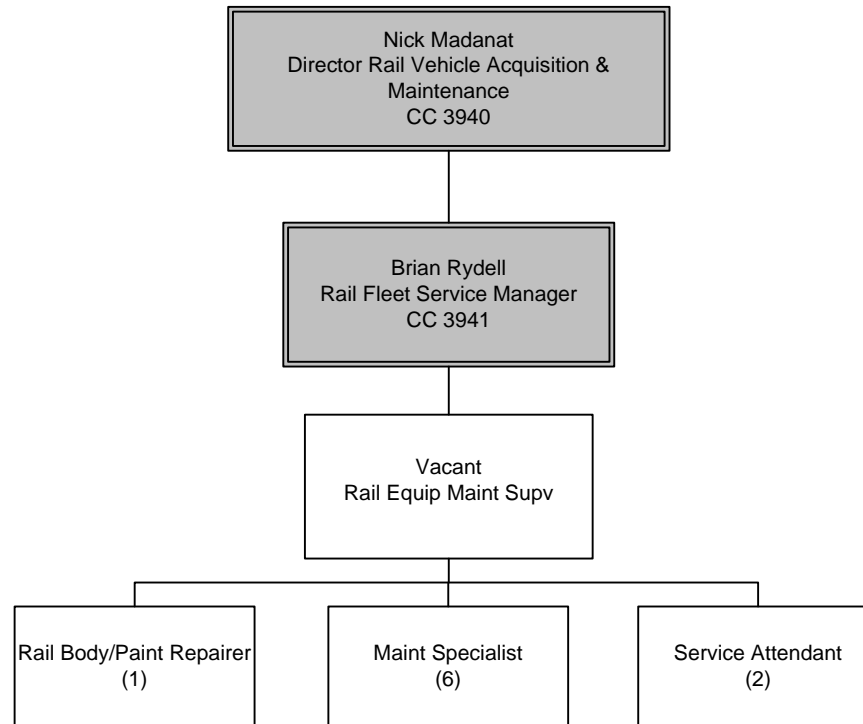
# Rail Fleet Services Maintenance Metro Gold Line



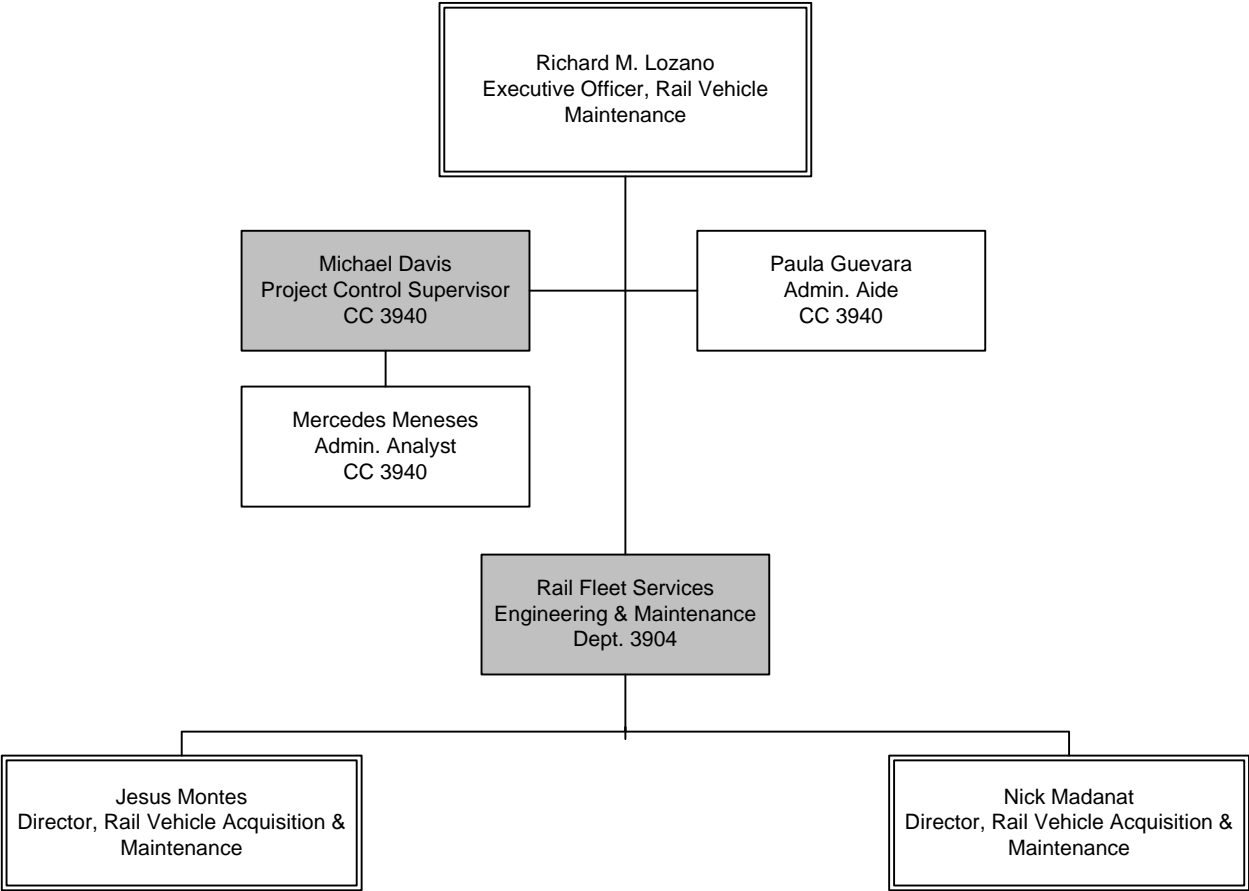
# Rail Fleet Services Maintenance Administration



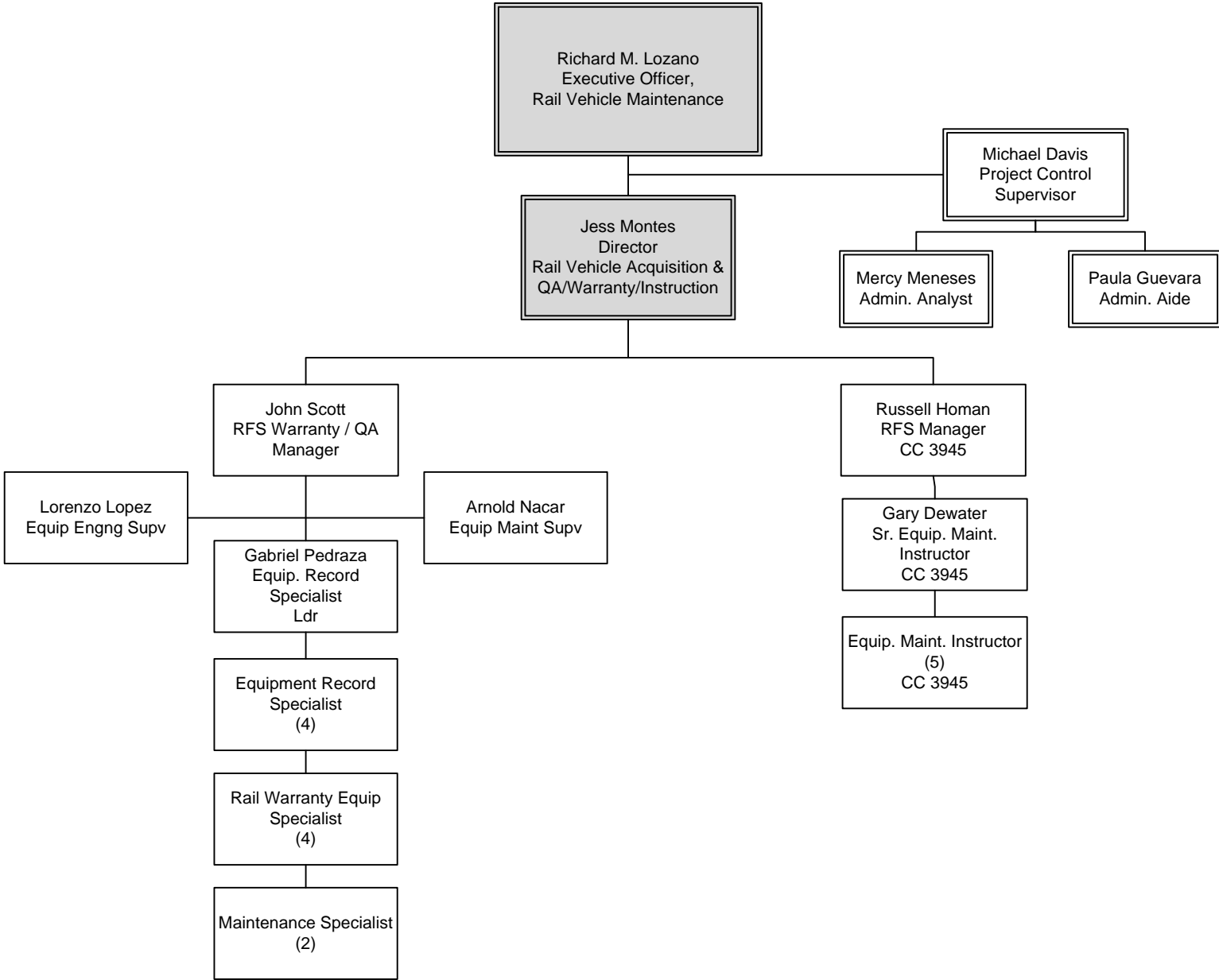
# Rail Fleet Services Maintenance Metro Expo Line



# Rail Fleet Services Engineering & Maintenance

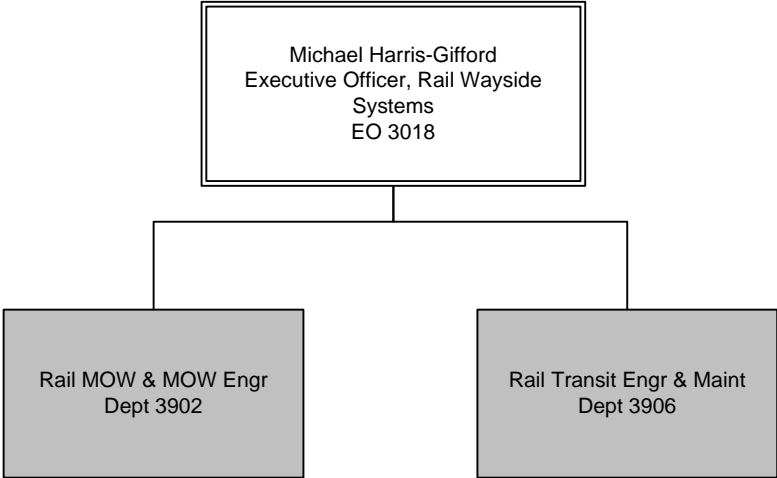


# Rail Fleet Services Acquisitions & Maintenance



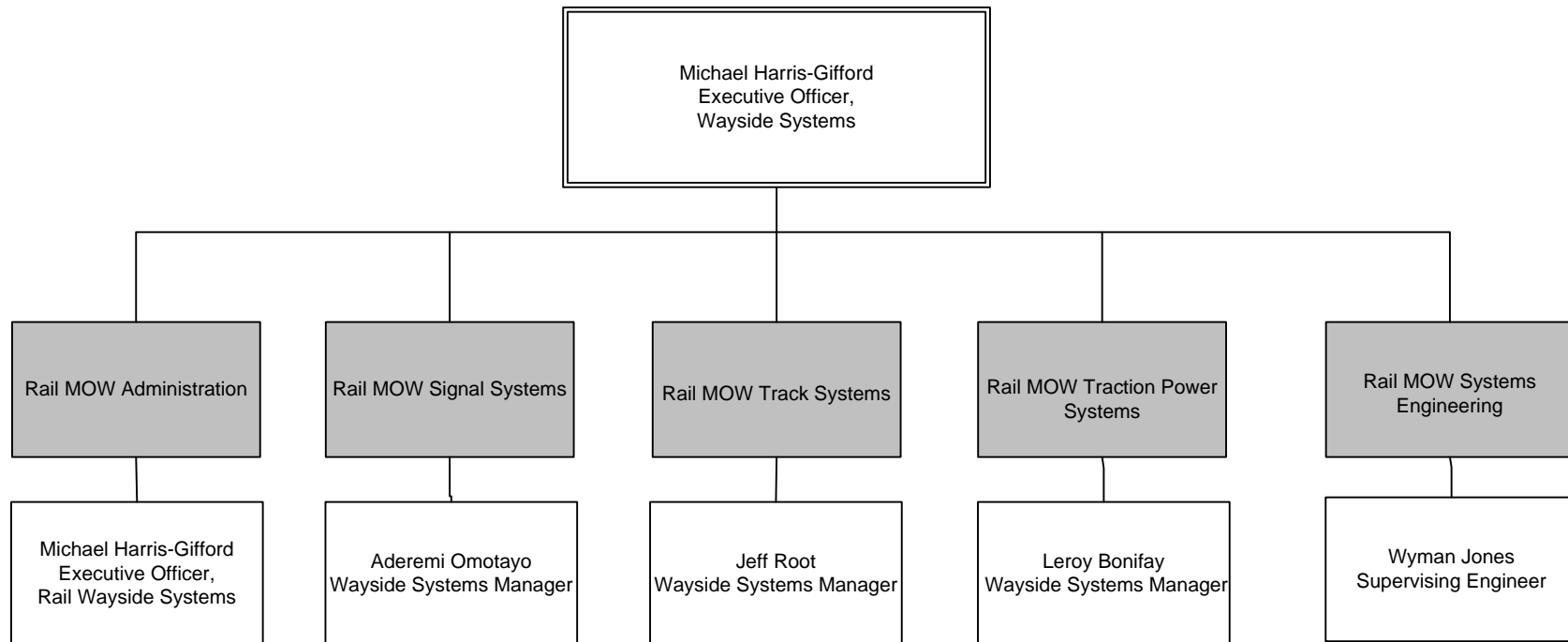


# Rail MOW & Engineering



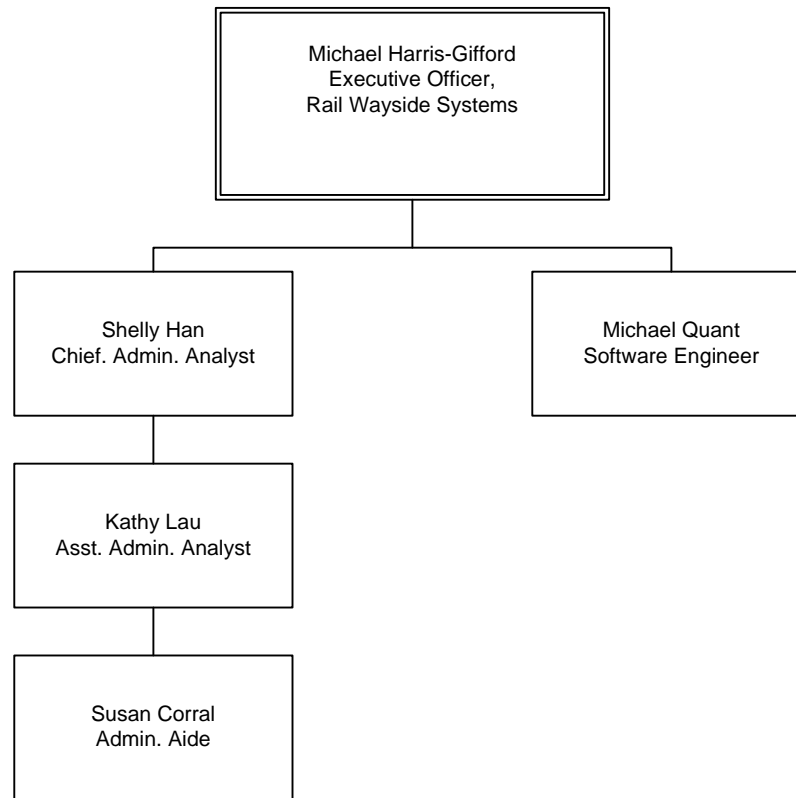
METRO OPERATIONS  
EO 3018

# RAIL Maintenance of Way and MOW Engineering

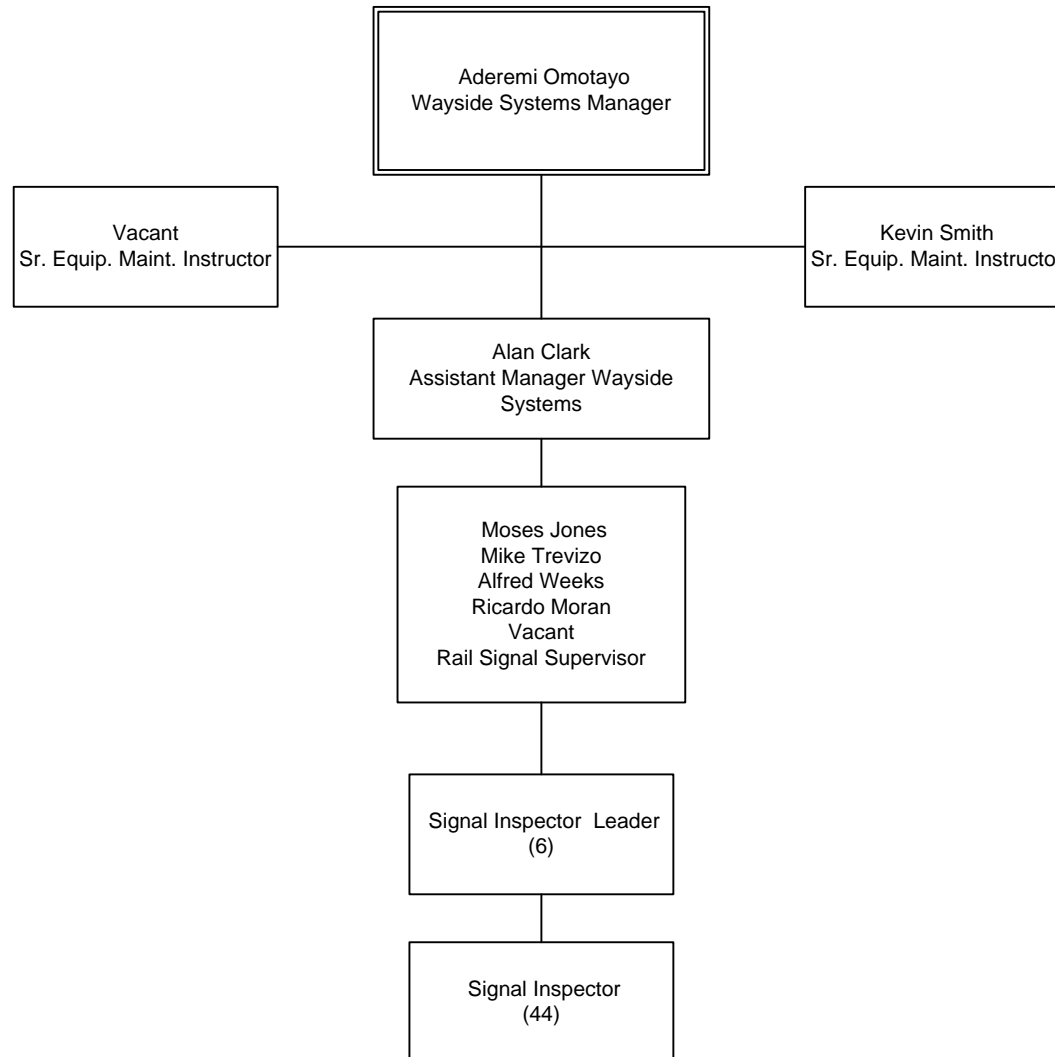




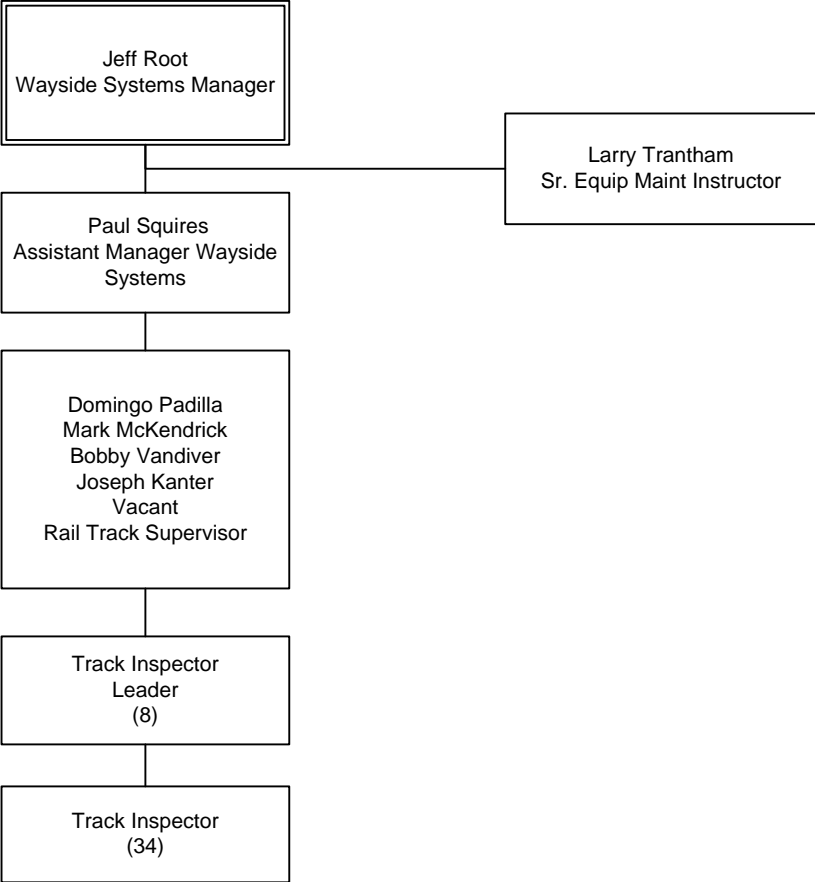
# Rail MOW Administration



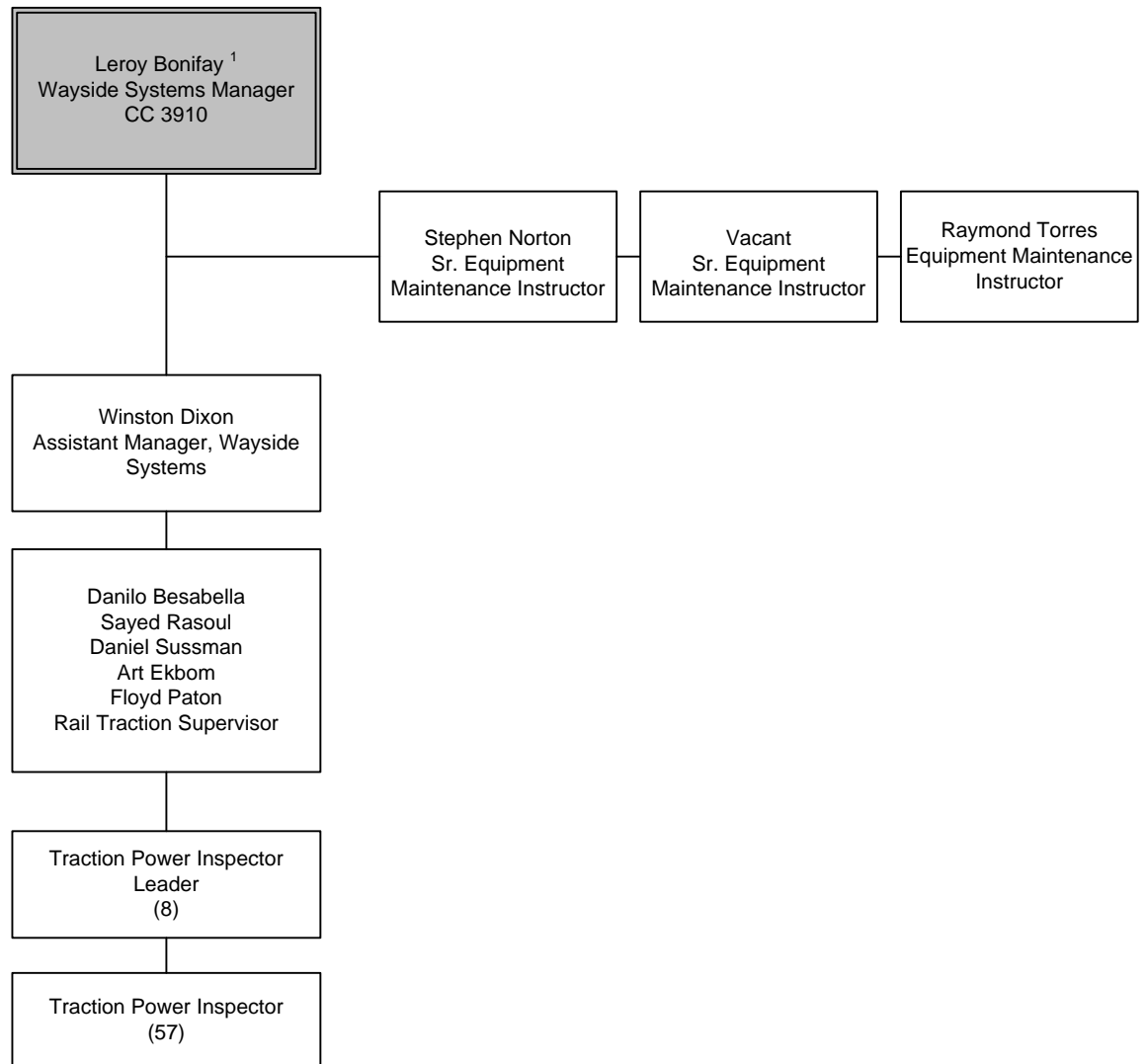
# Rail MOW Signal Systems



# Rail MOW Track Systems

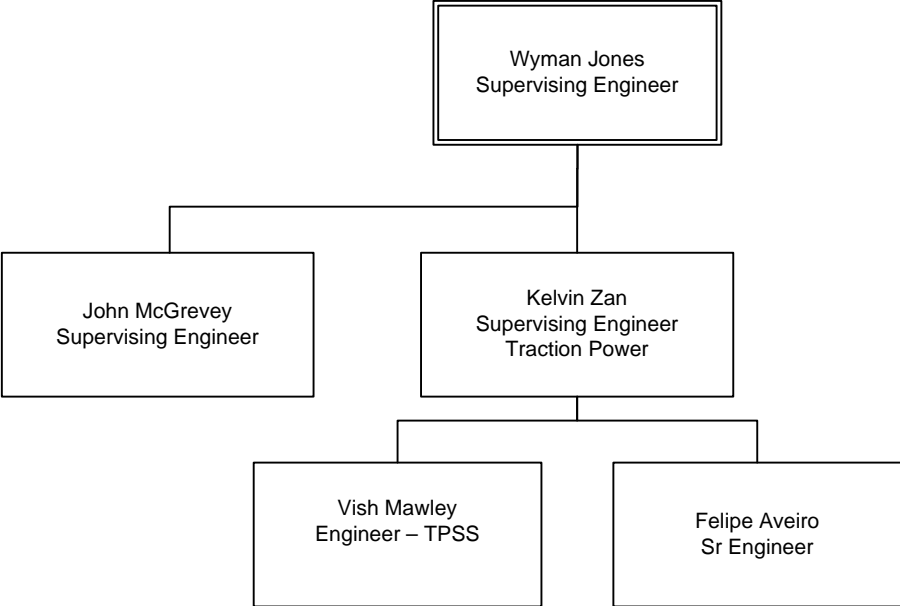


# Rail MOW Traction Power Systems

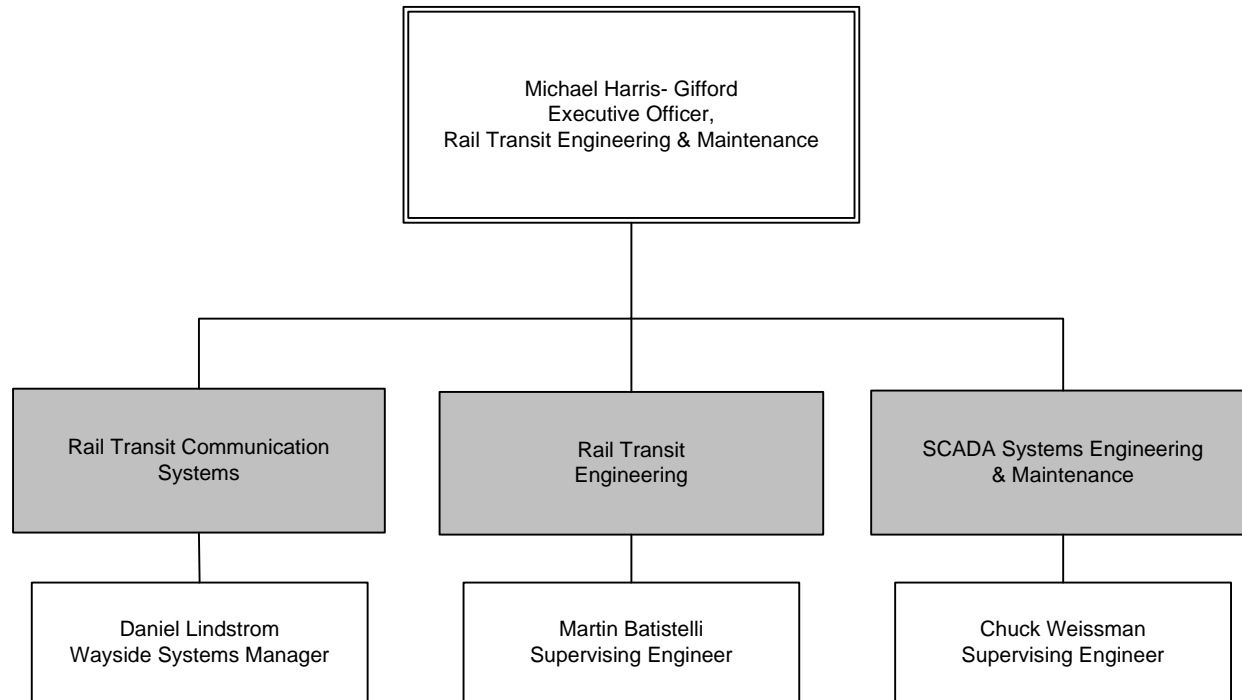


1. Position budgeted as a Rail Division Transportation Manager in CC 3910.

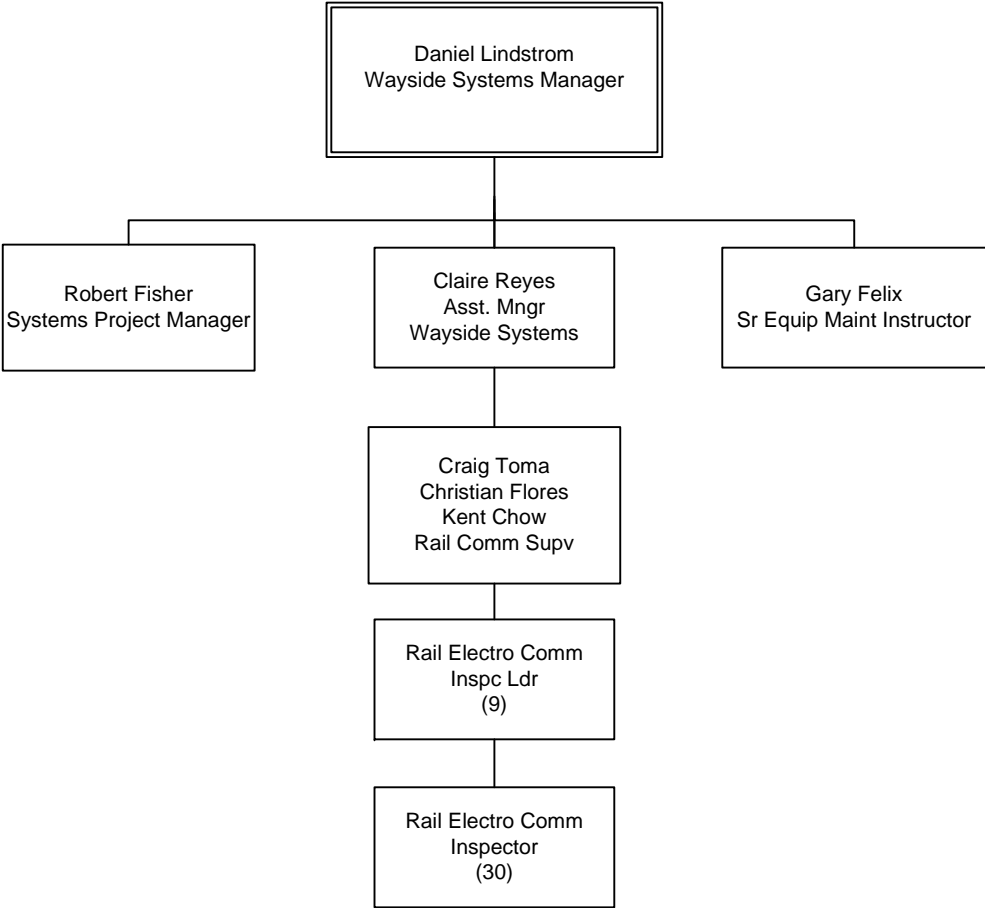
# Rail MOW Engineering



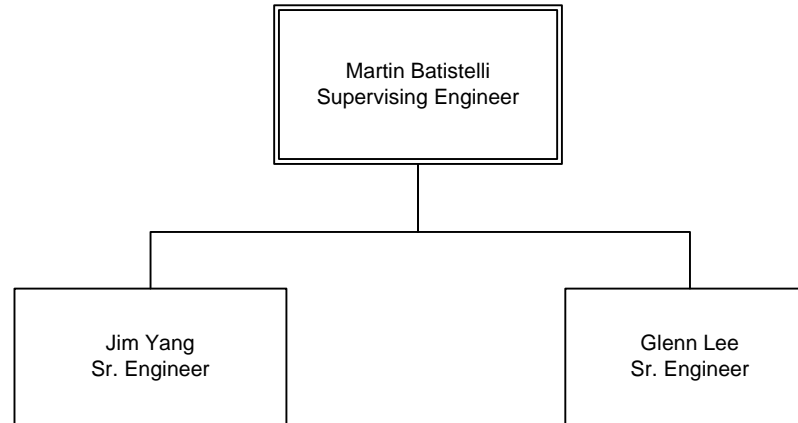
# Rail Transit Engineering & Maintenance



# Rail Transit Communications Systems

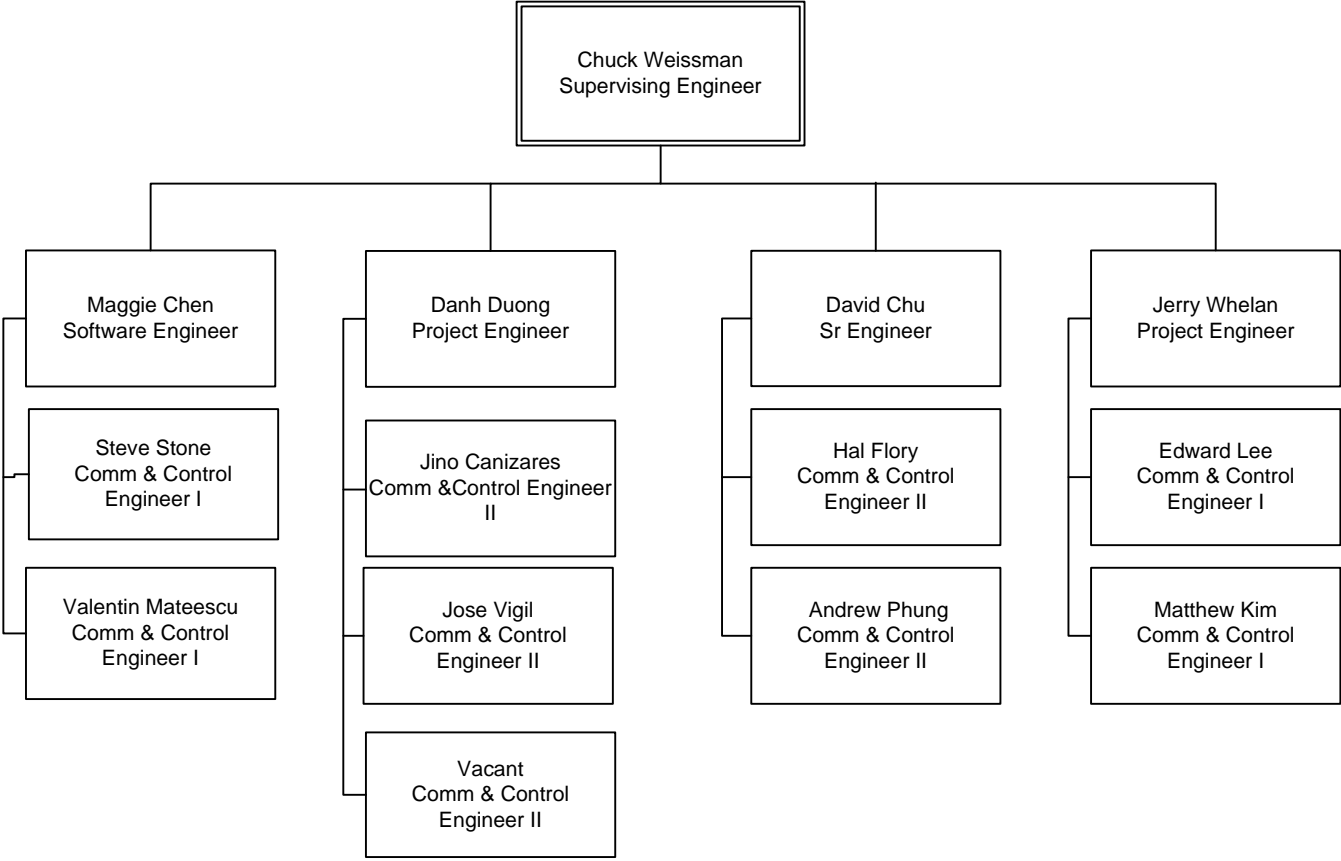


# Rail Transit Engineering



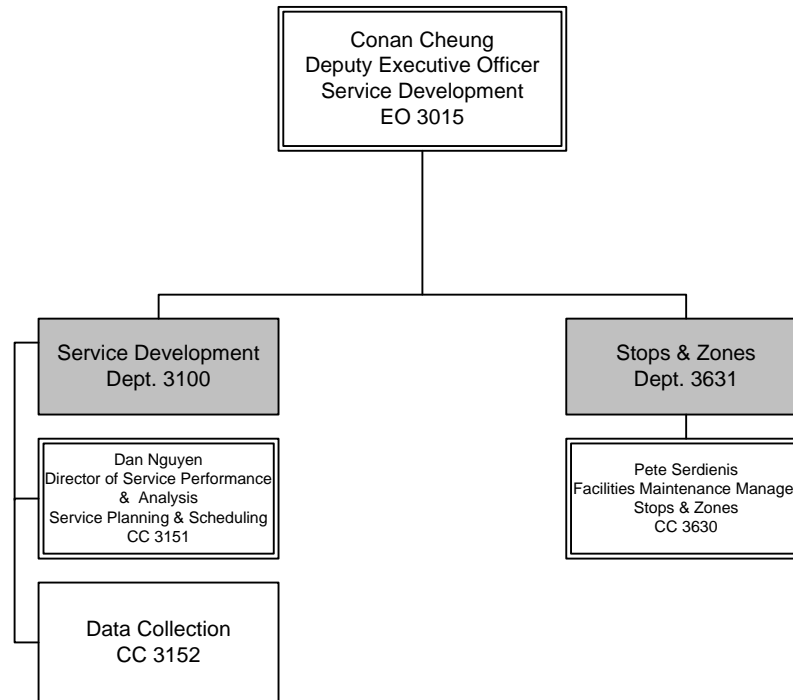


# SCADA Systems Engineering and Maintenance

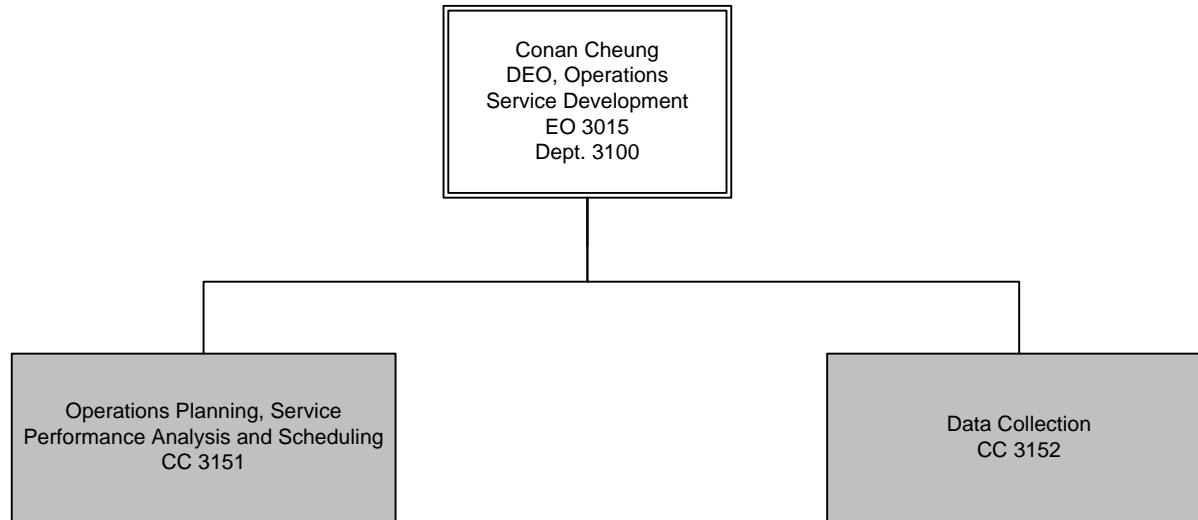




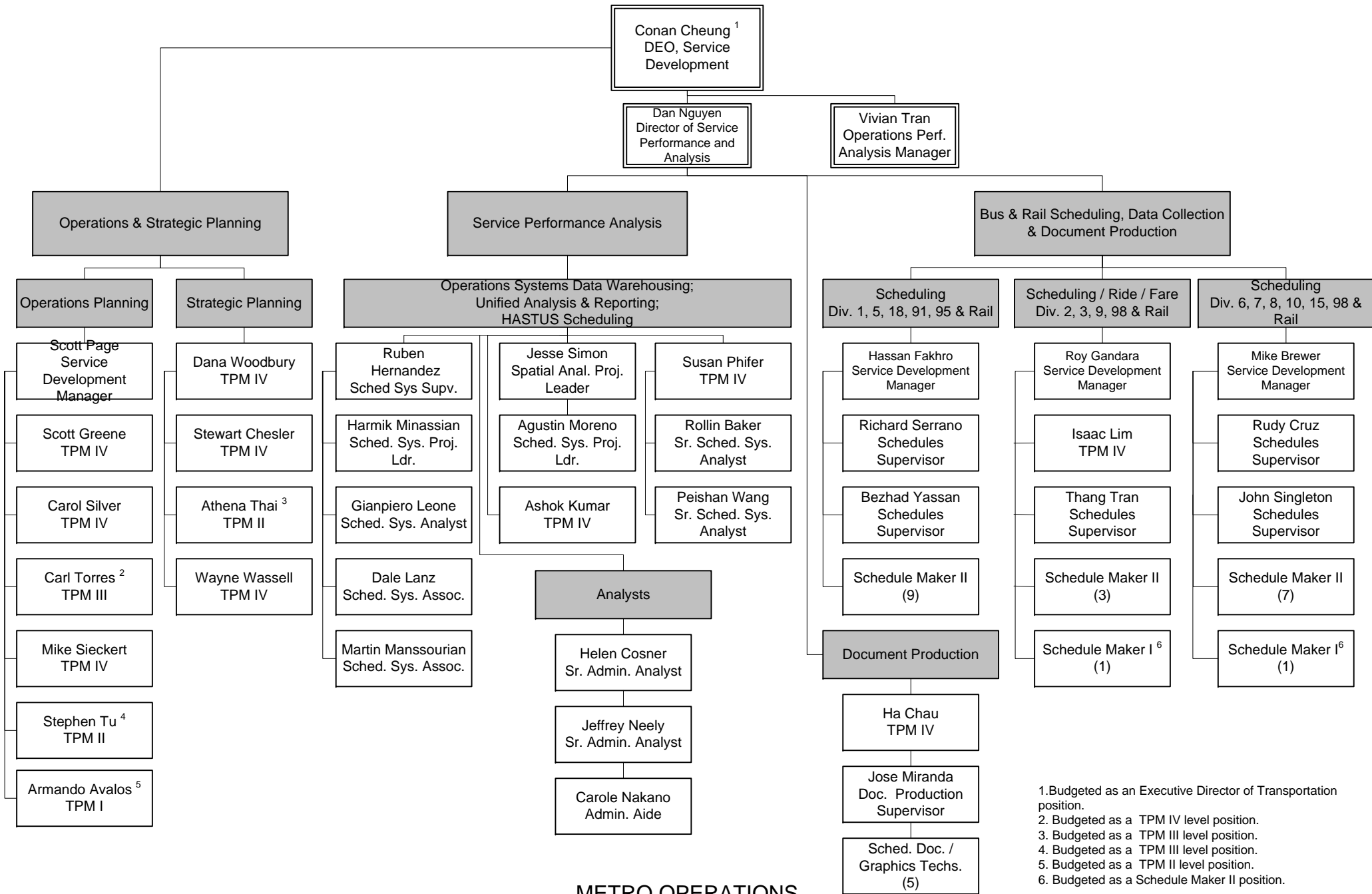
# Service Development



# Service Development (Bus & Rail)



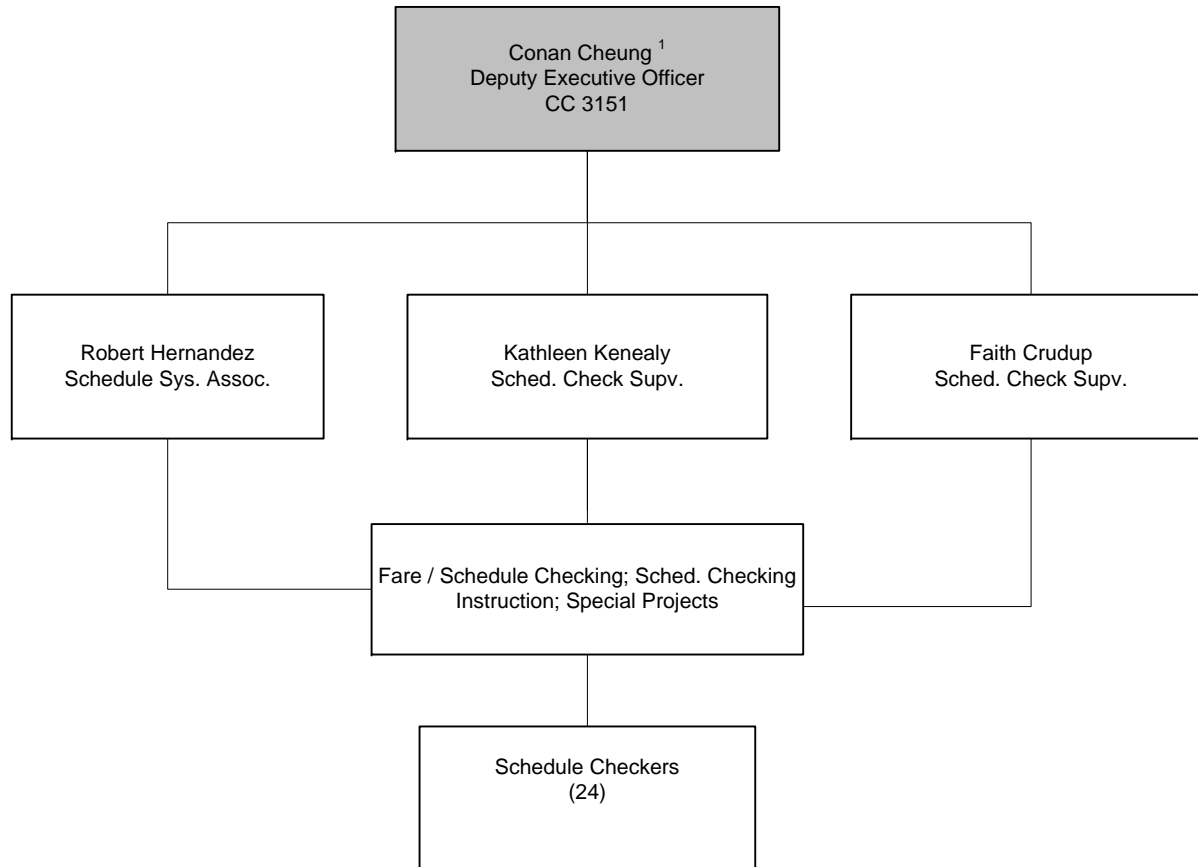
# Service Planning & Scheduling



METRO OPERATIONS  
Department 3100 - Cost Center 3151

1. Budgeted as an Executive Director of Transportation position.
2. Budgeted as a TPM IV level position.
3. Budgeted as a TPM III level position.
4. Budgeted as a TPM III level position.
5. Budgeted as a TPM II level position.
6. Budgeted as a Schedule Maker II position.

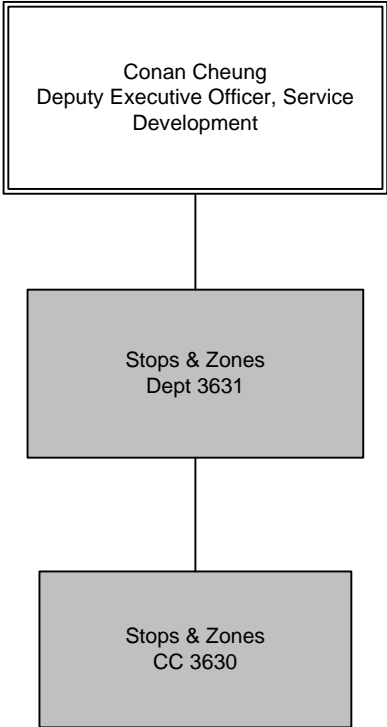
# Data Collection



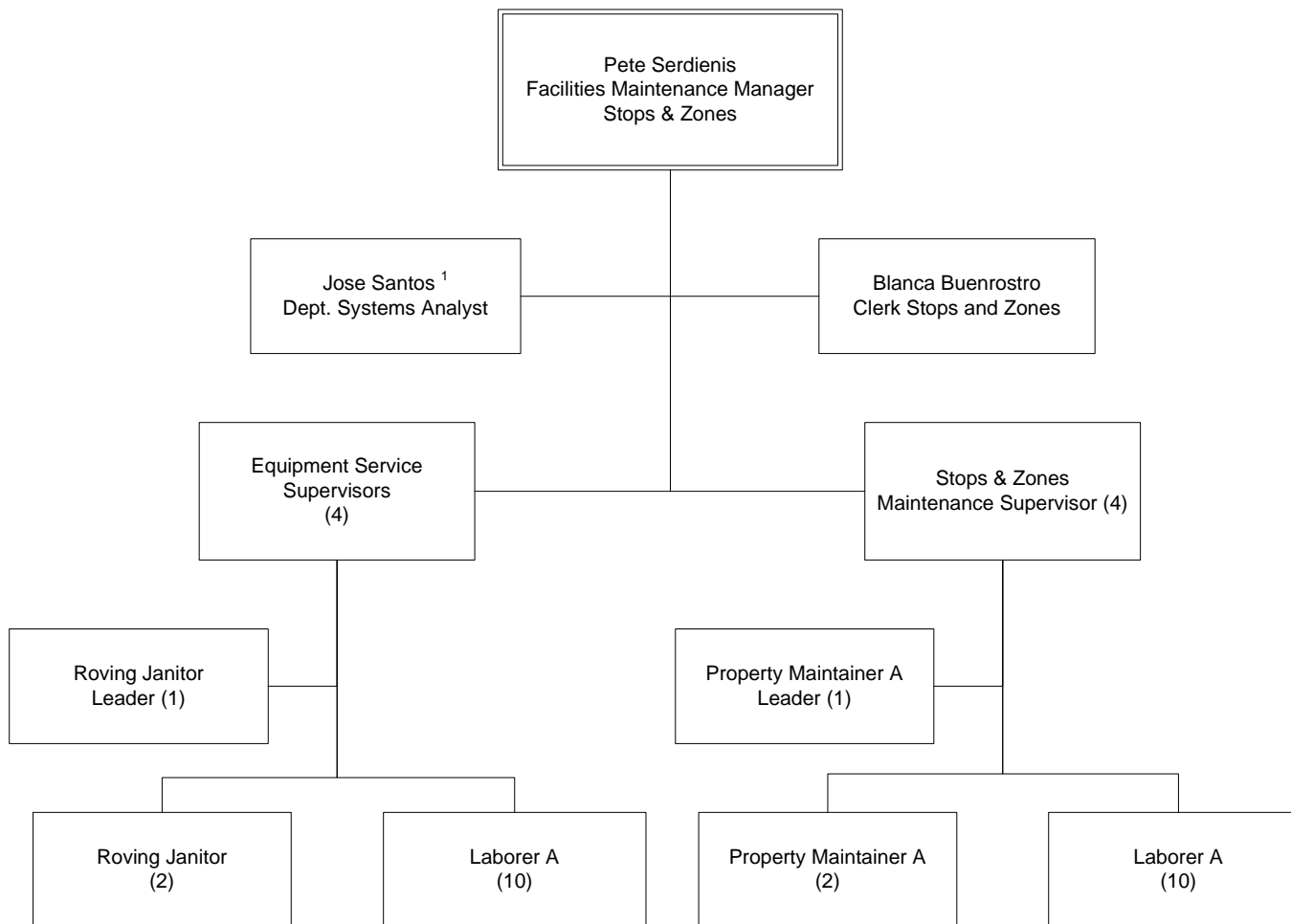
METRO OPERATIONS  
Department 3100 – Cost Center 3152

1. Position is budgeted in CC 3151.

# Stops and Zones



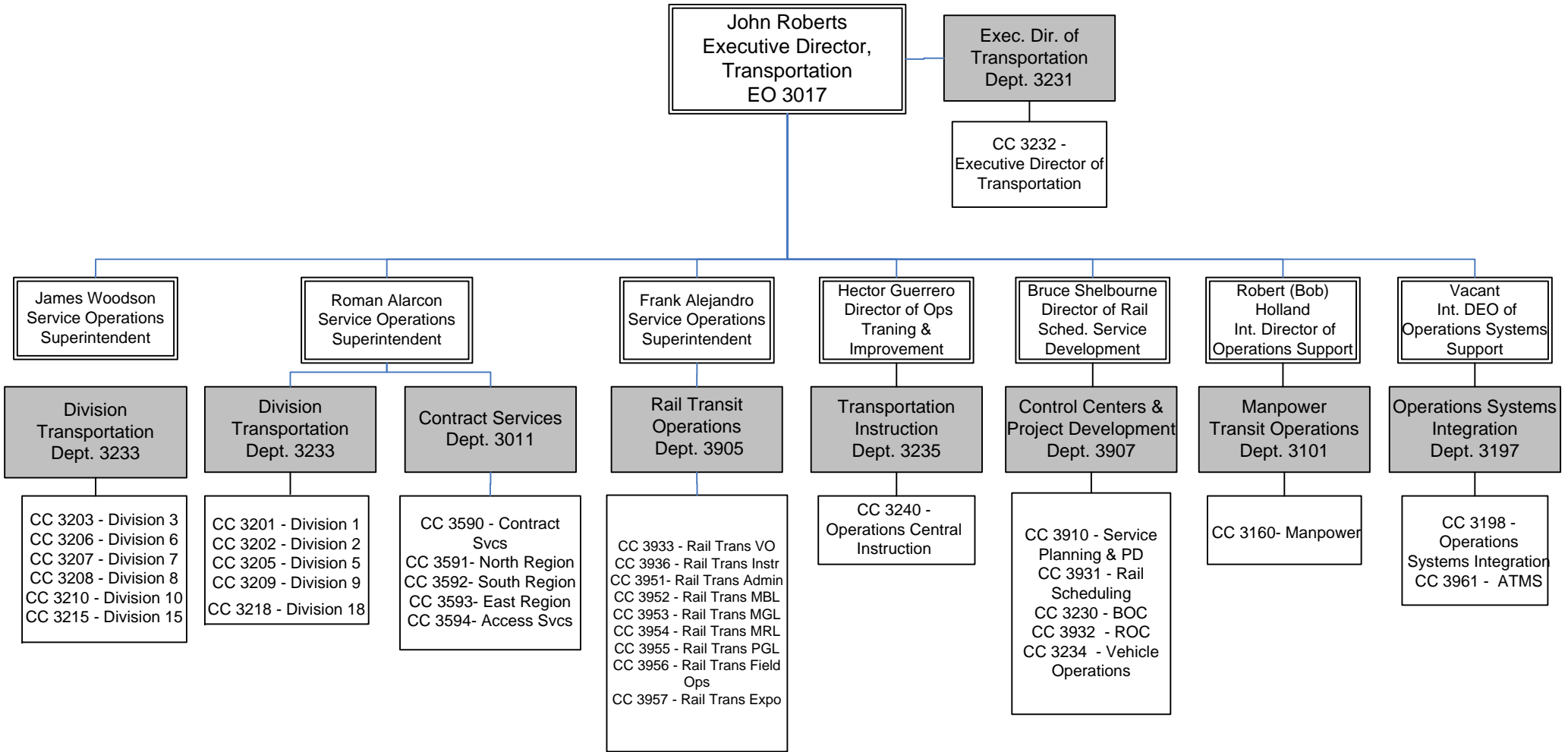
# Stops & Zones



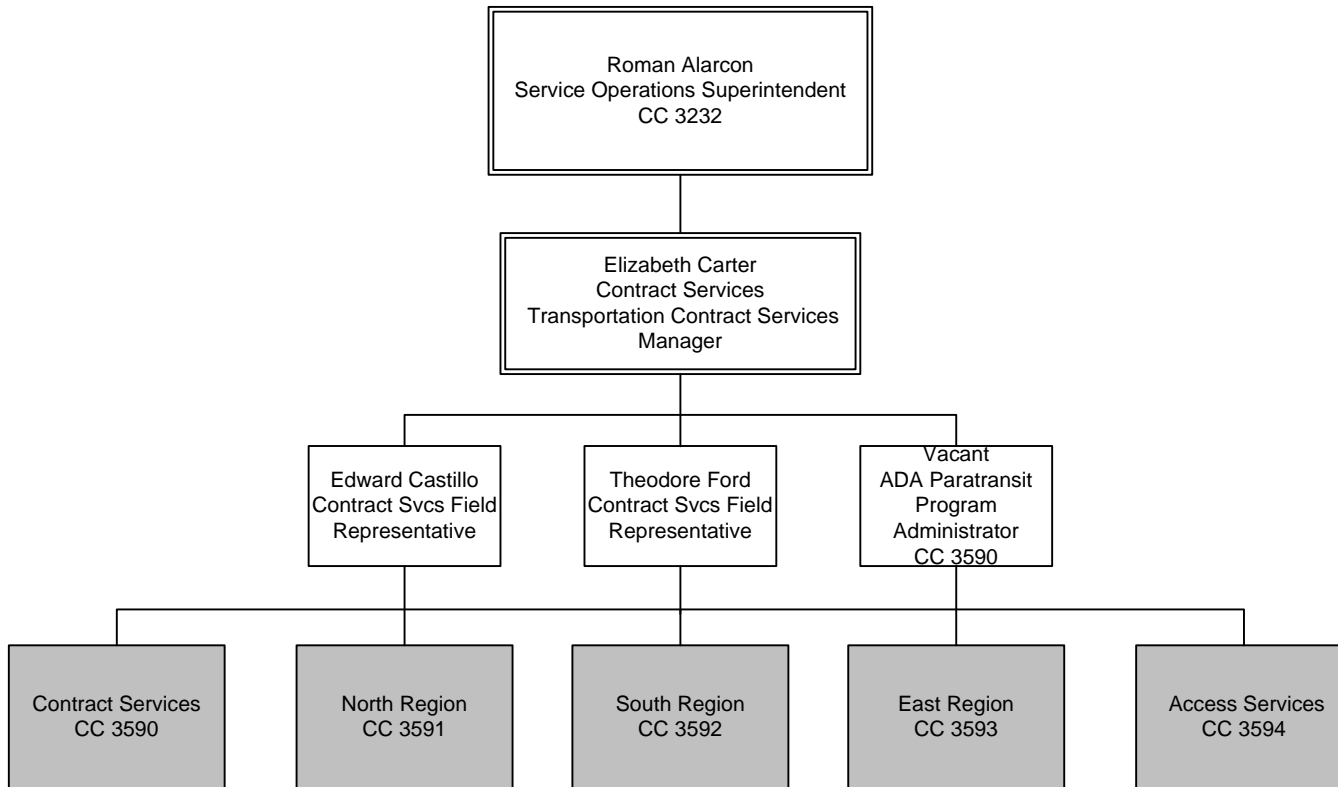




# Transportation

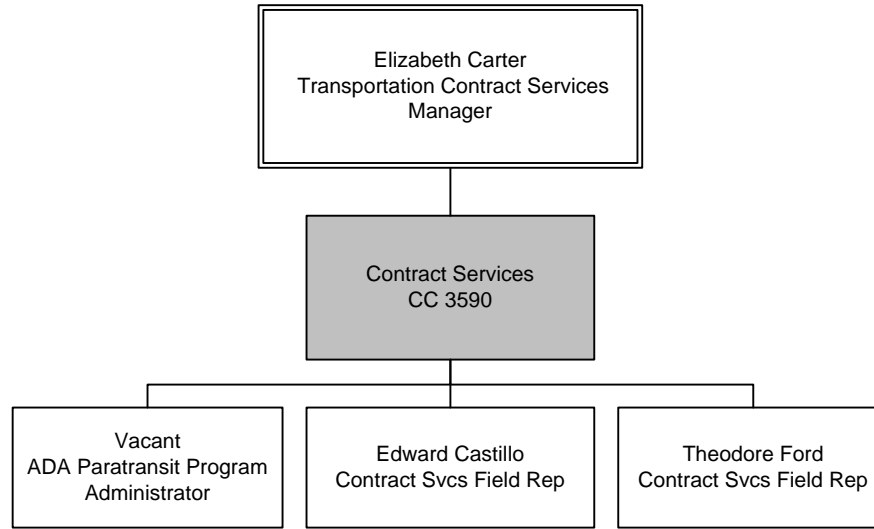


# Contract Services



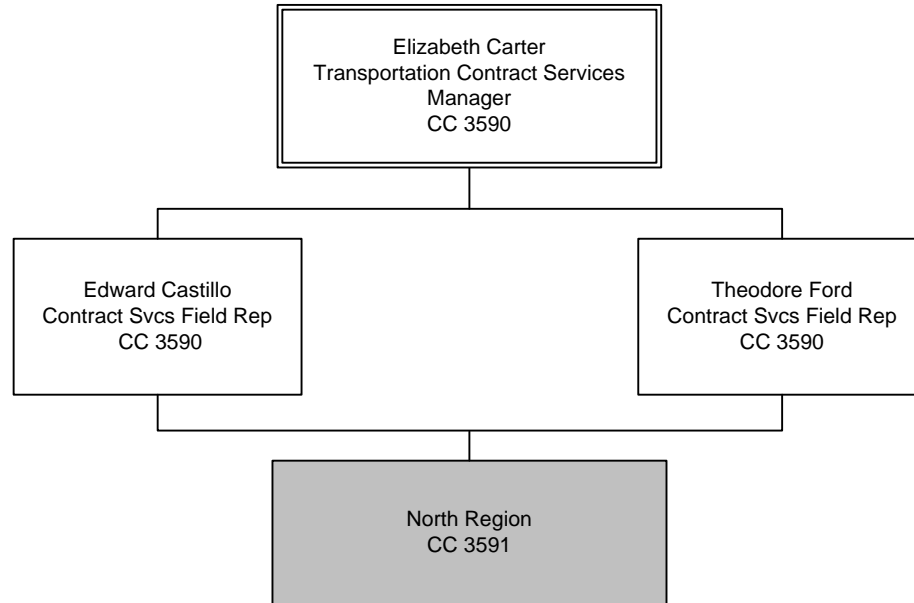
METRO OPERATIONS  
Department 3011

# Contract Services

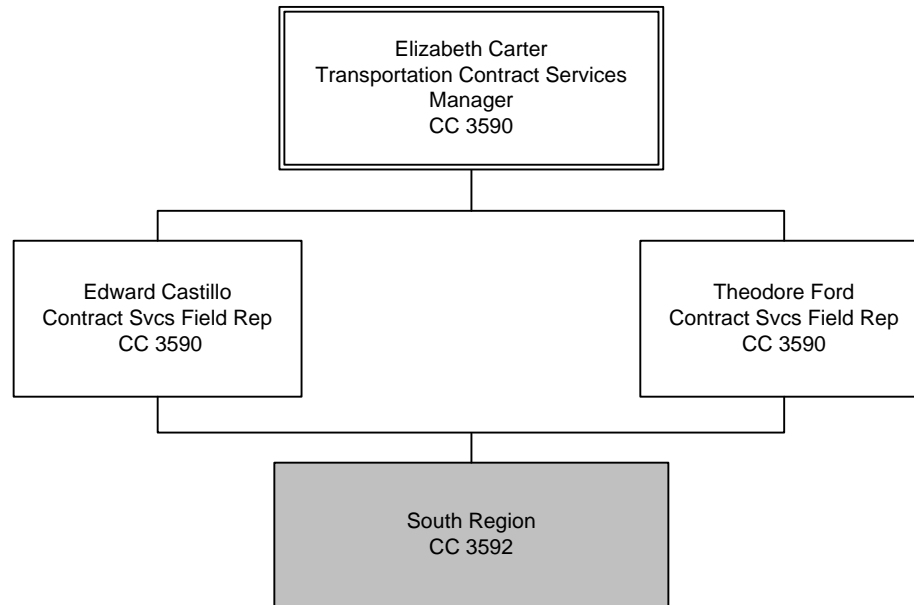


METRO OPERATIONS  
Department 3011 – Cost Center 3590

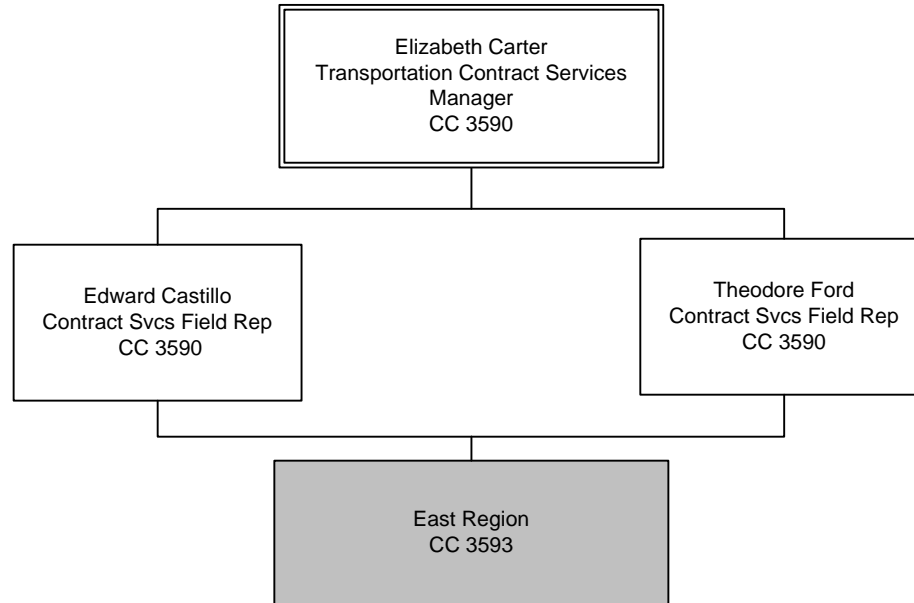
# Contract Services North Region



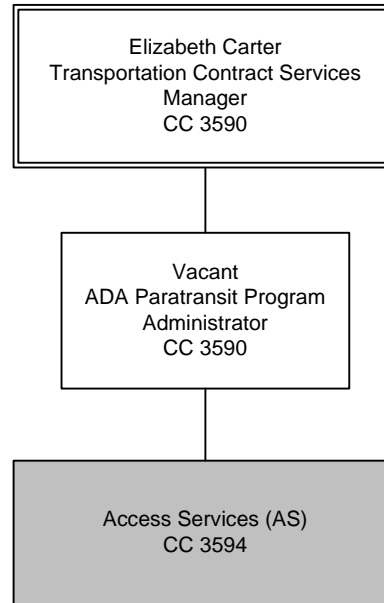
# Contract Services South Region



# Contract Services East Region

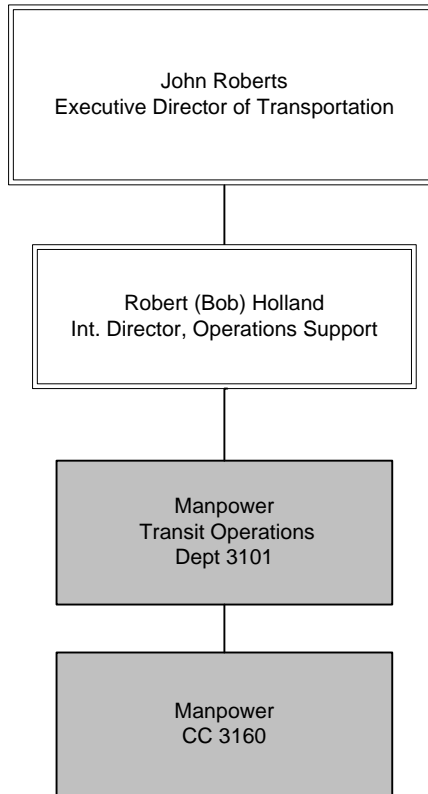


# Contract Services Access Services



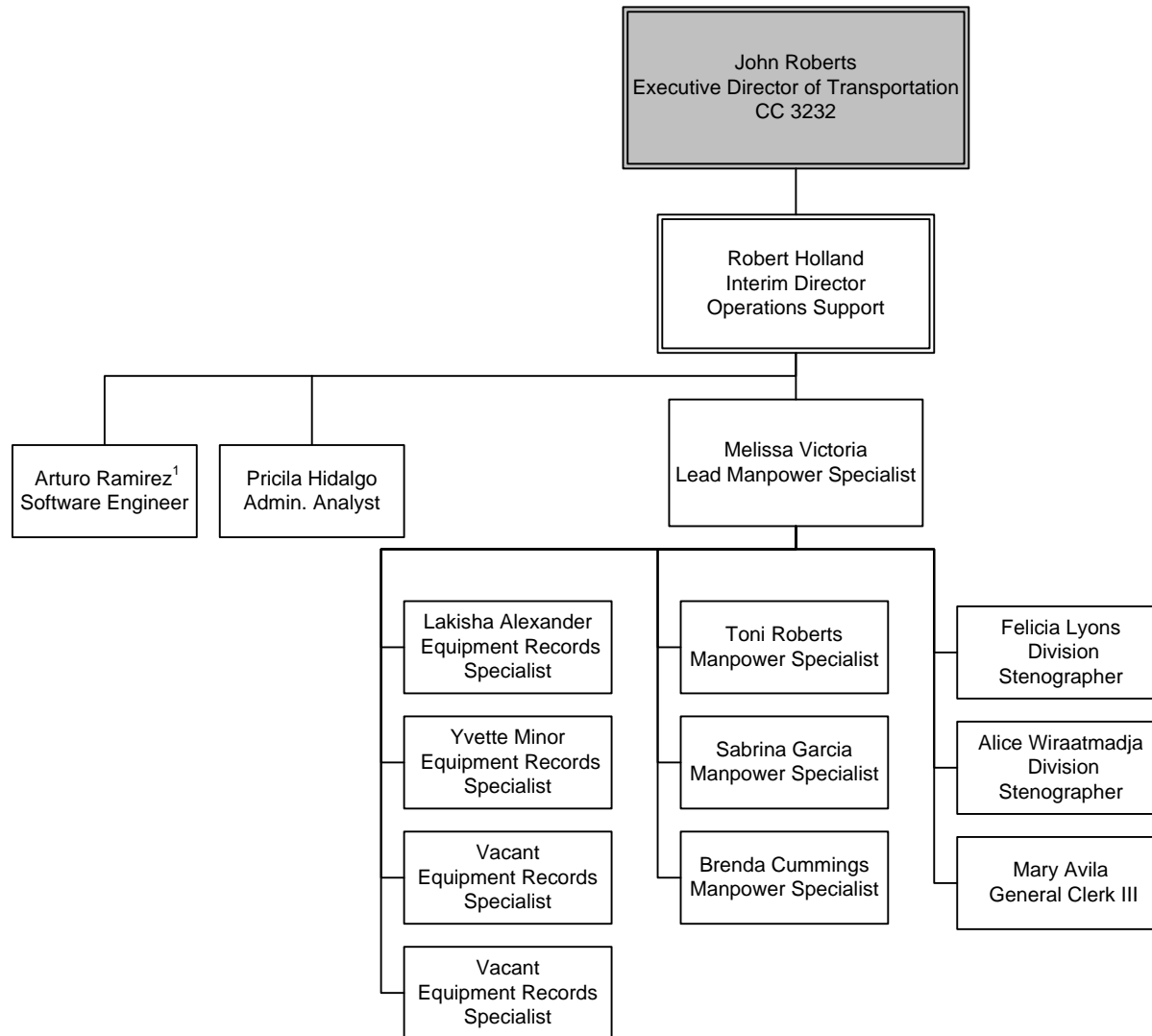


# Manpower – Transit Operations



METRO OPERATIONS  
Department 3101

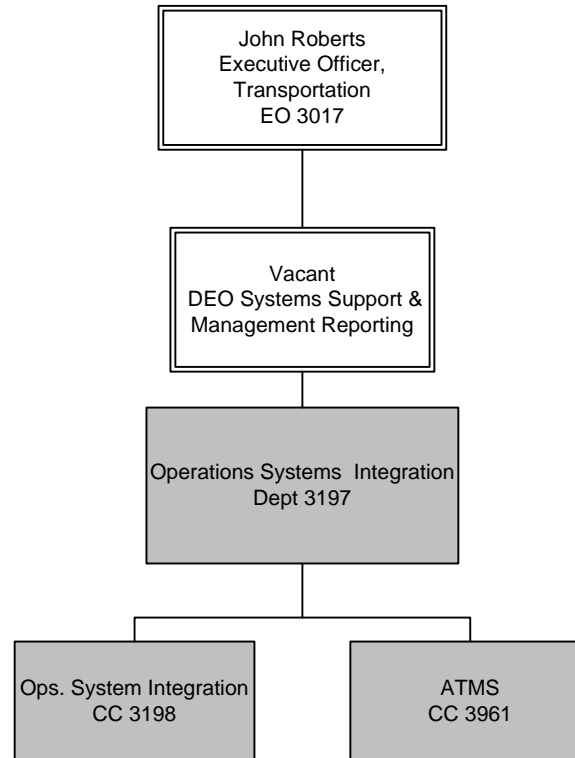
# Manpower, Systems and Support



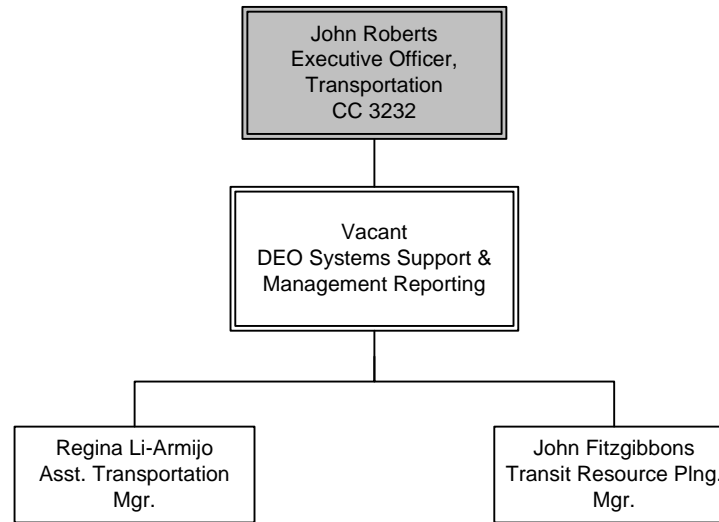
METRO OPERATIONS  
Department 3101 – Cost Center 3160

1. Budgeted as a Systems Project Manager position.

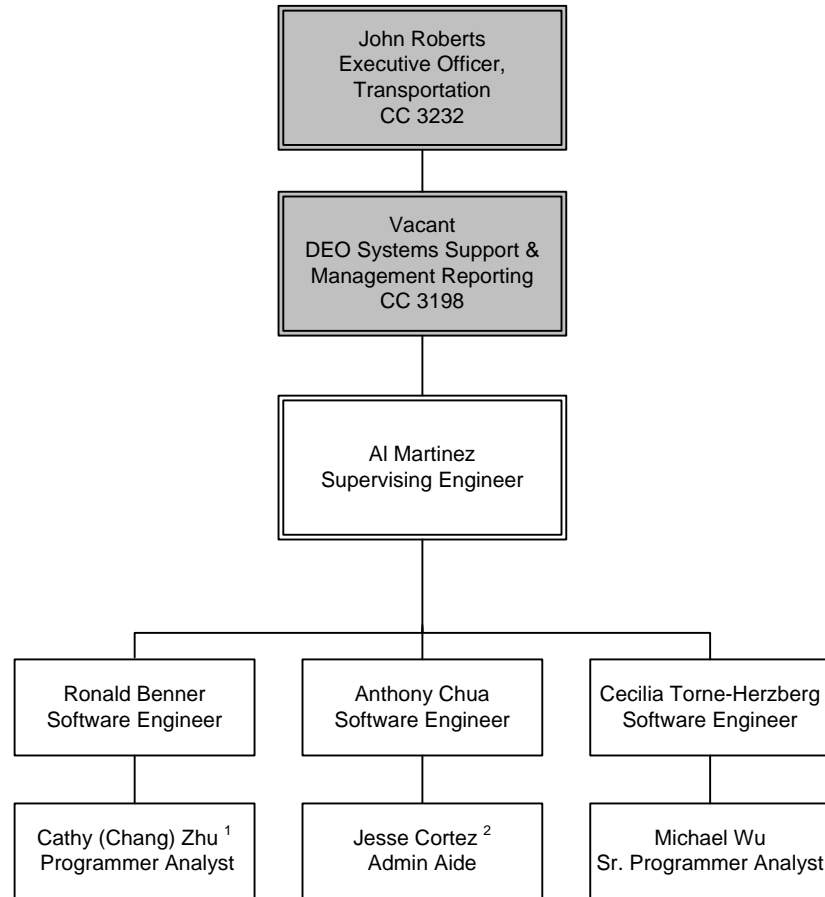
# Operations Systems Integration



# Operations Systems Integration

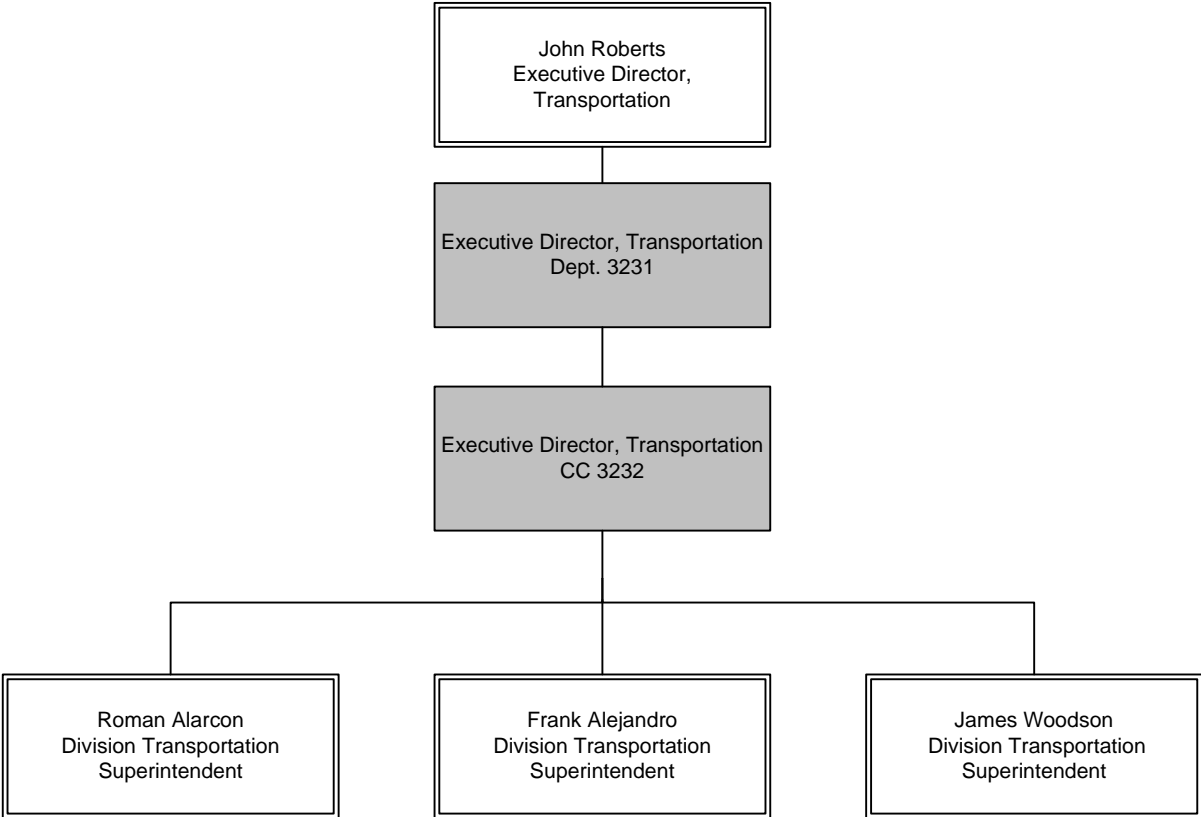


# ATMS Engineering & Maintenance

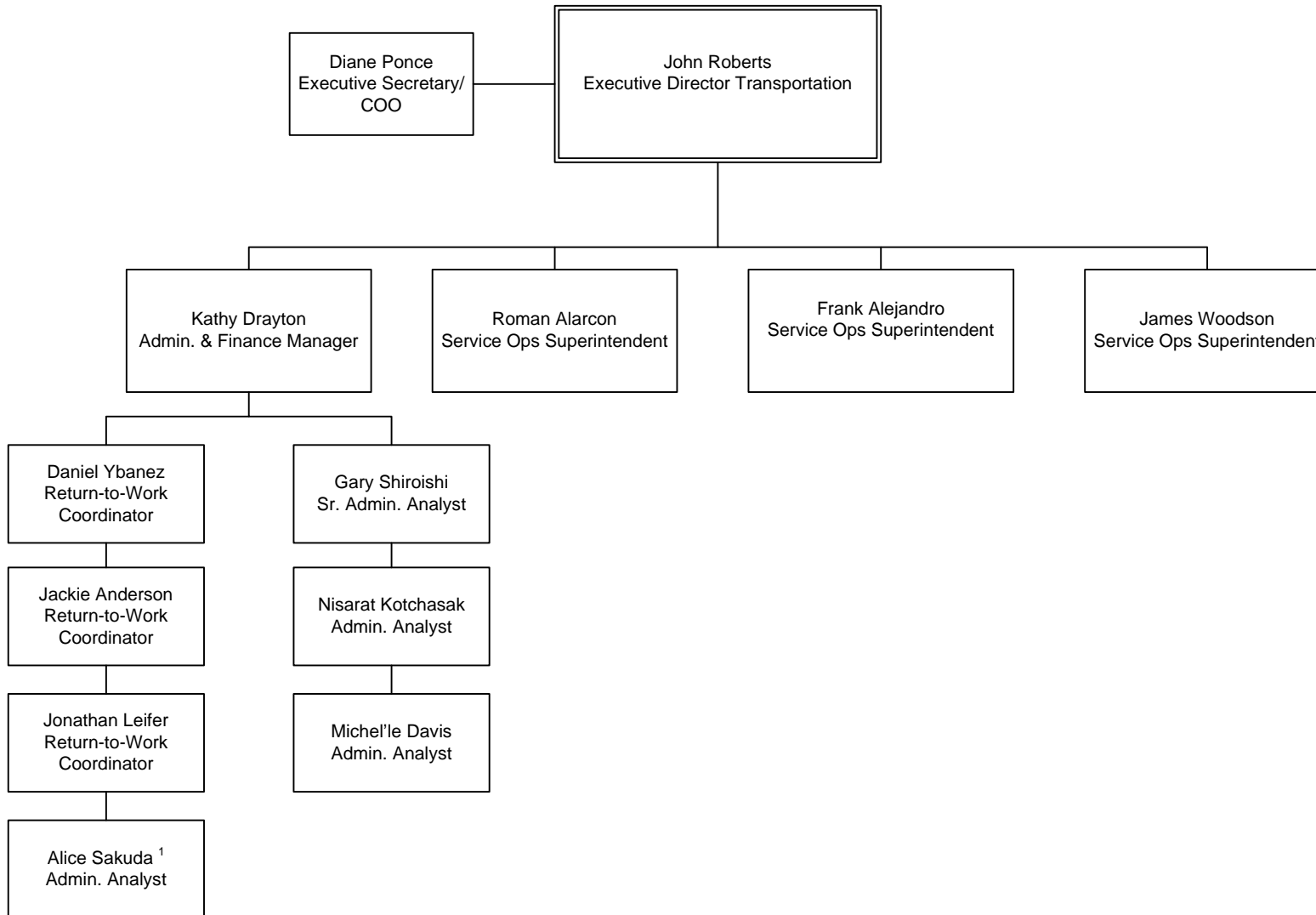


1. Budgeted as a Sr. Programmer Analyst position.
2. Budgeted as a Sr. Admin. Analyst position.

# Executive Director Transportation



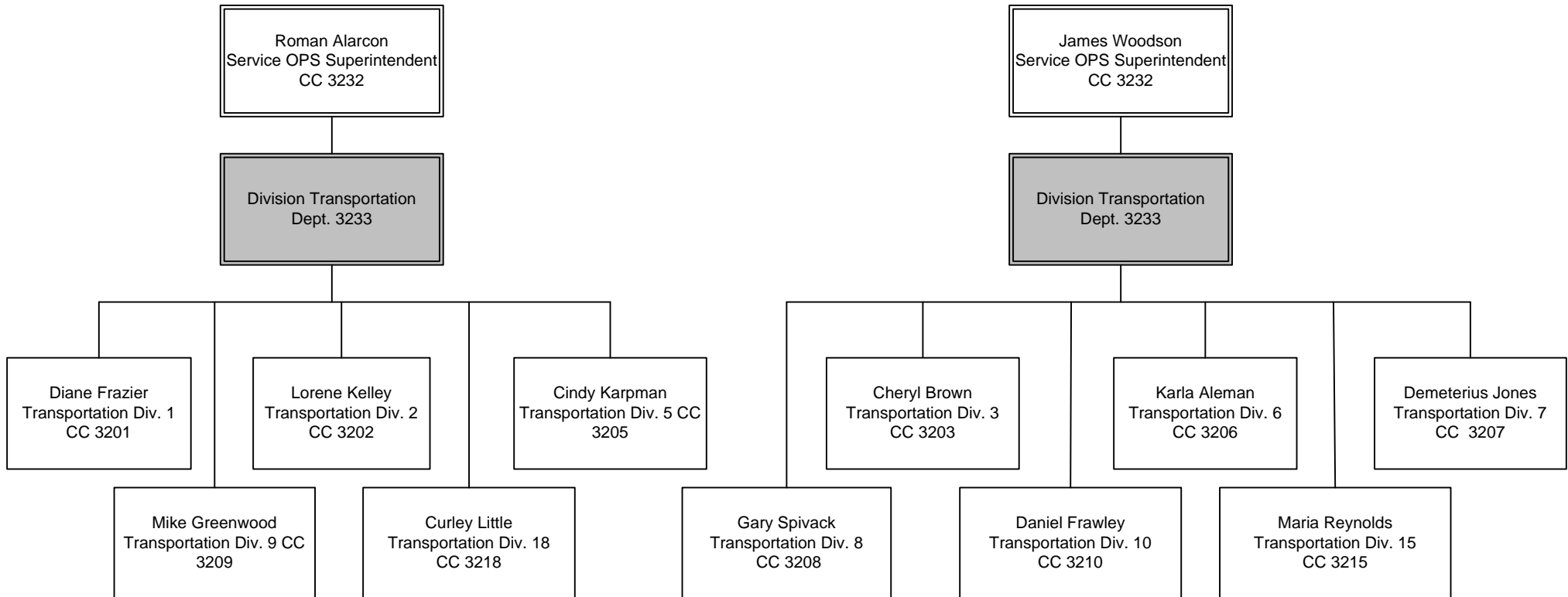
# Executive Director Transportation



1. Budgeted as a Chief Admin. Analyst position

METRO OPERATIONS  
Department 3231 - Cost Center 3232

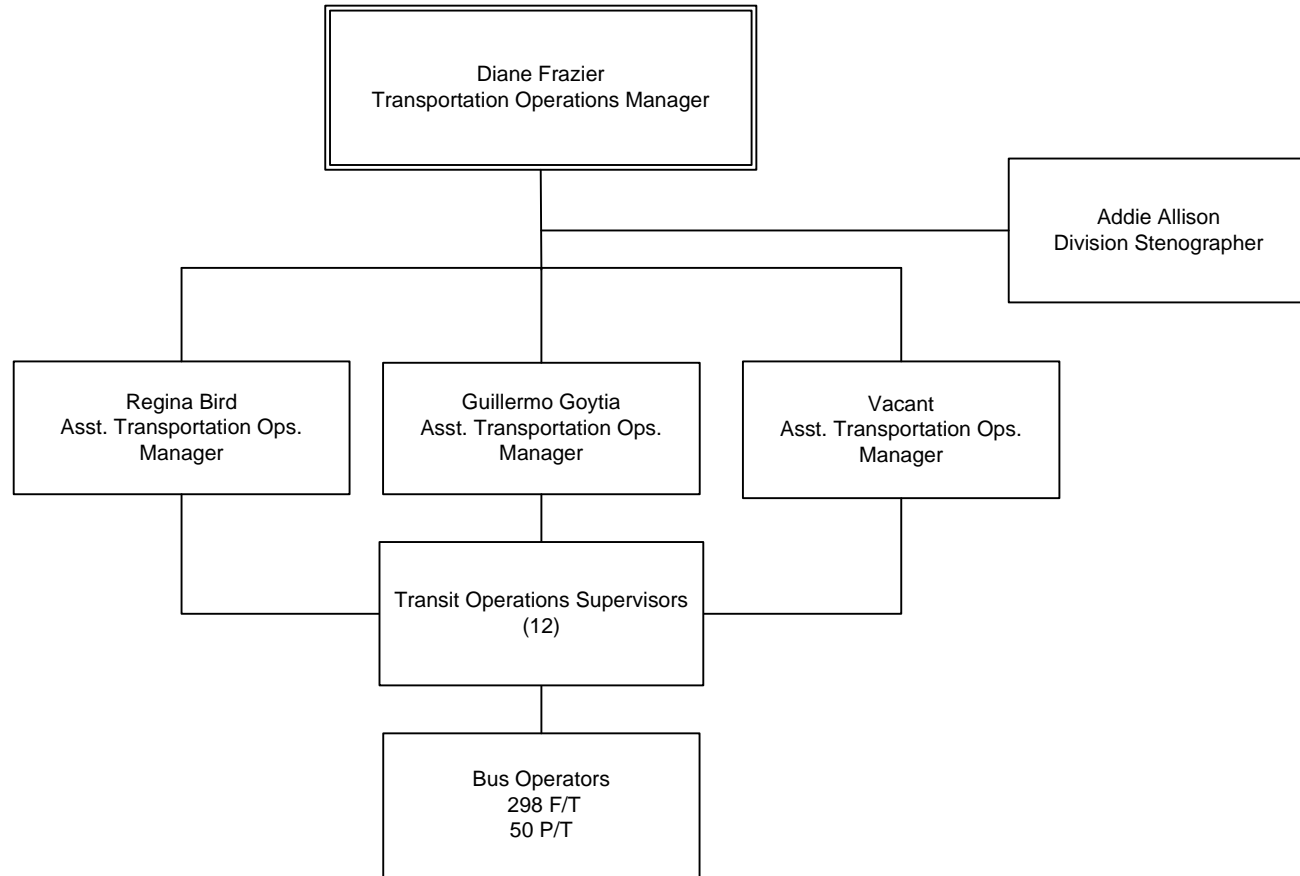
# Division Transportation



METRO OPERATIONS  
Department 3233

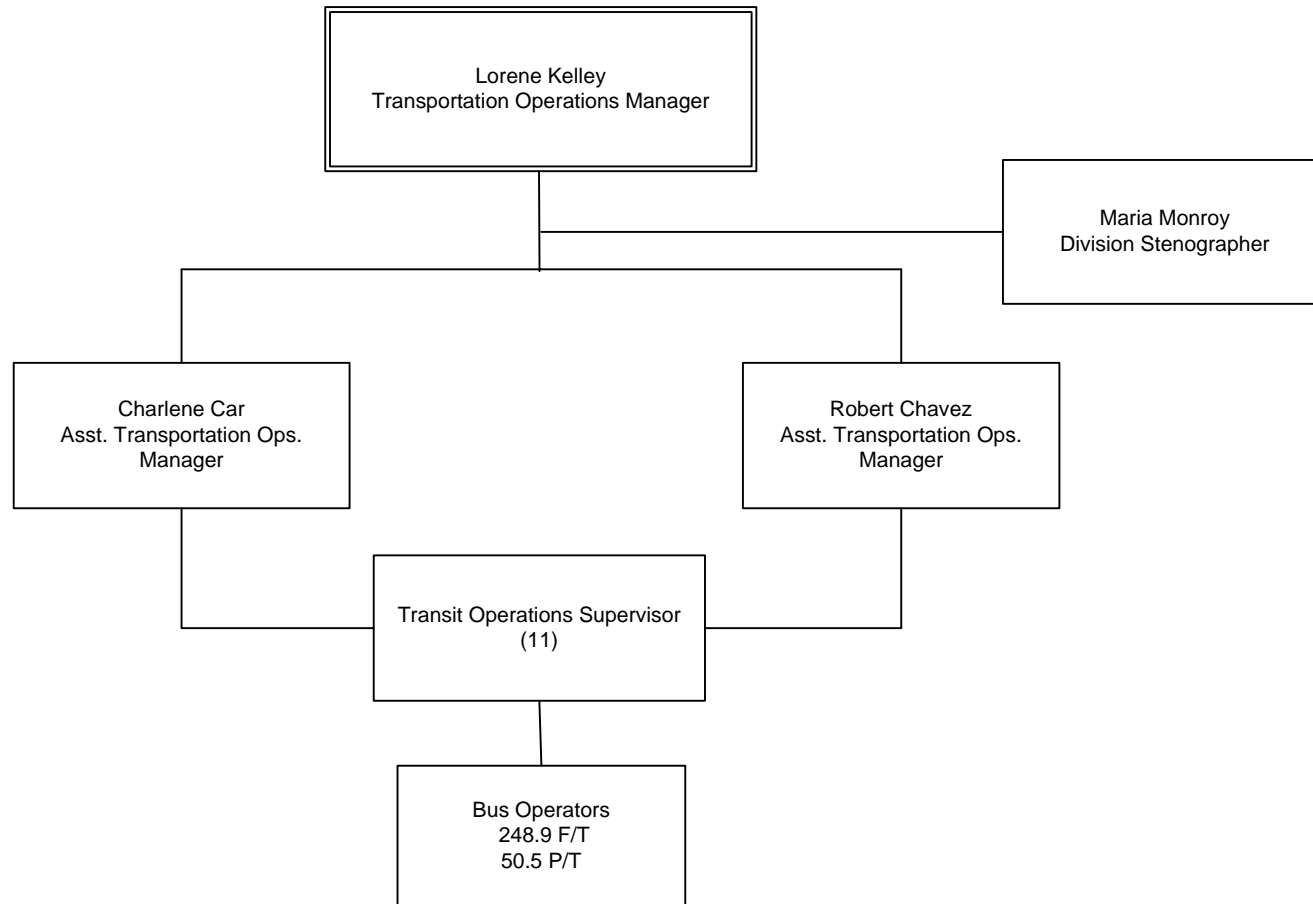


# Transportation Division 1



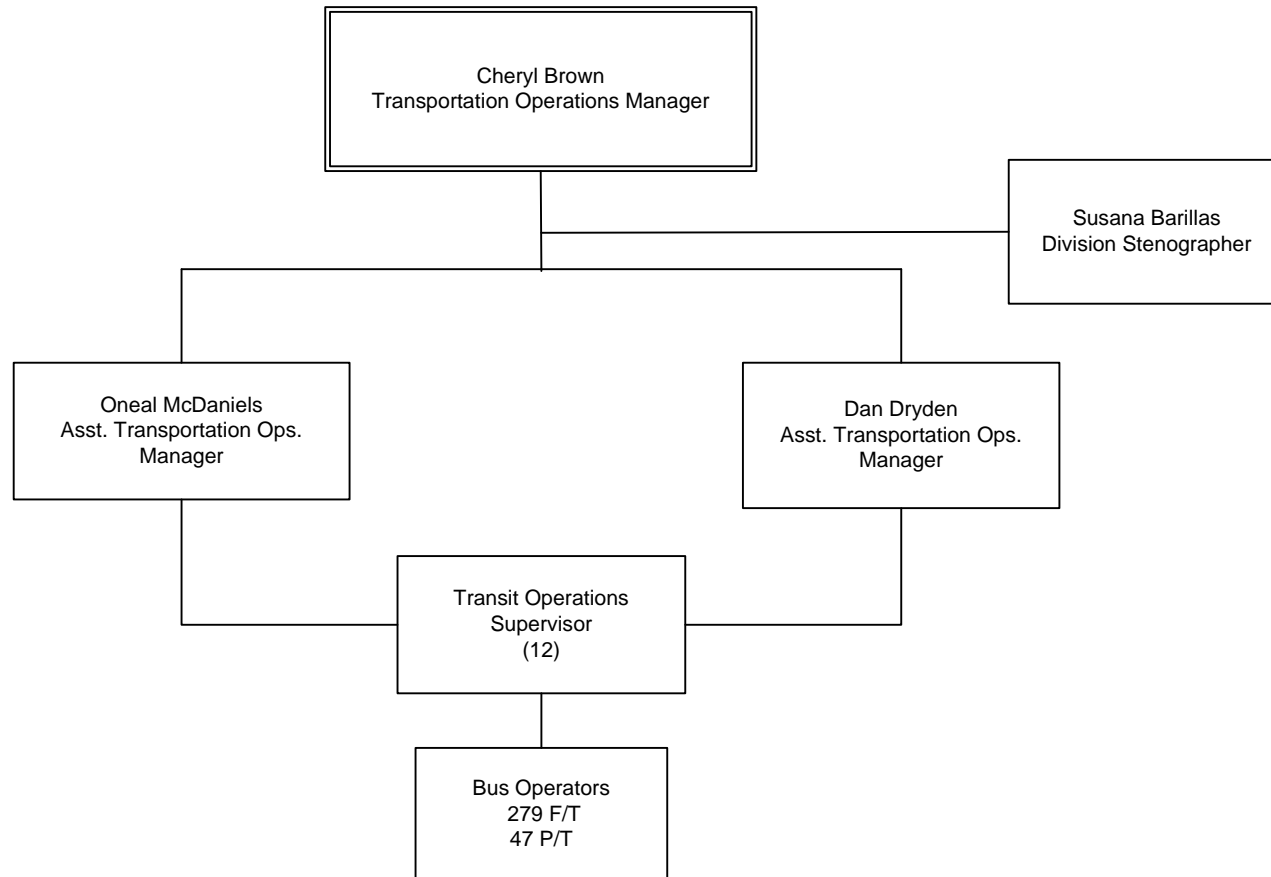
METRO OPERATIONS  
Department 3233 – Cost Center 3201

# Transportation Division 2



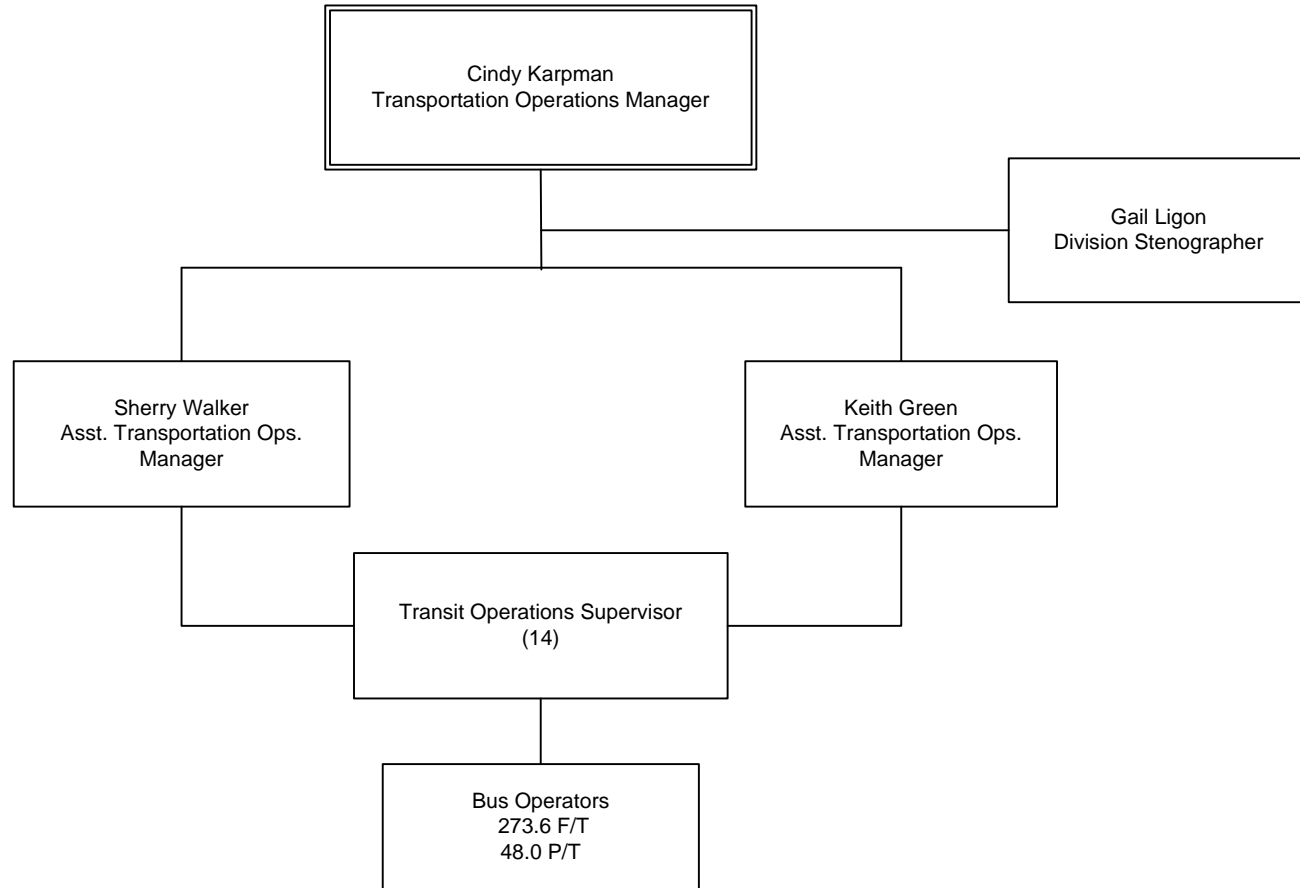
METRO OPERATIONS  
Department 3233 – Cost Center 3202

# Transportation Division 3



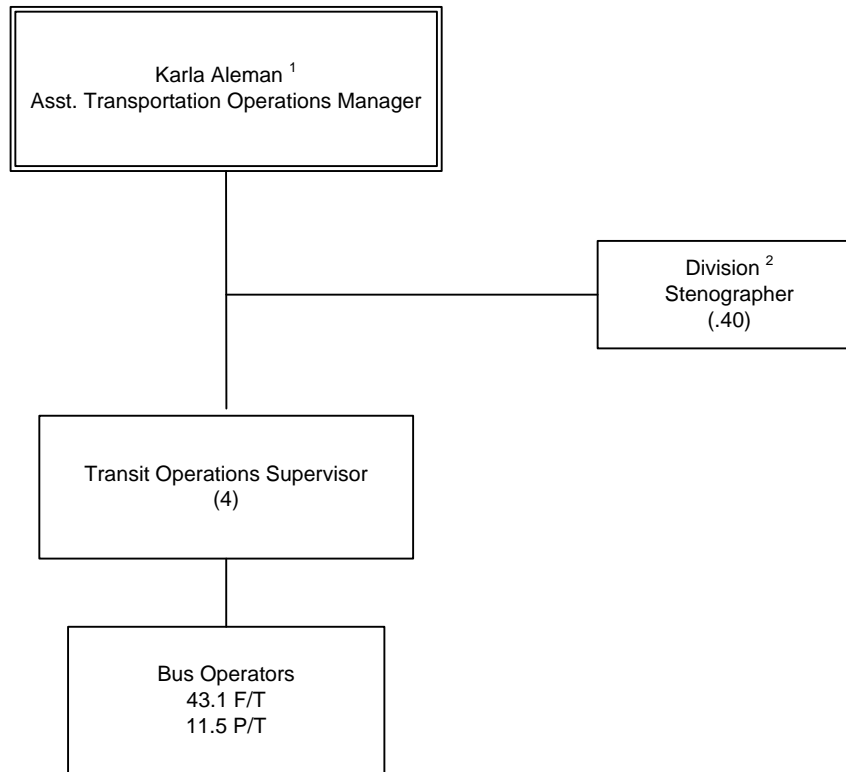
METRO OPERATIONS  
Department 3233 – Cost Center 3203

# Transportation Division 5



METRO OPERATIONS  
Department 3233 – Cost Center 3205

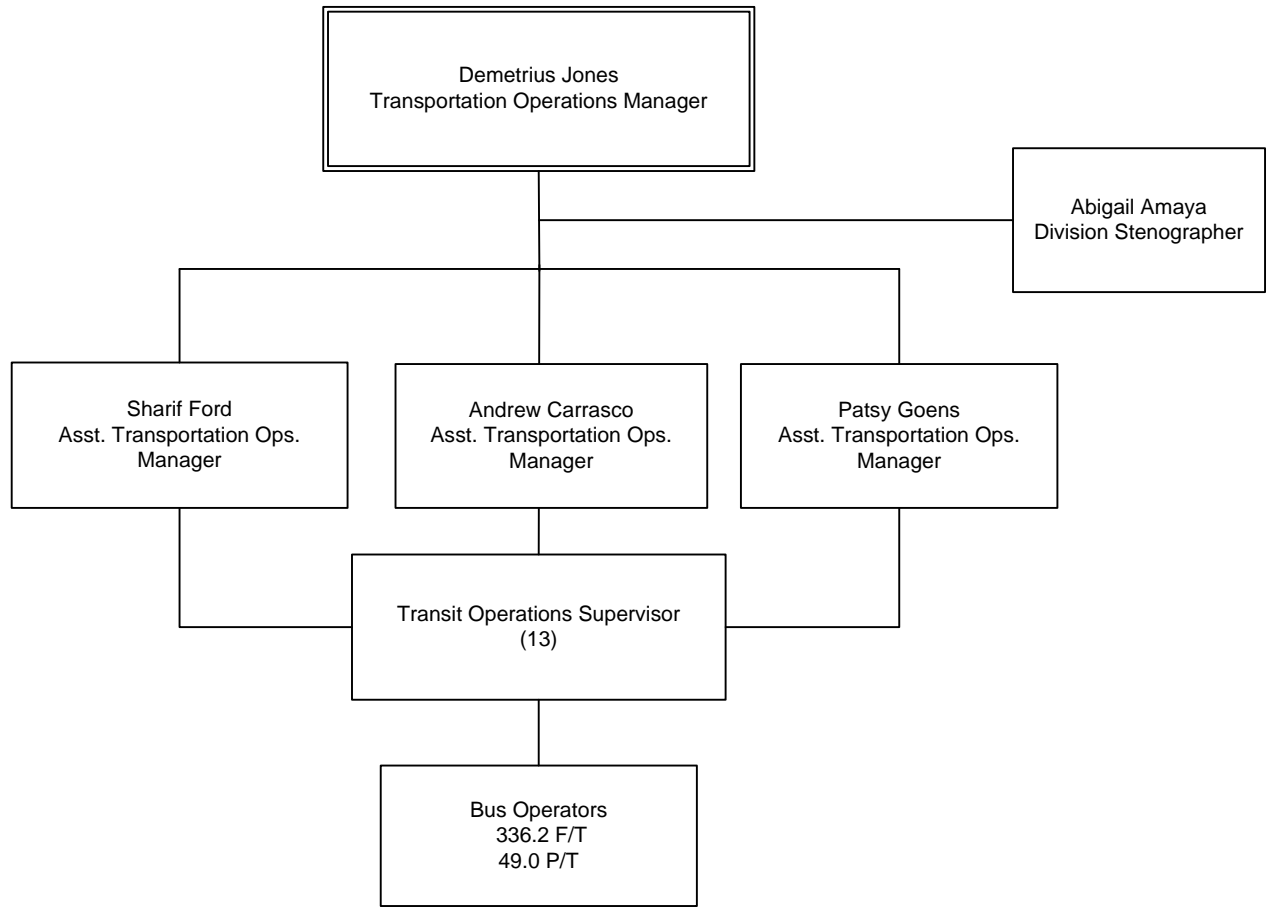
# Transportation Division 6



METRO OPERATIONS  
Department 3233 – Cost Center 3206

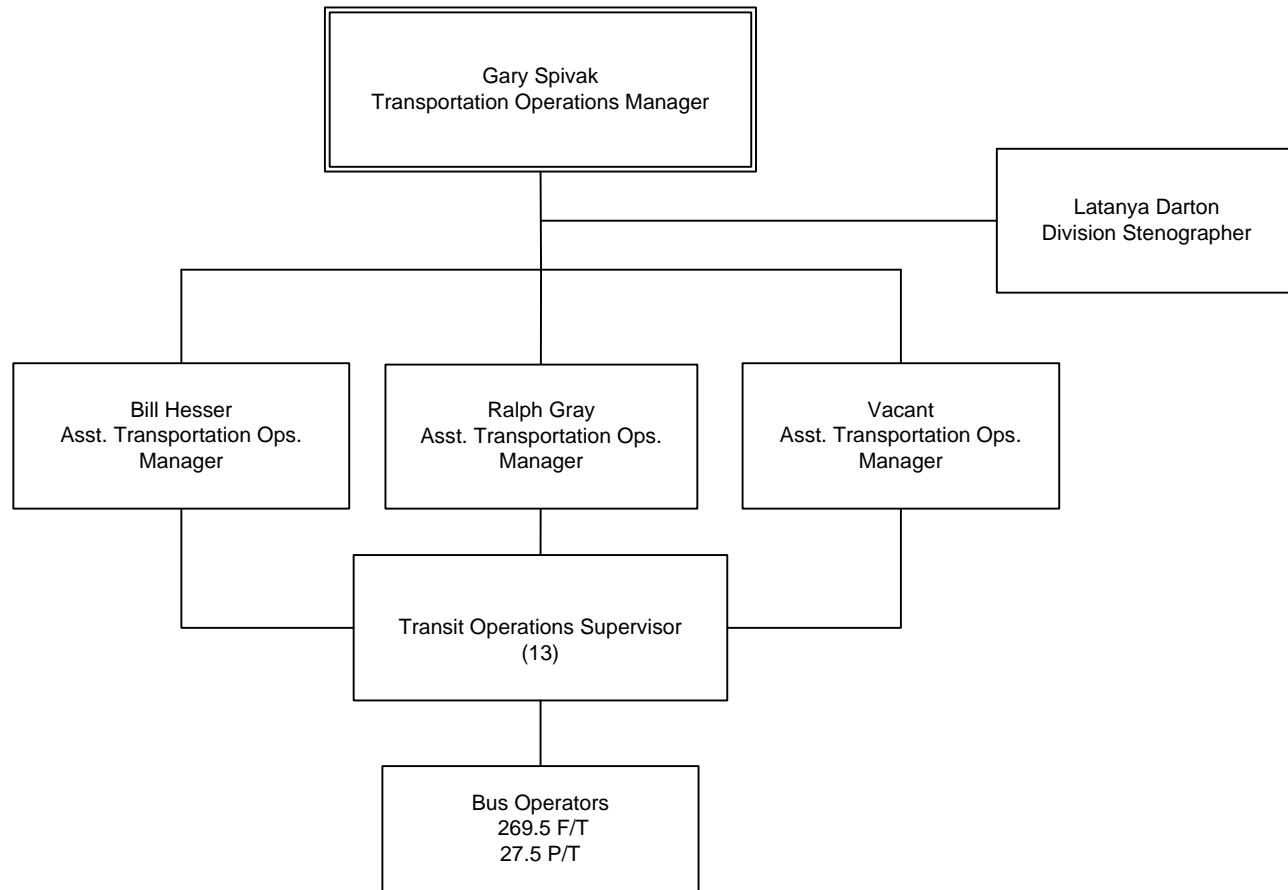
1. Budgeted as a Transportation Manager position.  
2. Budget for .40 position in CC 3206. Other .60 position is budgeted in CC 3210

# Transportation Division 7



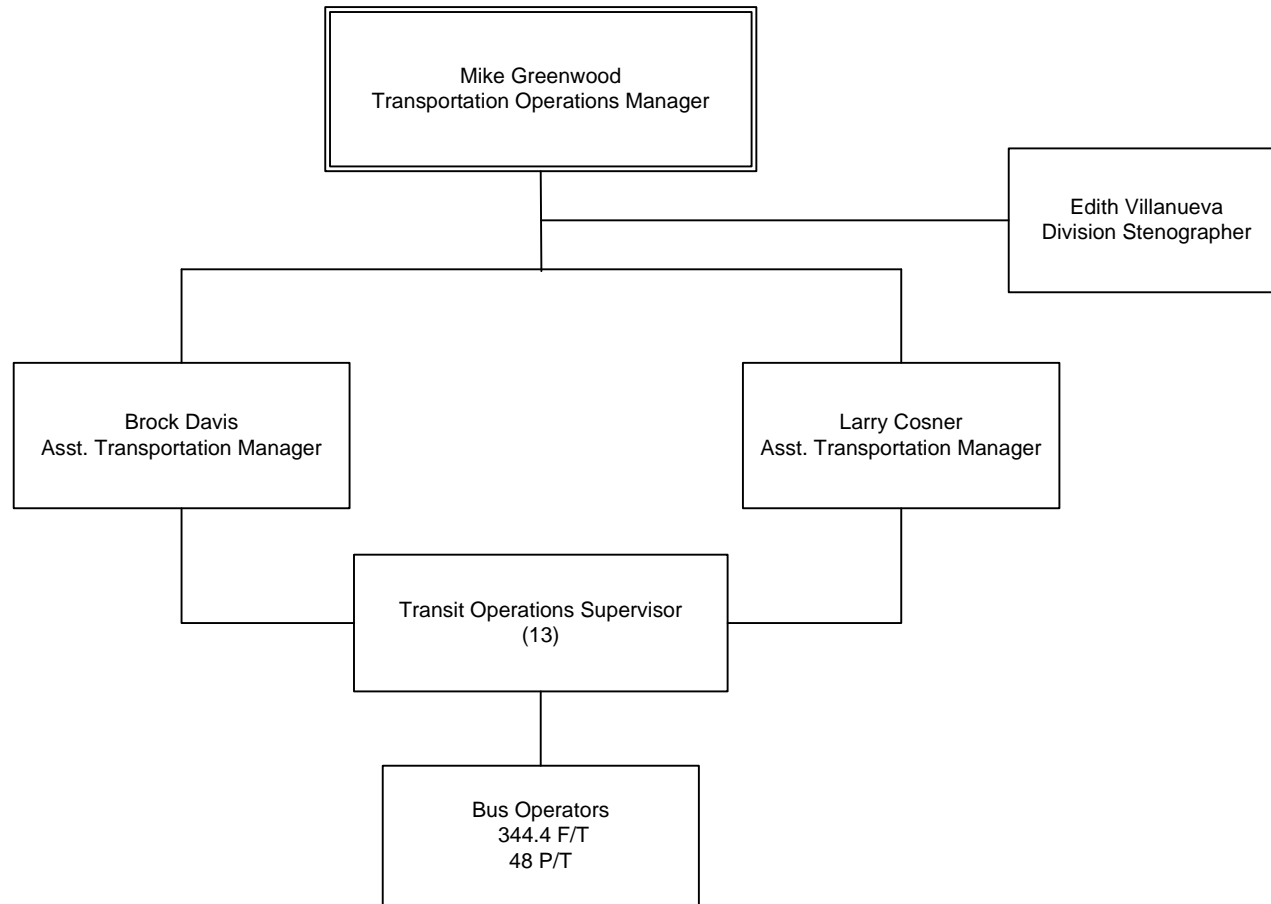
METRO OPERATIONS  
Department 3233 – Cost Center 3207

# Transportation Division 8



METRO OPERATIONS  
Department 3233 – Cost Center 3208

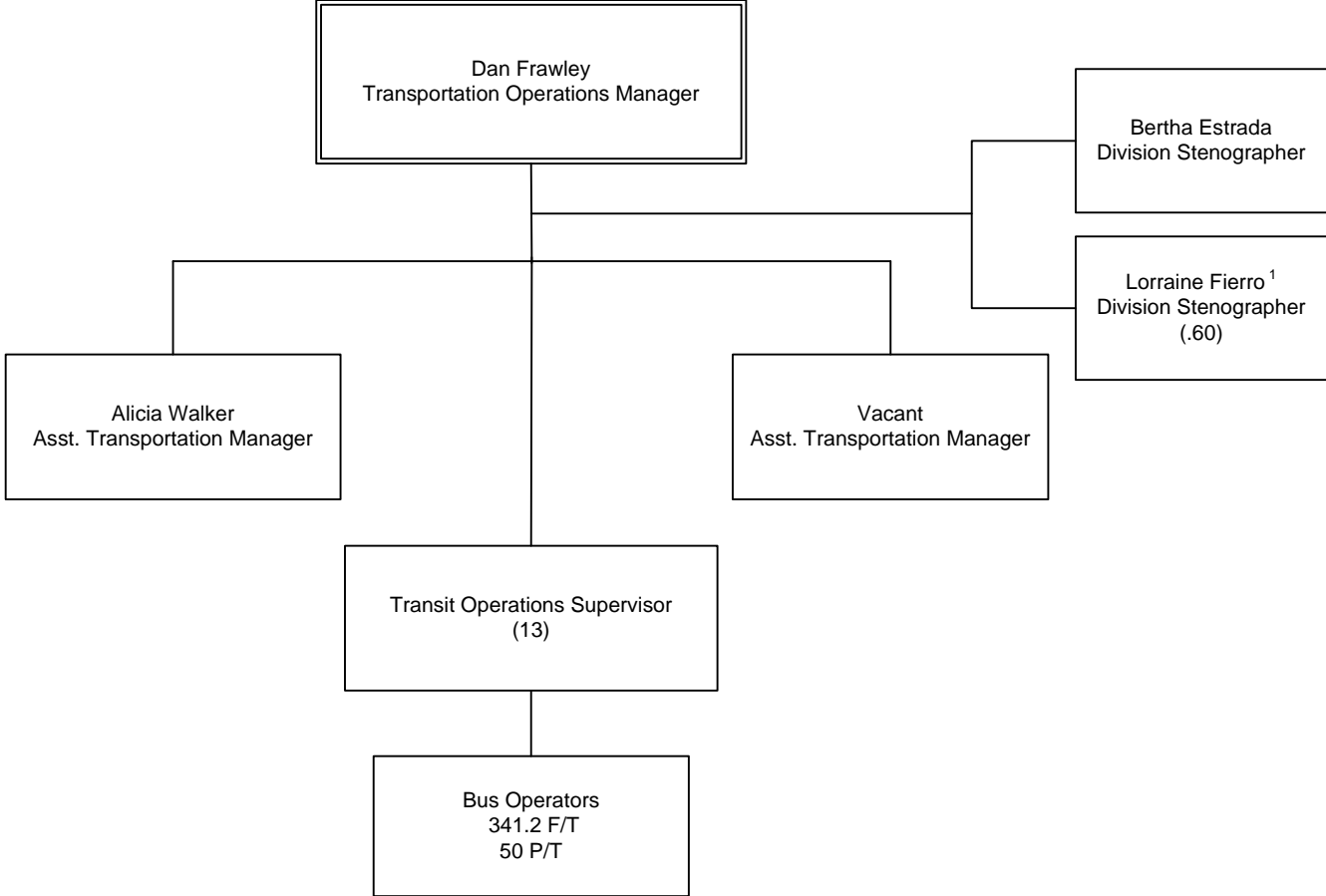
# Transportation Division 9



METRO OPERATIONS  
Department 3233 – Cost Center 3209

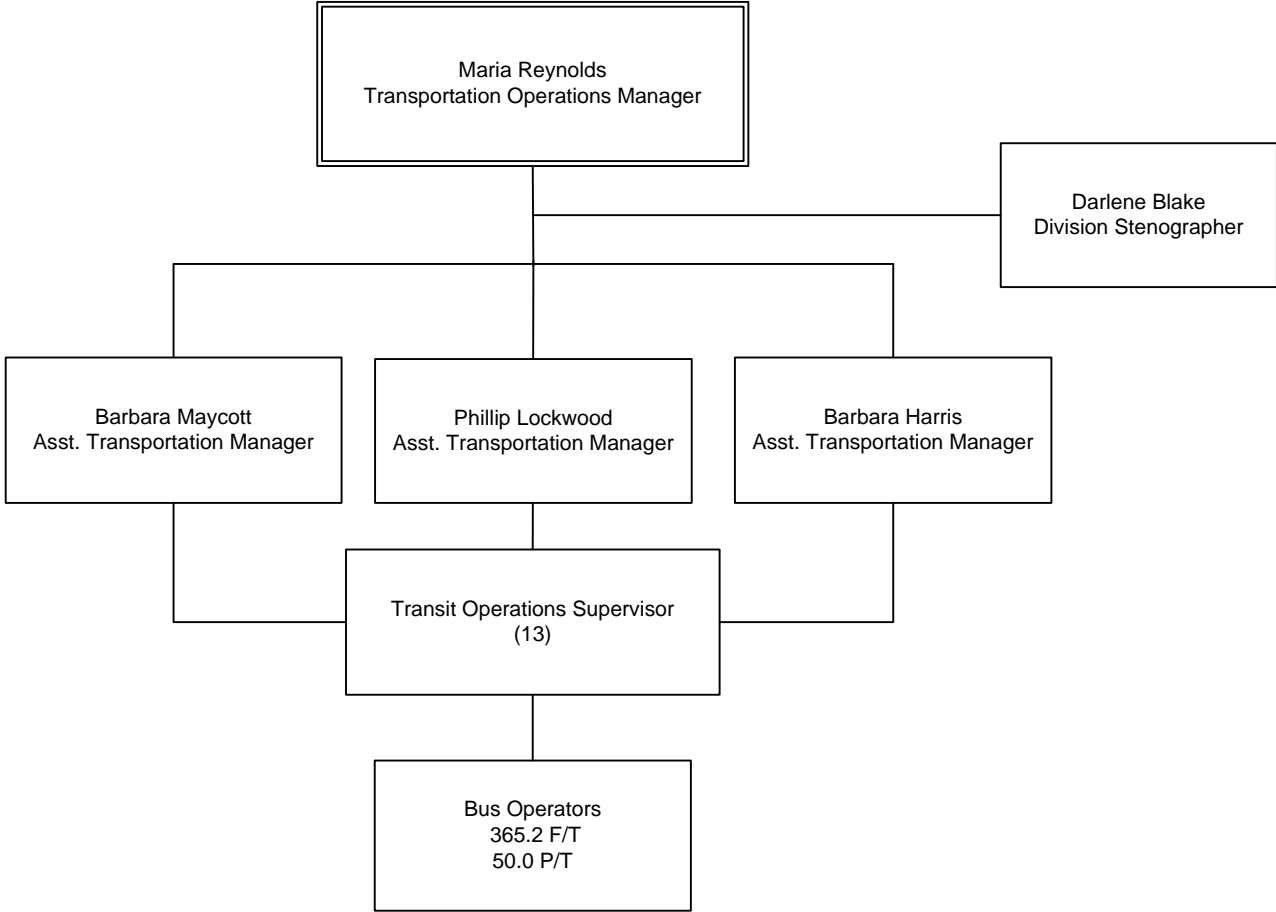


# Transportation Division 10



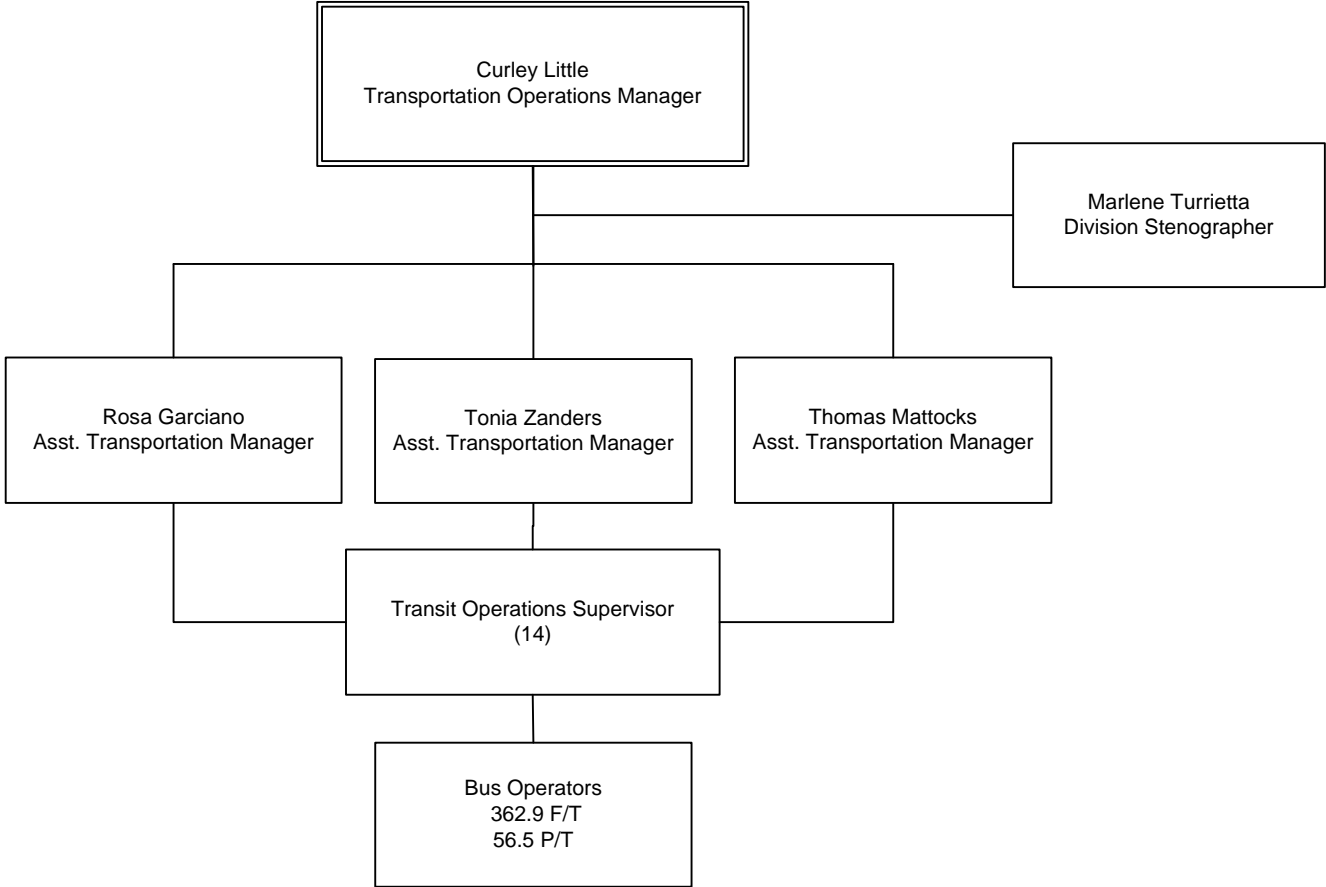
1. Remaining 0.4 FTE is budgeted in CC 3206.

# Transportation Division 15



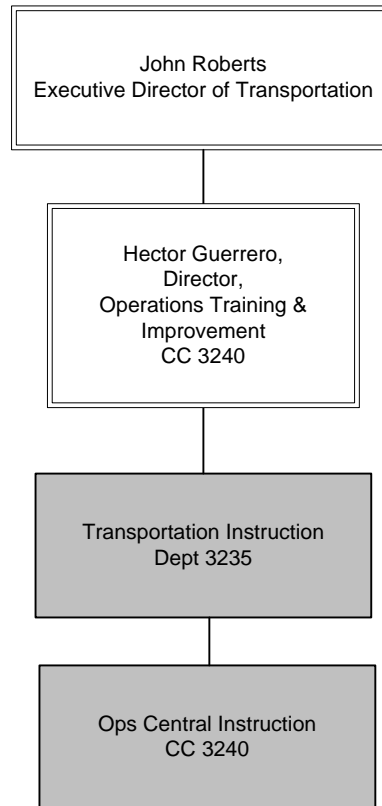
METRO OPERATIONS  
Department 3233 – Cost Center 3215

# Transportation Division 18



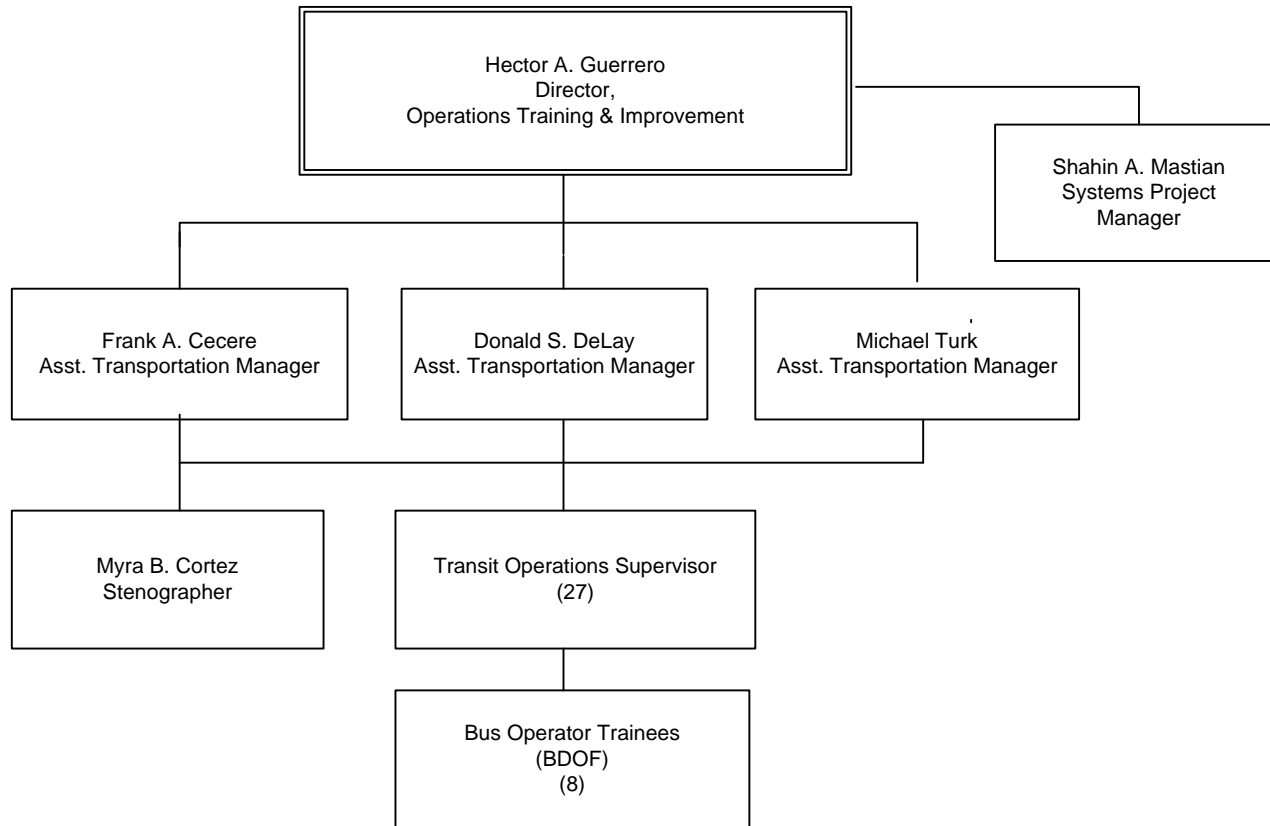
METRO OPERATIONS  
Department 3233 – Cost Center 3218

# Transportation Instruction



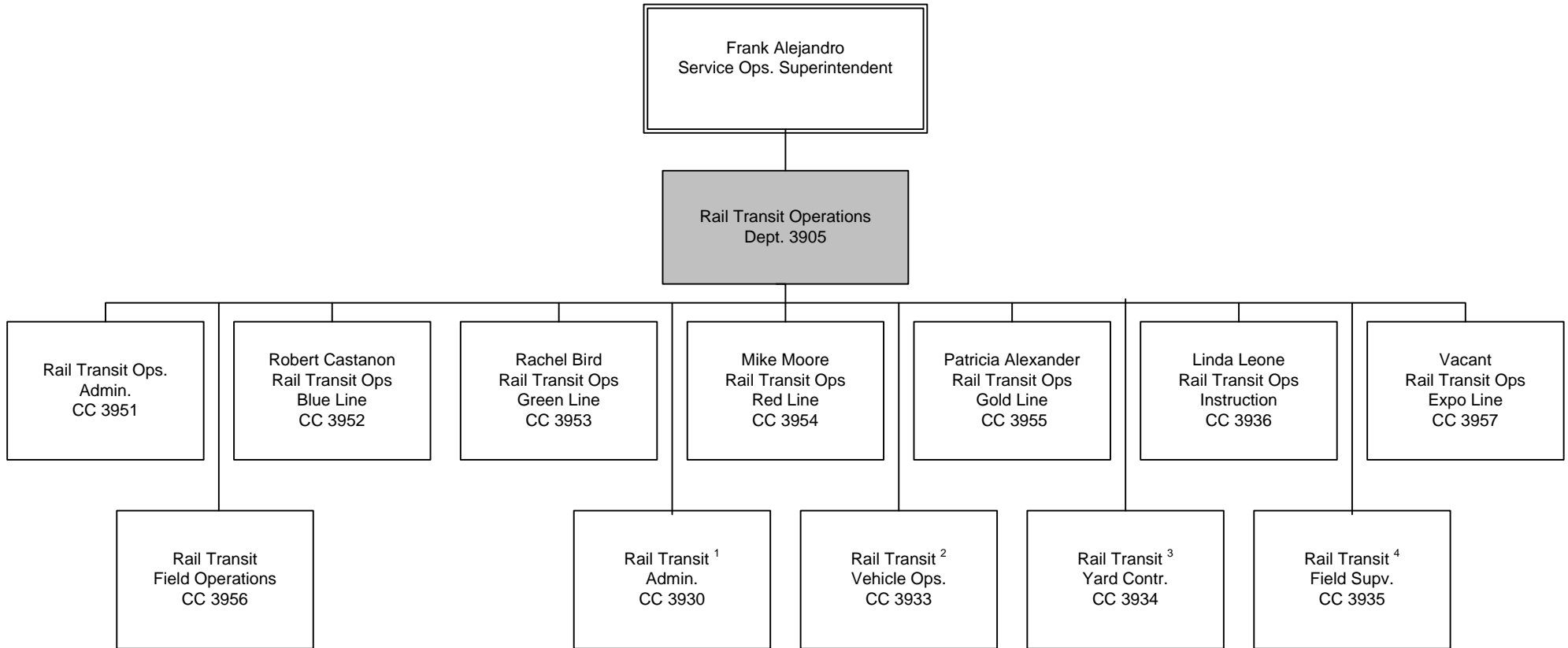
METRO OPERATIONS  
Department 3235

# Operations Central Instruction



METRO OPERATIONS  
Department 3235 - Cost Center 3240

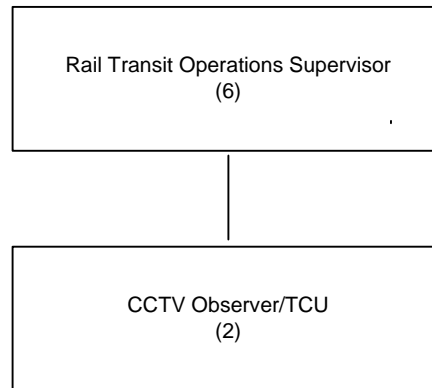
# Rail Transit Operations



METRO OPERATIONS  
Department 3905

1. CC 3930 does not have an FY12 budget or FTEs.
2. CC 3933 does not have an FY12 budget or FTEs.
3. CC 3934 does not have an FY12 budget or FTEs.
4. CC 3935 does not have an FY12 budget or FTEs.

# Rail Transit Operations Administration

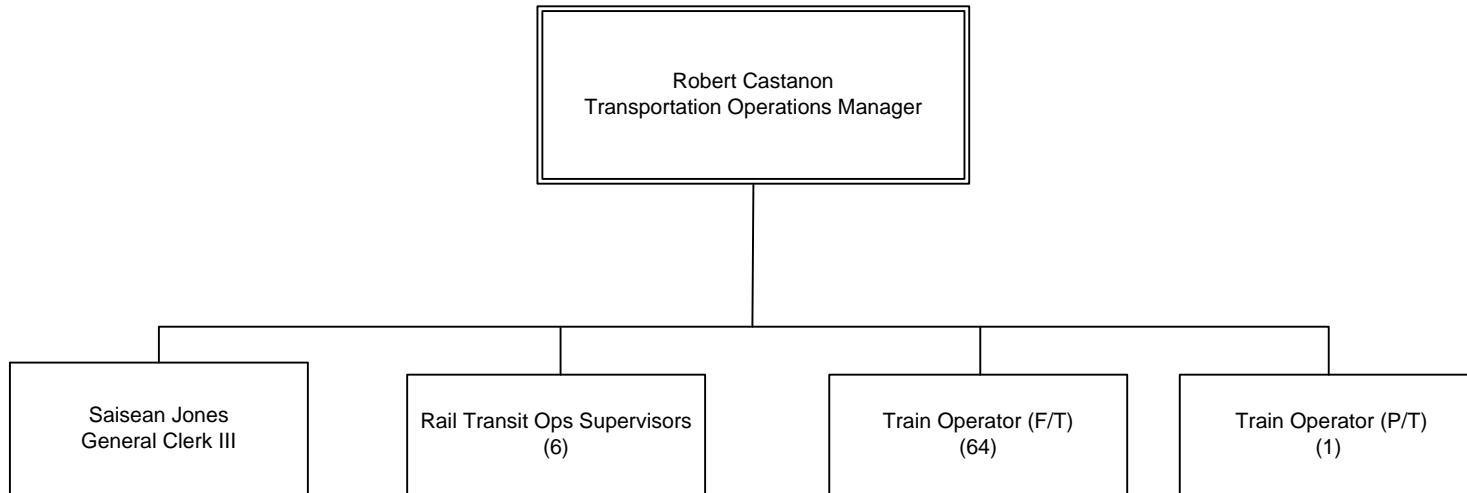


# Rail Transit Operations Field Operations

Rail Transit  
Operations Supervisor  
(26)

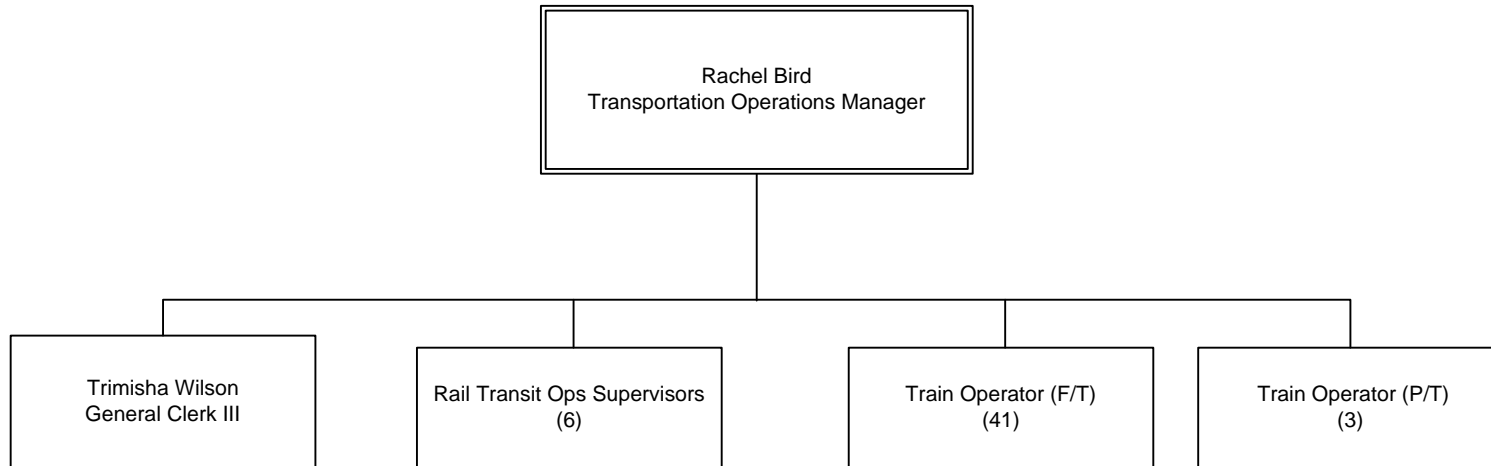


# Rail Transit Operations Blue Line



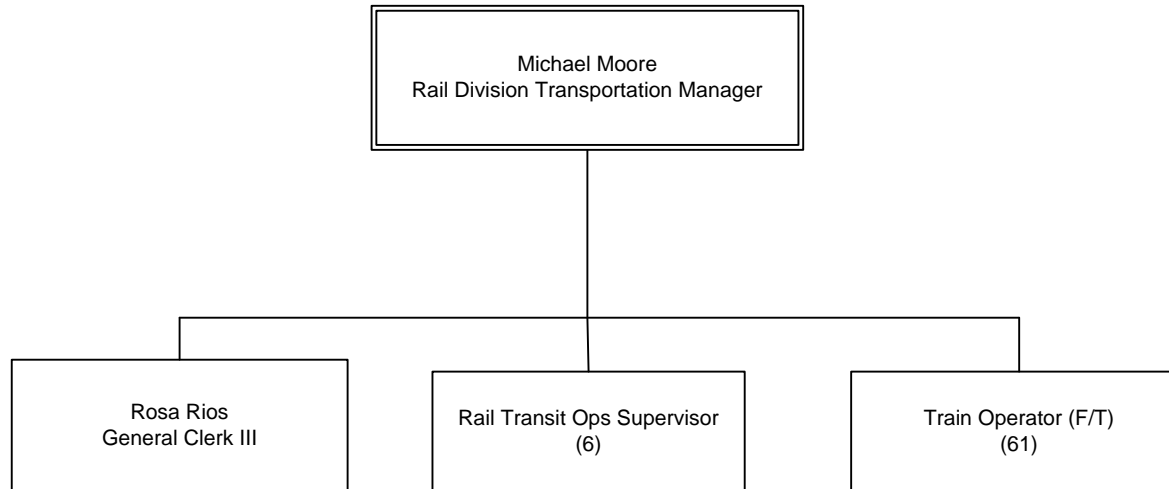
METRO OPERATIONS  
Department 3905 – Cost Center 3952

# Rail Transit Operations Green Line



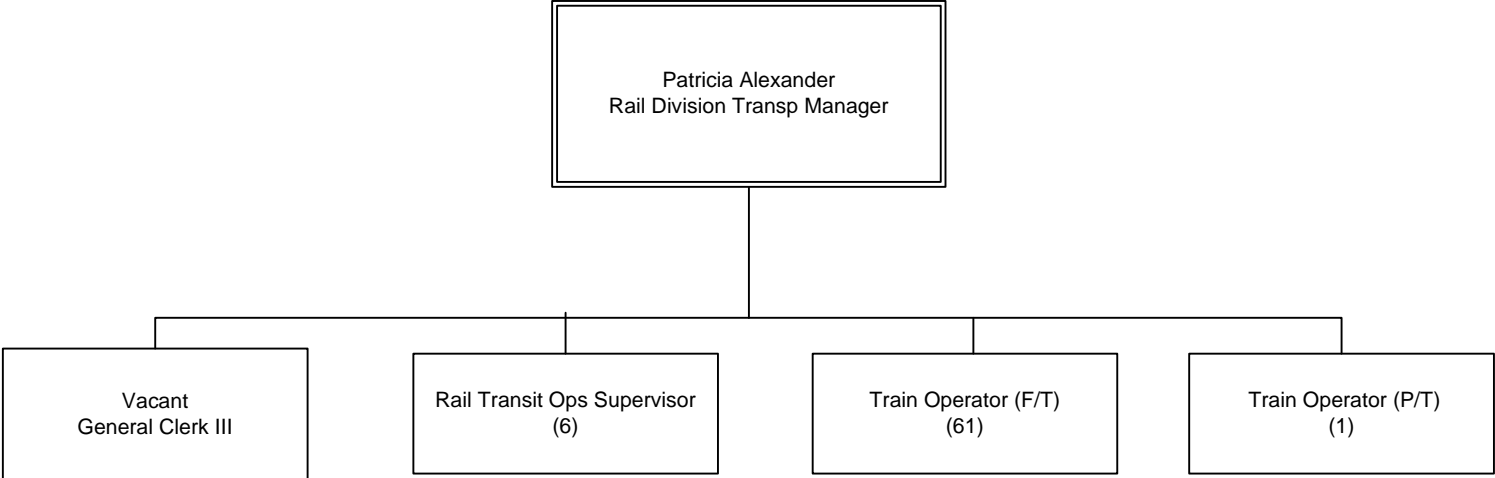
METRO OPERATIONS  
Department 3905 – Cost Center 3953

# Rail Transit Operations Red Line

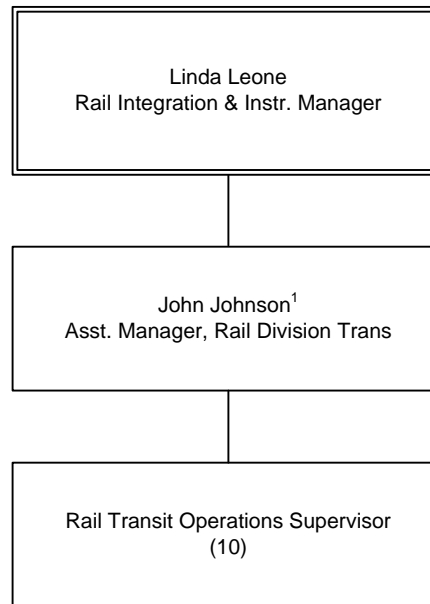


METRO OPERATIONS  
Department 3905 – Cost Center 3954

# Rail Transit Operations Gold Line



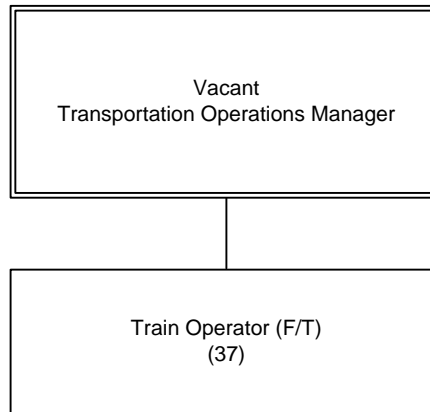
# Rail Transit Operations Instruction



METRO OPERATIONS  
Department 3905 - Cost Center 3936

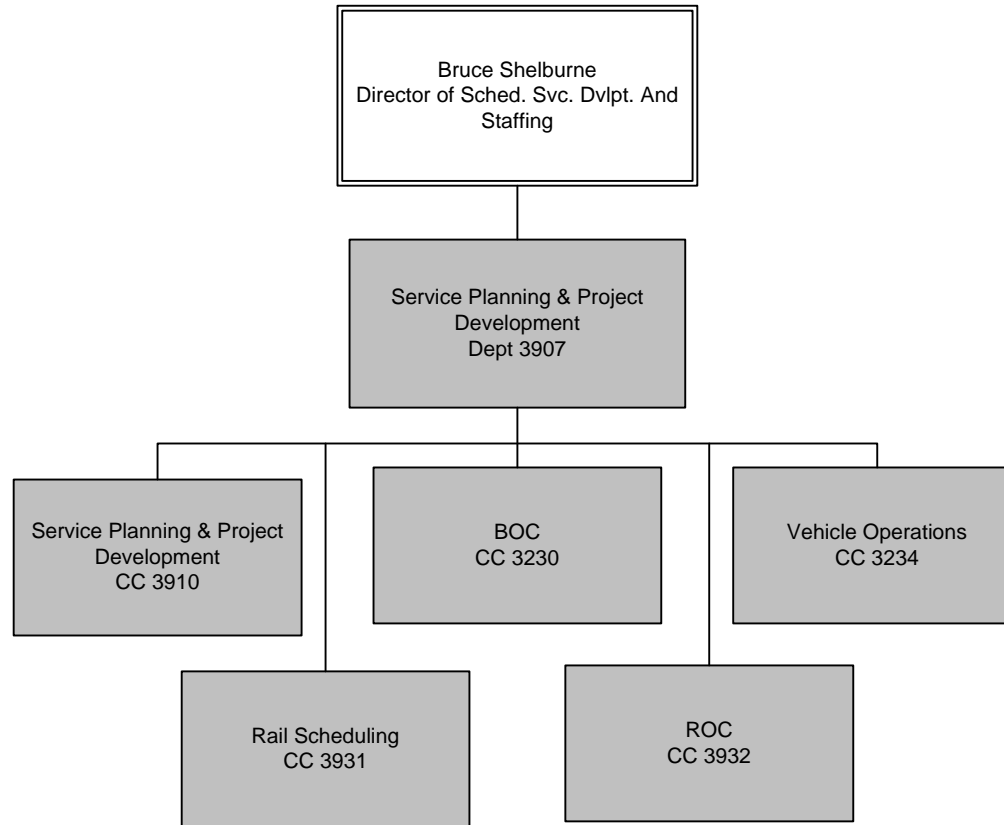
1. Budgeted as Asst. Manager, Wayside Systems

# Rail Transit Operations Expo



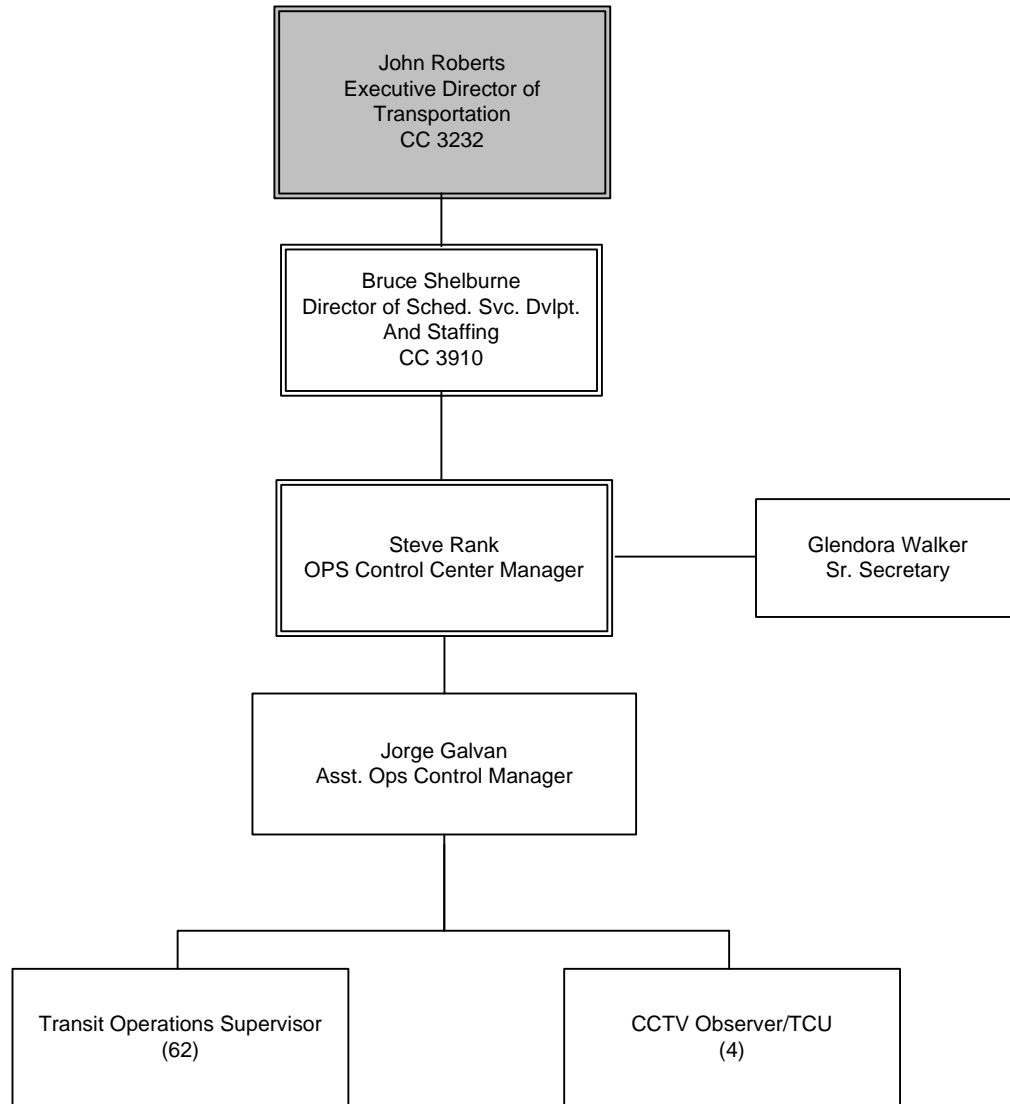
METRO OPERATIONS  
Department 3905 - Cost Center 3957

# Control Centers & Project Development



METRO OPERATIONS  
Department 3907

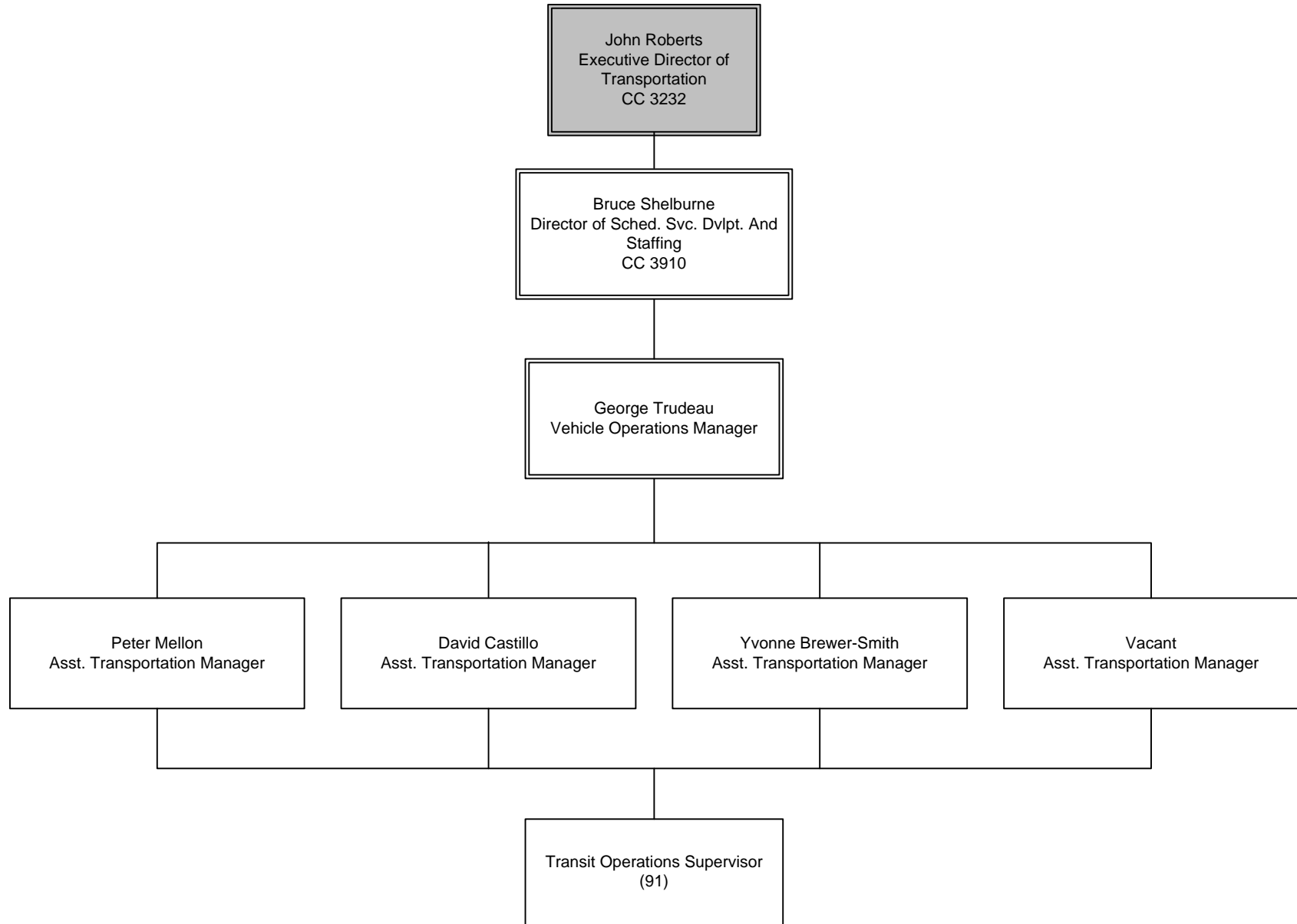
# Bus Operations Control



METRO OPERATIONS  
Department 3907 - Cost Center 3230

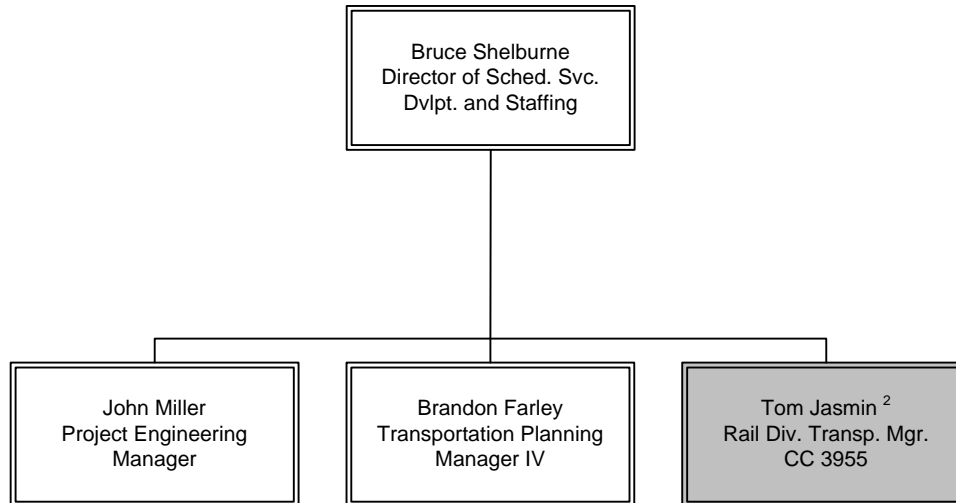


# Vehicle Operations



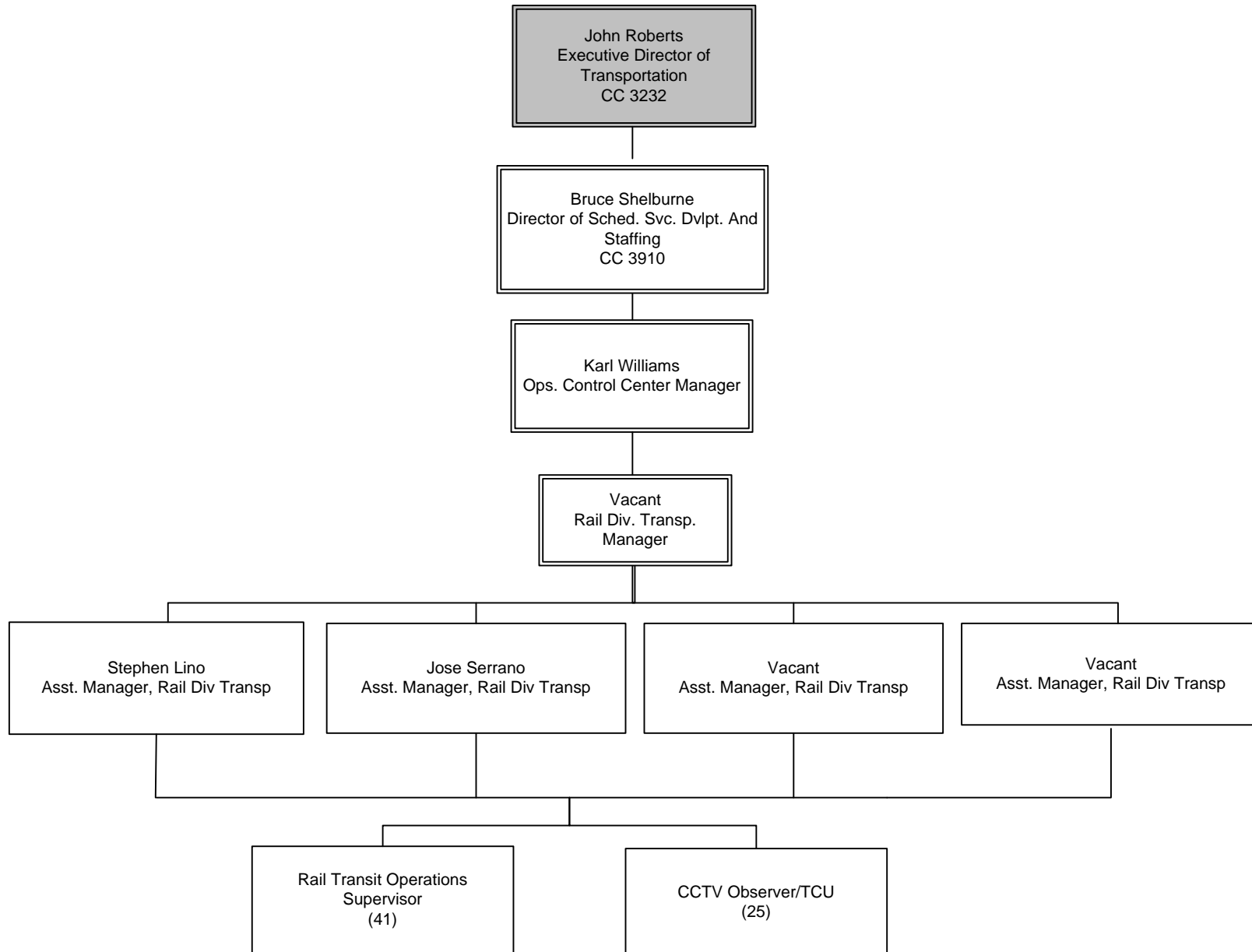
**METRO OPERATIONS**  
Department 3907 - Cost Center 3234

# Service Planning & Project Development



1. This position is not budgeted in CC 3910 in FY12.

# Rail Operations Control



METRO OPERATIONS  
Department 3907 - Cost Center 3932

